

1 EXECUTIVE SUMMARY

1.1 PROGRAM OVERVIEW

We are pleased to present the monthly report for the reporting period from September 1, 2005, until September 30, 2005.

To minimize the impact on the County's healthcare system due to concurrent construction, and to take advantage of reductions in scope to the SB1953 Program resulting from newly proposed projects at Olive View-UCLA MC, Harbor UCLA MC and Rancho Los Amigos NRC, the CAO and DHS propose to request a five year extension for Martin Luther King Jr./Drew MC, a three year extension for H-UCLA MC and a one year extension for OV-UCLA MC and RLANRC. CAO now plans to request Board action in November 2005 for approval to revise program schedules. These proposed extensions will allow for the completion of the Surgery/Emergency Building Project at H-UCLA MC, the Emergency Expansion Project at OV-UCLA MC, and the Acute-Care Addition and North Campus Consolidation at RLANRC. Each of these projects has acute-care components that replace SB 1953 scope of work within the existing hospitals.

OSHPD's plan check reviews for MLK/Drew and H-UCLA Medical Centers are now completed. The A/E firms are in the process of responding to OSHPD's review comments. OSHPD's Stamp of approval on the OV-UCLA MC was received on January 25, 2004.

The contractor prequalification criteria, and Request for Statement of Qualifications (RFSQ) for the OV-UCLA MC and the H-UCLA MC projects are complete. The filing of the prequalification Board Letter for OV-UCLA MC has been postponed to October 20, 2005 and is currently pending CAO's direction to proceed.

Further work on the 4-D schedule planning are underway for OV-UCLA MC and H-UCLA MC to refine construction phasing and move management planning, and will be used to facilitate communication of construction phasing to all project stakeholders.

OSHPD's review/approval of the SB 1953 Evaluation Reports submitted by the County on December 26, 2000, remains pending.

Future reports will be abbreviated until OSHPD approval of the plans which will trigger increased activity on the projects.