ATTACHMENT A

Hensel Phelps Construction Co.

Monthly -Craft Utilization Summary

Harbor-UCLA Medical Center
Surgery/Emergency Replacement Project

Total Project Hours To Date	178,413
Total Forecast Project Hours	682,089
Total Hours Percent Complete	26.16%

	Ammended Craft Hours Jun 1- 29 (MH)	Ammended Percentage Craft Hours for Jun 1-29 (%)	Craft Hours Jul 2- 18 (MH)	Percentage Craft Hours for Jul 2-18 (%)	Cumulative Craft Hours To Date (MH)	Percentage of Cumulative Hours (%)
Local Hiring Breakdown						
0-5 Mile Hours	1,208	9.55%	327	11.89%	15,887	8.91%
5-15 Mile Hours	3,310	26.17%	638	23.18%	39,556	22.17%
> 15 Mile Hours	8,132	64.28%	1,787	64.93%	122,970	68.92%
Total	**12,650**	**100.00%**	**2,752**	**100.00%**	**178,413**	**100.00%**
County Residency of Craft						
LA County	7,341	58.03%	1,698	61.70%	105,274	59.01%
Non-LA County	5,309	41.97%	1,054	38.30%	73,139	40.99%
Total	**12,650**	**100.00%**	**2,752**	**100.00%**	**178,413**	**100.00%**
Craft Level Breakdown						
Journeyman	10,814	85.49%	2,445	88.84%	154,302	86.49%
Apprentice	1,836	14.51%	307	11.16%	24,111	13.51%
Total	**12,650**	**100.00%**	**2,752**	**100.00%**	**178,413**	**100.00%**
Craft Race / Ethnicity Breakdown						
African-American	790	6.24%	51	1.85%	9,873	5.53%
Caucasian	3,973	31.41%	1,291	46.91%	62,995	35.31%
Hispanic	7,666	60.60%	1,380	50.15%	102,109	57.23%
Asian	-	0.00%	-	0.00%	1,315	0.74%
Native American	76	0.60%	-	0.00%	604	0.34%
Other / Not Specified	145	1.15%	30	1.09%	1,517	0.85%
Total	**12,650**	**100.00%**	**2,752**	**100.00%**	**178,413**	**100.00%**
Craft Gender Breakdown						
Female	14	0.11%	72	2.62%	746	0.42%
Male	12,636	99.89%	2,680	97.38%	177,667	99.58%
Total	**12,650**	**100.00%**	**2,752**	**100.00%**	**178,413**	**100.00%**