

# ATTACHMENT A



## Monthly -Craft Utilization Summary

Harbor-UCLA Medical Center  
Surgery/Emergency Replacement Project

Total Project Hours To Date	142,876
Total Forecast Project Hours	682,089
Total Hours Percent Complete	20.95%

	Craft Hours Mar 1- 31 (MH)	Percentage Craft Hours for Mar 1-31 (%)	Craft Hours Apr 1- 30 (MH)	Percentage Craft Hours for Apr 1-30 (%)	Cumulative Craft Hours To Date (MH)	Percentage of Cumulative Hours (%)
<b>Local Hiring Breakdown</b>						
0-5 Mile Hours	868	9.01%	1,099	9.00%	12,048	8.43%
5-15 Mile Hours	1,977	20.53%	2,998	24.55%	29,214	20.45%
> 15 Mile Hours	6,787	70.46%	8,116	66.45%	101,614	71.12%
<b>Total</b>	<b>9,632</b>	<b>100.00%</b>	<b>12,213</b>	<b>100.00%</b>	<b>142,876</b>	<b>100.00%</b>
<b>County Residency of Craft</b>						
LA County	5,501	57.11%	7,336	60.07%	86,603	60.61%
Non-LA County	4,131	42.89%	4,877	39.93%	56,273	39.39%
<b>Total</b>	<b>9,632</b>	<b>100.00%</b>	<b>12,213</b>	<b>100.00%</b>	<b>142,876</b>	<b>100.00%</b>
<b>Craft Level Breakdown</b>						
Journeyman	8,249	85.64%	9,933	81.33%	125,245	87.66%
Apprentice	1,383	14.36%	2,280	18.67%	17,631	12.34%
<b>Total</b>	<b>9,632</b>	<b>100.00%</b>	<b>12,213</b>	<b>100.00%</b>	<b>142,876</b>	<b>100.00%</b>
<b>Craft Race / Ethnicity Breakdown</b>						
African-American	1,164	12.09%	1,867	15.29%	6,612	4.64%
Caucasian	3,830	39.76%	4,368	35.77%	51,075	35.75%
Hispanic	4,553	47.27%	5,692	46.61%	82,389	57.66%
Asian	-	0.00%	6	0.05%	1,147	0.80%
Native American	24	0.25%	120	0.98%	457	0.32%
Other / Not Specified	61	0.63%	160	1.31%	1,196	0.84%
<b>Total</b>	<b>9,632</b>	<b>100.00%</b>	<b>12,213</b>	<b>100.00%</b>	<b>142,876</b>	<b>100.00%</b>
<b>Craft Gender Breakdown</b>						
Female	-	0.00%	48	0.39%	600	0.42%
Male	9,632	100.00%	12,165	99.61%	142,276	99.58%
<b>Total</b>	<b>9,632</b>	<b>100.00%</b>	<b>12,213</b>	<b>100.00%</b>	<b>142,876</b>	<b>100.00%</b>