



LEAGUE
OF CALIFORNIA
CITIES

APPENDIX E

Safety, Traffic and Regulatory Component Needs by County





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Table E.1 Summary of Safety, Traffic & Regulatory Needs and Shortfall by County

COUNTY	10 YR NEEDS	10 YR REVENUE	SHORTFALL
ALAMEDA*	\$ 1,289,224,081	\$ 344,564,888	\$ 944,659,193
ALPINE	\$ 2,623,953	\$ 1,892,139	\$ 731,813
AMADOR	\$ 5,299,302	\$ 4,192,173	\$ 1,107,129
BUTTE	\$ 81,152,673	\$ 57,895,550	\$ 23,257,123
CALAVERAS	\$ 18,876,851	\$ 11,817,401	\$ 7,059,450
COLUSA	\$ 23,925,276	\$ 17,568,510	\$ 6,356,766
CONTRA COSTA*	\$ 857,363,781	\$ 345,716,797	\$ 511,646,984
DEL NORTE	\$ 21,185,817	\$ 10,828,757	\$ 10,357,060
EL DORADO	\$ 100,694,107	\$ 45,743,273	\$ 54,950,835
FRESNO	\$ 410,435,164	\$ 176,734,395	\$ 233,700,769
GLENN	\$ 56,283,352	\$ 19,456,075	\$ 36,827,277
HUMBOLDT	\$ 78,565,522	\$ 54,199,275	\$ 24,366,248
IMPERIAL	\$ 111,100,671	\$ 79,882,646	\$ 31,218,024
INYO	\$ 12,385,638	\$ 9,838,909	\$ 2,546,729
KERN	\$ 1,614,594,694	\$ 216,992,318	\$ 1,397,602,377
KINGS	\$ 150,637,749	\$ 48,239,336	\$ 102,398,413
LAKE	\$ 27,577,345	\$ 27,577,345	
LASSEN	\$ 21,017,426	\$ 14,081,611	\$ 6,935,814
LOS ANGELES	\$ 5,544,596,561	\$ 2,826,303,406	\$ 2,718,293,155
MADERA	\$ 98,364,754	\$ 73,347,852	\$ 25,016,902
MARIN*	\$ 218,528,973	\$ 67,327,196	\$ 151,201,778
MARIPOSA	\$ 4,763,357	\$ 4,763,357	
MENDOCINO	\$ 62,601,434	\$ 34,094,769	\$ 28,506,665
MERCED	\$ 160,202,949	\$ 54,682,327	\$ 105,520,623
MODOC	\$ 3,547,746	\$ 3,547,746	
MONO	\$ 9,606,315	\$ 9,606,315	
MONTEREY	\$ 502,057,061	\$ 80,428,538	\$ 421,628,522
NAPA*	\$ 151,740,858	\$ 80,740,474	\$ 71,000,385
NEVADA	\$ 62,814,003	\$ 40,721,958	\$ 22,092,046
ORANGE	\$ 2,628,990,947	\$ 923,361,511	\$ 1,705,629,436
PLACER	\$ 333,506,426	\$ 67,456,898	\$ 266,049,528
PLUMAS	\$ 9,674,979	\$ 9,674,979	
RIVERSIDE	\$ 1,004,467,373	\$ 665,566,325	\$ 338,901,048
SACRAMENTO	\$ 2,536,612,764	\$ 523,871,897	\$ 2,012,740,866
SAN BENITO	\$ 46,827,441	\$ 13,563,917	\$ 33,263,524
SAN BERNARDINO	\$ 4,299,360,537	\$ 747,379,658	\$ 3,551,980,879
SAN DIEGO	\$ 2,460,240,585	\$ 1,025,519,657	\$ 1,434,720,929
SAN FRANCISCO*	\$ 717,112,030	\$ 497,831,215	\$ 219,280,816
SAN JOAQUIN	\$ 378,527,591	\$ 232,718,749	\$ 145,808,842
SAN LUIS OBISPO	\$ 254,953,762	\$ 107,364,409	\$ 147,589,353
SAN MATEO*	\$ 672,204,919	\$ 195,875,118	\$ 476,329,801
SANTA BARBARA	\$ 382,475,492	\$ 125,878,619	\$ 256,596,873
SANTA CLARA*	\$ 1,602,353,226	\$ 1,090,702,620	\$ 511,650,607
SANTA CRUZ	\$ 173,539,563	\$ 99,341,454	\$ 74,198,108
SHASTA	\$ 150,056,204	\$ 58,668,463	\$ 91,387,740



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COUNTY	10 YR NEEDS	10 YR REVENUE	SHORTFALL
SIERRA	\$ 6,308,545	\$ 4,535,336	\$ 1,773,209
SISKIYOU	\$ 23,981,600	\$ 19,822,034	\$ 4,159,566
SOLANO*	\$ 433,233,563	\$ 91,885,283	\$ 341,348,280
SONOMA*	\$ 467,705,087	\$ 181,693,692	\$ 286,011,395
STANISLAUS	\$ 609,674,596	\$ 285,883,510	\$ 323,791,086
SUTTER	\$ 115,563,429	\$ 51,390,507	\$ 64,172,922
TEHAMA	\$ 26,375,450	\$ 21,754,571	\$ 4,620,879
TRINITY	\$ 8,088,354	\$ 1,600,000	\$ 6,488,354
TULARE	\$ 341,285,839	\$ 177,870,729	\$ 163,415,109
TUOLUMNE	\$ 80,748,325	\$ 14,501,193	\$ 66,247,132
VENTURA	\$ 433,455,505	\$ 320,039,495	\$ 113,416,010
YOLO	\$ 180,351,575	\$ 86,805,426	\$ 93,546,149
YUBA	\$ 32,493,245	\$ 2,749,080	\$ 29,744,165
TOTAL	\$32,111,936,364	\$ 12,408,091,679	\$ 19,703,844,685

* Data from San Francisco Bay area provided by MTC.

