



LOCAL CRAFT WORKER UTILIZATION REPORT LOS ANGELES COUNTY

Project: CAMP VERNON KILPATRICK REPLACEMENT PROJECT (DB)
 Supervisorial District: SD 3
 Project Code: PW13933
 Contractor(s): Multiple Contractors
 Craft(s): Multiple Crafts
 Construction Contract Amount: \$33,274,100.00
 Aspirational Local Hiring Goal: 30.00%
 Disadvantaged Worker Requirement: 0.00%

From Date: 9/1/2016
 To Date: 9/30/2016
 Total Forecast Hours: 50,491
 Total Project Hours to Date: 98,196.80
 Total Hours Percent Complete: 194.48%

Area	Total Number of Workers Sep 01-Sep 30	% of Total Workers Sep 01-Sep 30	Total Hours Worked Sep 01-Sep 30	% of Total Hours Worked Sep 01-Sep 30	Cumulative Total Number of Workers	Cumulative % of Total Workers	Cumulative Total Hours Worked	Cumulative % of Total Hours Worked	Cumulative Wages w/ Benefits	Cumulative Number of Foremen	Cumulative Foremen Hours	Cumulative Foreman Hours %	Cumulative Number of Journeymen	Cumulative Journeyman Hours	Cumulative Journeyman Hours %	Cumulative Number of Apprentices	Cumulative Apprentice Hours	Cumulative Apprentice Hours %
90265 Primary	0	0.00%	0.00	0.00%	0	0.00%	0.00	0.00%	\$0.00	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%
Unemployment Rate Exceeds 150% - Zip List	58	38.67%	4,583.00	39.41%	215	40.87%	39,842.00	40.57%	\$2,187,614.73	5	1,659.00	1.69%	162	28,827.00	29.36%	49	9,356.00	9.53%
Other in LA County (non-local)	16	10.67%	1,535.00	13.20%	77	14.64%	15,251.00	15.53%	\$879,844.37	2	2,548.00	2.59%	60	7,909.50	8.05%	15	4,793.50	4.88%
Outside of LA County	76	50.67%	5,512.00	47.39%	234	44.49%	43,103.80	43.90%	\$2,457,063.18	2	3,699.00	3.77%	198	32,087.30	32.68%	35	7,317.50	7.45%
Employees Not In Specified Zip Lists	0	0.00%	0.00	0.00%	0	0.00%	0.00	0.00%	\$0.00	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%
Local Workers																		
Local Worker (Primary + Secondary)	58	38.67%	4,583.00	39.41%	215	40.87%	39,842.00	40.57%	\$2,187,614.73	5	1,659.00	1.69%	162	28,827.00	29.36%	49	9,356.00	9.53%
Disadvantaged Local Worker	0	0.00%	0.00	0.00%	1	0.19%	80.00	0.08%	\$3,861.60	0	0.00	0.00%	1	80.00	0.08%	0	0.00	0.00%
Demographic Profile																		
African American	2	1.33%	26.00	0.22%	12	2.28%	880.00	0.90%	\$36,379.54	0	0.00	0.00%	5	332.50	0.34%	7	547.50	0.56%
Asian	0	0.00%	0.00	0.00%	3	0.57%	144.00	0.15%	\$7,706.14	0	0.00	0.00%	3	144.00	0.15%	0	0.00	0.00%
Caucasian	35	23.33%	2,935.00	25.24%	97	18.44%	26,667.25	27.16%	\$1,575,858.81	3	5,250.00	5.35%	82	18,134.75	18.47%	12	3,282.50	3.34%
Hispanic	101	67.33%	8,203.00	70.53%	371	70.53%	66,380.30	67.60%	\$3,669,948.60	5	2,613.00	2.66%	297	46,733.30	47.59%	71	17,034.00	17.35%
Native American	0	0.00%	0.00	0.00%	11	2.09%	174.00	0.18%	\$9,639.24	0	0.00	0.00%	6	104.00	0.11%	5	70.00	0.07%
Not Specified	9	6.00%	368.00	3.16%	27	5.13%	3,289.00	3.35%	\$189,080.84	1	43.00	0.04%	22	2,713.00	2.76%	4	533.00	0.54%
Other	3	2.00%	98.00	0.84%	5	0.95%	662.25	0.67%	\$35,909.12	0	0.00	0.00%	5	662.25	0.67%	0	0.00	0.00%
Male	150	100.00%	11,630.00	100.00%	525	99.81%	98,140.80	99.94%	\$5,523,292.52	9	7,906.00	8.05%	420	68,823.80	70.09%	98	21,411.00	21.80%
Female	0	0.00%	0.00	0.00%	1	0.19%	56.00	0.06%	\$1,229.76	0	0.00	0.00%	0	0.00	0.00%	1	56.00	0.06%
Veteran	0	0.00%	0.00	0.00%	5	0.95%	874.25	0.89%	\$40,065.14	0	0.00	0.00%	5	874.25	0.89%	0	0.00	0.00%
Total Employees	150		11,630.00		526		98,196.80		\$5,524,522.28	9	7,906.00		420	68,823.80		99	21,467.00	

