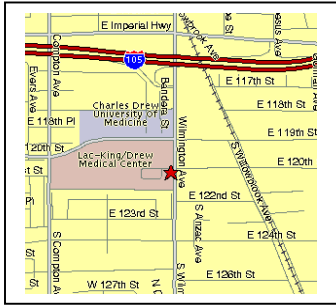


3 MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

3.1 PROJECT STATUS



Reporting Month: January 2006
 Supervisorial District: 2
 Capital Project No.: 86536
 Specification No.: 6567
 Job No.: P8640030
 Project Title: MLK/D MC
 SB 1953 Design & Retrofit
 Project Manager: Esther Diaz/DPW
 Address: 12021 South Wilmington Ave.
 Los Angeles, CA 90059

PROJECT DESCRIPTION

Seismic Retrofit of the Martin Luther King, Jr./Drew Medical Center (MLK/D MC) as required by Senate Bill 1953 (SB 1953). The existing medical center is licensed for 513 beds including 437 general acute-care beds. The scope of this work is to retrofit the following buildings in order to conform to the 2008 compliance requirements:

- Main Hospital Building
- Central Plant

CURRENT STATUS

Responding to OSHPD's plan check review comments the design team submitted, a back check set on May 19, 2005. There has been no response as of yet for the program flex applications filed with OSHPD for the outpatient pharmacy, linen, dialysis, Laboratories, Labor and Delivery and Emergency Departments. Move management and 4-D planning remains on hold during this period. A Board letter is in process to extend the project deadline to 2013 in order to minimize the impact on the County's healthcare system due to concurrent construction.

KEY ACTIVITIES/NEXT STEPS

- File Board Letter to extend the Project completion deadline to January 1, 2013.
- Review proposal from the design team for the additional NPC-3 areas.

ISSUES

Deadline extension is required since CAO has directed DPW not to begin bidding / prequalification process for contractors. If construction does not begin by Dec. 2005, project will not be substantially complete by Dec. 2007.

Scheduled Completion		Project Budget	
Project Needs Assessment:	12/31/2000	Land Acquisition:	\$ 0
Project Feasibility:	12/31/2000	Construction:	\$ 52,681,000
Project Program:	12/31/2000	Equipment:	\$ 0
Design*:	04/28/2005	Plans & Specifications:	\$ 5,967,000
Construction Bid and Award:	07/29/2005	Consultant Services:	\$ 5,506,000
Substantial Completion:	08/08/2007	Misc. Expenditures:	\$ 21,000
		Jurisdictional Review & Plan Check:	\$ 864,000
		County Services:	\$ 3,100,000
*Includes OSHPD/Permitting		Total:	\$ 68,139,000