

ATTACHMENT A



Monthly -Craft Utilization Summary

Harbor-UCLA Medical Center
Surgery/Emergency Replacement Project

Total Project Hours To Date	159,318
Total Forecast Project Hours	682,089
Total Hours Percent Complete	23.36%

	Craft Hours Apr 1- 30 (MH)	Percentage Craft Hours for Apr 1-30 (%)	Craft Hours May 1- 31 (MH)	Percentage Craft Hours for May 1-31 (%)	Cumulative Craft Hours To Date (MH)	Percentage of Cumulative Hours (%)
Local Hiring Breakdown						
0-5 Mile Hours	1,334	8.45%	1,047	8.15%	15,611	9.80%
5-15 Mile Hours	3,757	23.78%	3,489	27.17%	40,827	25.63%
> 15 Mile Hours	10,707	67.77%	8,305	64.68%	102,880	64.57%
Total	15,798	100.00%	12,841	100.00%	159,318	100.00%
County Residency of Craft						
LA County	9,069	57.41%	7,651	59.58%	114,412	71.81%
Non-LA County	6,729	42.59%	5,190	40.42%	44,906	28.19%
Total	15,798	100.00%	12,841	100.00%	159,318	100.00%
Craft Level Breakdown						
Journeyman	12,744	80.67%	10,082	78.51%	138,154	86.72%
Apprentice	3,054	19.33%	2,759	21.49%	21,164	13.28%
Total	15,798	100.00%	12,841	100.00%	159,318	100.00%
Craft Race / Ethnicity Breakdown						
African-American	2,212	14.00%	1,566	12.20%	8,523	5.36%
Caucasian	5,672	35.90%	4,318	33.62%	56,705	35.59%
Hispanic	7,491	47.42%	6,748	52.55%	90,944	57.08%
Asian	63	0.40%	103	0.80%	1,307	0.82%
Native American	160	1.01%	-	0.00%	497	0.31%
Other / Not Specified	200	1.27%	106	0.83%	1,342	0.84%
Total	15,798	100.00%	12,841	100.00%	159,318	100.00%
Craft Gender Breakdown						
Female	48	0.30%	12	0.09%	612	0.38%
Male	15,750	99.70%	12,829	99.91%	158,706	99.62%
Total	15,798	100.00%	12,841	100.00%	159,318	100.00%