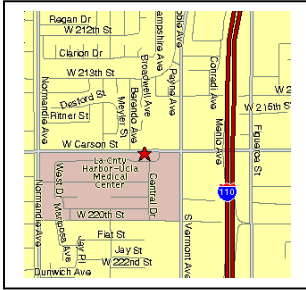


2 HARBOR-UCLA MEDICAL CENTER

2.1 PROJECT UPDATE



Report Month: July 2005
 Supervisorial District: 2
 Capital Project No.: 86534
 Specifications No.: 6566
 Job No.: P8640010
 Project Title: H-UCLA MC
 SB 1953 Design & Retrofit
 Project Manager: William Honda/DPW
 Address: 1000 West Carson Street
 Torrance, CA 90033

PROJECT DESCRIPTION

Seismic Retrofit of the Harbor-UCLA Medical Center (H-UCLA MC) as required by Senate Bill 1953 (SB 1953). The existing medical center is licensed for 553 beds, including 514 general acute-care beds. The scope of this work is to retrofit the following buildings in order to conform with the 2008 compliance requirements:

- Main Hospital Building
- Central Plant Building
- PCDC Building
- Communications Building 2 East

CURRENT STATUS

The A/E team is in process of incorporating the OSHPD plan review comments and plans to submit for Backcheck #1 in September. LADPW's request to pursue a more detailed field investigation of existing above ceiling areas has been put on hold by the CAO. However, interdepartmental phasing reviews with the Hospital have been progressing, with the use of the 4-D presentation software. A Board letter is in process to extend the project deadline in order to allow for the completion of the Surgery/Emergency Building Project which will result in reductions in the scope to the SB1953 Program. A Board letter to "adopt and advertise" is also in process. The Board action will give the green light for the start of the Pre-qualification process of General Contractors. CAO's go ahead to file both Board Letters is pending.

KEY ACTIVITIES/NEXT STEPS

- Continue to pursue OSHPD plan approval and Facility acceptance of interdepartmental phasing plans via 4-D.
- Continue to pursue hospital sign-off on design of the new 8-bed ICU.
- Coordinate Medical Equipment Planning with Hospital and CAO to obtain approval on fixed equipment that is part of construction contract.
- File the Board Letter to extend the Project completion deadline and the Board Letter to adopt and advertise the project for the initiation of the contractor pre-qualification process.
- Execute added scope to the A/E for North Canopy demolition.
- Continue to work with HUCLA and AED on layout and scope definition for new temporary trailers.
- Incorporate additional revisions to the Pharmacy (USP 797) into the Construction Documents.

ISSUES

Additional NPC-3 Areas required by OSHPD to be incorporated during plan check. Program flex applications to OSHPD were denied. Sign off of the 5th Floor ICU design by the hospital is still not forthcoming. Deadline extension is required to accommodate construction of the S/E project.

Scheduled Completion		Project Budget	
Project Needs Assessment:	12/31/2000	Land Acquisition:	\$ 0
Project Feasibility:	12/31/2000	Construction:	\$ 29,459,000
Project Program:	12/31/2000	Equipment:	\$ 0
Design*:	05/17/2005	Plans & Specifications:	\$ 3,614,000
Construction Bid and Award:	10/11/2005	Consultant Services:	\$ 4,535,000
Substantial Completion	10/29/2007	Misc. Expenditures:	\$ 21,000
		Jurisdictional Review & Plan Check:	\$ 483,000
		County Services:	\$ 2,905,000
		Total:	\$ 41,017,000

*Includes OSHPD/Permitting