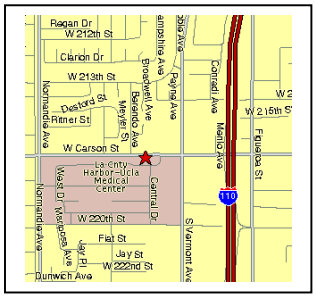
2 HARBOR–UCLA MEDICAL CENTER

2.1 PROJECT STATUS



Report Month:	February 2006
Supervisorial District:	2
Capital Project No.:	86534
Specifications No.:	6566
Job No.:	P8640010
Project Title:	H-UCLA MC SB 1953 Design & Retrofit
Project Manager:	Leland Nakaoka/URS
Address:	1000 West Carson Street Torrance, CA 90033

PROJECT DESCRIPTION

Seismic Retrofit of the Harbor–UCLA Medical Center (H-UCLA MC) as required by Senate Bill 1953 (SB 1953). The existing medical center is licensed for 553 beds, including 514 general acute-care beds. The scope of this work is to retrofit the following buildings in order to conform with the 2008 compliance requirements:

- Main Hospital Building
- PCDC Building
- Central Plant Building
- Communications Building 2 East

CURRENT STATUS

OSHPD has appears to have added comments that are contrary to their initial agreements with the A-E team and DPW. Resolution, and hopefully disposition of these comments will likely delay the Backcheck #2 submittal. Departmental phasing reviews with the Hospital have been progressing with the use of the 4-D presentation software, and options to accommodate LADPW's request for a more detailed field investigation of existing above ceiling spaces are being explored. Board letters to extend the project deadline and to start the prequalification of contractors are pending CAO approval.

KEY ACTIVITIES/NEXT STEPS

- Continue to pursue OSHPD plan approval and Facility acceptance of interdepartmental phasing plans via 4-D. Continue to seek options to accomplish the above ceiling field investigation.
- Continue to pursue hospital sign-off on design of the new 8-bed ICU. Coordinate Medical Equipment Planning with Hospital and CAO to obtain approval on fixed equipment that is part of construction contract.
- File the Board Letter to extend the Project completion deadline and the Board Letter to adopt and advertise the project for the initiation of the contractor pre-qualification process.
- Continue to work with HUCLA and AED on layout and scope definition for new temporary trailers.

ISSUES

Additional NPC-3 Areas required by OSHPD to be incorporated during plan check. Sign off of the 5th Floor ICU design by the hospital is still pending. Deadline extension is required to accommodate construction of the S/E project.

Scheduled Completion		**Project Budget**	
Project Needs Assessment:	12/31/2000	Land Acquisition:	$ 0
Project Feasibility:	12/31/2000	Construction:	$ 29,459,000
Project Program:	12/31/2000	Equipment:	$ 0
Design*:	05/17/2005	Plans & Specifications:	$ 3,614,000
Construction Bid and Award:	10/11/2005	Consultant Services:	$ 4,535,000
Substantial Completion	10/29/2007	Misc. Expenditures:	$ 21,000
		Jurisdictional Review & Plan Check:	$ 483,000
		County Services:	$ 2,905,000
*Includes OSHPD/Permitting		**Total:**	$ 41,017,000