

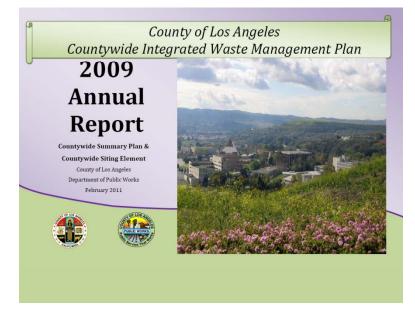
2009 ANNUAL REPORT

County of Los Angeles Countywide Integrated Waste Management Plan April 21, 2011



2009 ANNUAL REPORT

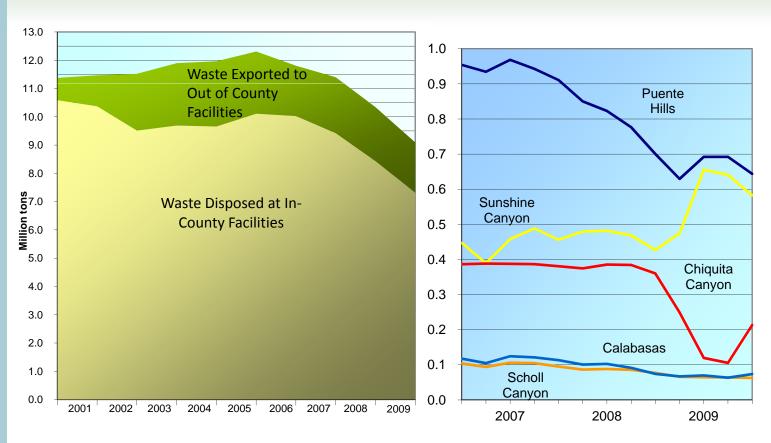
- The Annual Report is an update on the Los Angeles County Countywide Integrated Waste Management Plan.
- It includes:
 - Summary PlanAssessment
 - Siting ElementAssessment





DISPOSAL DOWN DUE TO ECONOMY

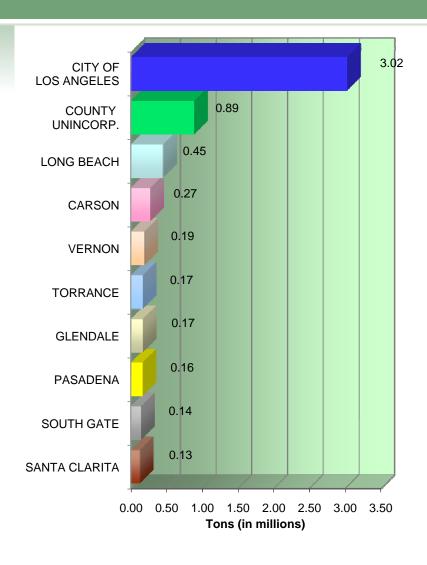
Disposal Trend





TOP 10 JURISDICTIONS DISPOSAL QUANTITIES IN 2009

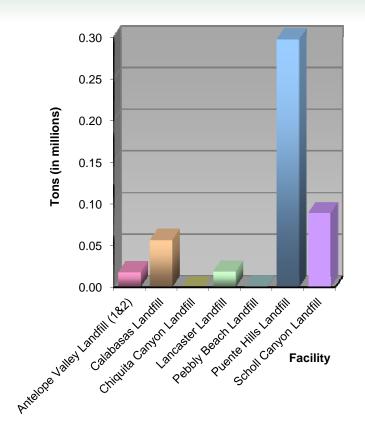
- In 2009, 9 million tons of solid waste disposed at Class III landfills and transformation facilities located in and out of the County.
- Permitted inert waste landfills totaled 87,000 tons.
- This figure shows the top 10 jurisdictions that disposed solid waste, including inert waste.





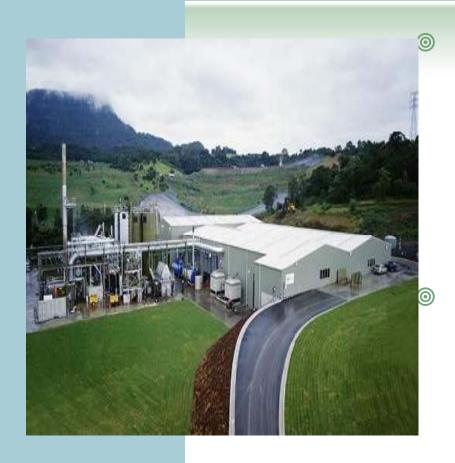
GREEN WASTE AS ALTERNATIVE DAILY COVER

- Puente Hills Landfill accepted nearly half of the green material ADC generated countywide.
- PHL's closure in 2013 could result in inadequate in-county processing capacity and a limited market for compost made from greenwaste.
- San Gabriel Valley Cities generate approximately 274,000 tons of greenwaste annually, about 76% which is managed at Puente Hills Landfill.
- The County is currently developing a Green Waste Management Plan by December 2012 in preparation for the closure of Puente Hills Landfill.





CONVERSION AND ALTERNATIVE TECHNOLOGY



The City of Los Angeles is currently in negotiations with the supplier with a proposal in the emerging technology category and is still considering the commercial scale alternative technology proposals.

The city is also currently working on a siting assessment. As part of this plan, the City is looking at conversion technologies as well as waste-to-energy facilities.



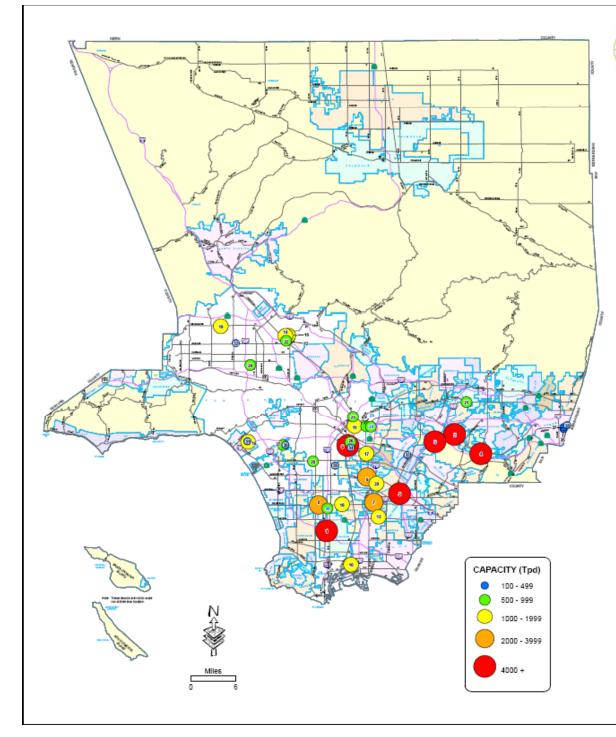
MARKET FOR RECOVERED MATERIALS

The market value of recyclable materials has declined drastically in recent times.

 Extensive supply but insufficient domestic demand results in a substantial dependence on

China and other foreign countries as markets for our recyclables.







Permitted Large Volume Solid Waste Transfer and Processing Facilities in Los Angeles County in 2009



NO.	FACILITY NAME AND ADDRESS	PERMITTED Capacity (Tpd)
1	Carson Transfer Station & Meterials Recovery Facility 321 West Francisco Street, Carson, 90745	5,300
2	Athens Services 14048 East Velley Boulevard, Industry, 91748 Description & Translate	5,000
3	Downey Area Recycling & Transfer	5,000
	9770 Washburn Road, Downey, 90241	5,000
	Grand Central Recycling & Transfer Station 999 Hatcher Boulevard, City of Industry, 91744	
5	Puente Hills Materials Recovery Facility 2808 Workmen Mill Road, Whittier, 90801	4,400
6	Central LA Medycting & Transfer Station	4,025
7	2201 Washington Boulevard, Los Angeles, 90034 Paramount Resource Recycling Facility	2.450
	7230 Petterson Lane, Paramount, 90723	4,
8	American Waste Transfer Station 1449 West Rosecrans Avenue, Gardena, 90247	2,225
9	Waste Management South Gate Transfer	2,000
10	4489 Ardine Street, South Gate, 90280 Falcon Refuse Center, Inc. (Allied/BFI Waste Systems, Falcon)	1,850
**	Falcon Refuse Center, Inc. (Allied/BFI Waste Systems, Falcon) 3051 East T* Street, Wilmington, 90744	1796
	Mission Road Recycling & Transfer Station 840 South Mission Road, Los Angeles, 90033	1,785
12	Community Recycling & Resource Recovery, Inc.	1,700
13	9147 De Garmo Avenue, Sun Valley, 91352 Bel-Art Waste Transfer Station	1,500
14	2501 East 68th Street, Long Beach, 90805	1.500
14	Bradley East Transfer Station 9227 Tujunga Avenue, Sun Valley, 91352	1,500
15	Athens Sun Valley Materials Recycling & Transfer Station	1,500
16	11121 Pendieton Street, Sun Valley, 91352 Compton Recycling & Transfer Station (Allied/BFI Waste Systems, Compton)	1,500
	2509 West Rosecrans Avenue, Compton, 90220 Innovative Waste Control	1,250
	4133 Bandini Boulevard, Vernon, 90023	1,250
18	Southern California Disposal Company Recycling & Transfer Station 1908 Frank Street, Santa Monica, 90404	1,058
19	Granada Hills Street Maintenance District Yard	1,000
	10210 Etiwanda Avenue, Northridge, 91325 South Gate Transfer Station	1.000
20	9530 South Garfield Avenue, South Gate, 90280	1,000
21	Allan Company Baldwin Park	750
22	14804-14818 Arrow Highway, Baldwin Park, 91708 Sun Valley Paper Stock Materials Recovery Facility & Transfer Station	750
29	8701 North San Fernando Road, Sun Valley, 91352	700
-	COV Transaction Transaction Code, John COV Transaction Transaction Transaction Code Transac	
24	East Los Angeles Recycling And Transfer 1512 North Brownia Baseh Plane, City Terrana, 90093	700
25	East Street Maintenance District Yard	700
	452 San Fernando Road, Los Angeles, 90065 Angelus Western Paper Fibers, Inc.	650
-977	2474 Porter Street, Los Angeles, 90021	500
	Culver City TransferfRecycling Station 9255 West Jefferson Boulevard, Culver City, 90232	***
28	Southwest Street Maintenance District Yard 5880 South Wilton Place, Los Angeles, 90047	500
29	Van Nuys Street Maintenance District Yard	500
90	15145 Oxnard Street, Van Nuys, 91411	500
-	Waste Resource Recovery 357 West Compton Boulevard, Gardens, 90248	***
	City Of Santa Monica Transfer Station 2500 Michigan Avenue, Santa Monica, 90404	400
32	City Fibers - West Valley Plant	350
33	16714 Schoenborn Street, Las Angeles, 91343 Pico Rivera MRF	327
	8405 Loch Lomand Drive, Pico Rivera, 91680	300
34	City Fibers - LA Plant #2 2545 East 25th Street, Los Angeles, 90058	300
35	Mission Recycling/West Coast Recycling	300
36	1326 East Ninth Street, Pomona, 91766 Los Angeles Express Materials Rec. Fac.	240
97	6825 Stanford Avenue, Los Angeles, 90001 Mission Recycling/West Coast Recycling	200
	1341 East Mission Boulevard, Pomona, 91768	
38	Pomona Municipal Direct Transfer Facility 1730 East First Street, Pomona, 91766	150
39	Western District Satellite Yard	149
	6000 West Jefferson Boulevard, Los Angeles, 90016	
	NOTES:	
	1 - Facilities listed are permitted by the California integrated Waste Management Board as "Large Volume TransferiProcessing" or	
	"Direct Transfer" Facilities with daily capacity of more than 100 to	1.
	2 - Permitted capacity is based on the Max. Permitted Throughput	
	as specified in the Solid Waste Facility Permit. If capacity is in cubic yards, a conversion factor of 900 lbs/cubic yard for an	
	,	

- cubic yards, a conversion factor of 900 losicubic yard for an uncompacted load is assumed.

 3-Tpd is tons per day based on 6 operating days a week, 312 days a year.

 4-Addresses shown in blue are located in the County unincorporated areas.



PERMIT CHANGES

Expanded Facilities | Proposed Facility Expansions

- Antelope Valley
- Pebbly Beach
- Puente Hills
- Sunshine Canyon

- Antelope Valley
- Chiquita Canyon
- Lancaster



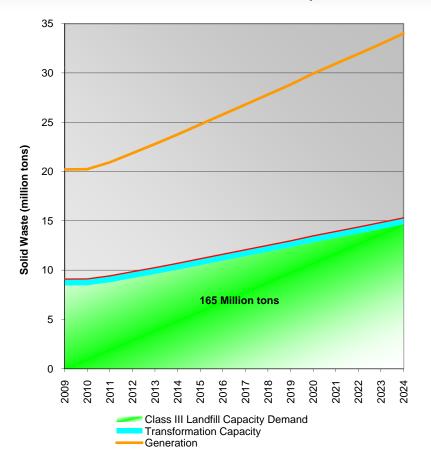
Proposed Out-of-County Landfills

- Eagle Mountain (Riverside)
- Mesquite Regional (Imperial)



Based on surveys completed by landfill operators, the total estimated remaining permitted Class III landfill capacity in the County is 142 million tons.

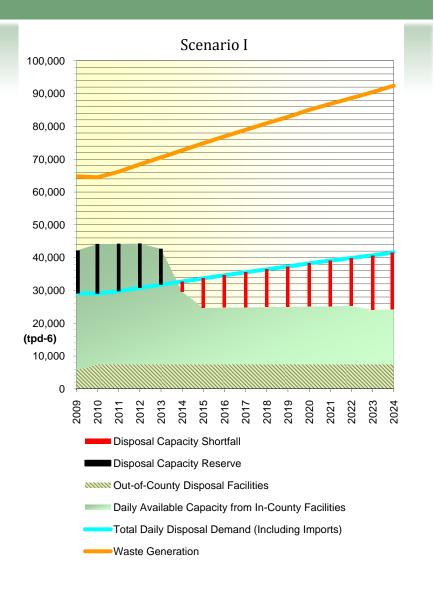
Solid Waste Generation and Disposal Trend





SCENARIO 1 STATUS QUO

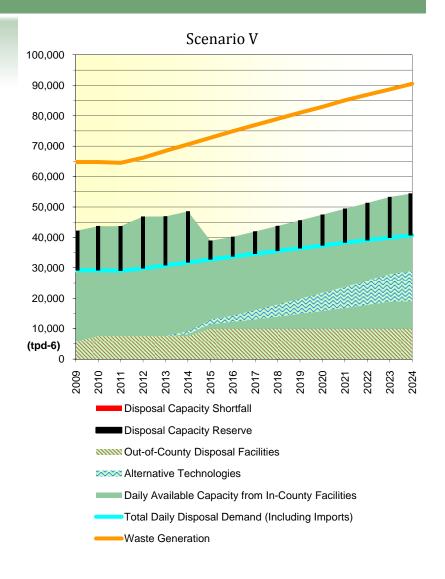
- Scenario 1
 assumes no landfill
 expansions or
 alternative
 technology
- Disposal CapacityShortfall expectedto occur in 2014
- 18,300 tpd shortfall by end of planning period





ALTERNATIVE TECHNOLOGIES AND INCREASED DIVERSION

- Scenario 5
 assumes diversion
 rate increases 1%
 annually up to
 65%, alternative
 technology
 disposal capacity
 increases to
 10,000 tpd
- Disposal CapacityShortfall averted

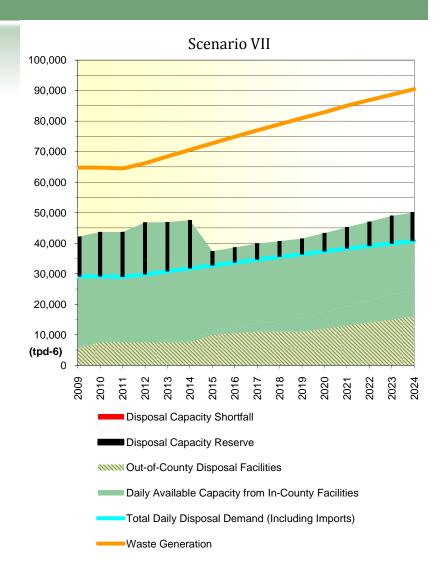




SCENARIO 7

INCREASED EXPORT & DIVERSION

- Scenario 7 assumes diversion rate increases 1% annually up to 65%, exports increase up to 16,000 tpd
- Disposal CapacityShortfall averted



WASTE DISPOSAL BY JURISDICTION OF ORIGIN AT PERMITTED MUNICIPAL SOLID WASTE FACILITIES IN LOS ANGELES COUNTY 2009 LANCASTER LANDFILL 253,000 tons ANTELOPE VALLEY LANDFIL CHIQUITA CANYON LANDFILL SUNSHINE CANYON CITY/COUNTY LANDFILL 2,354,000 tons BURBANK LANDFILL 38,000 tons CALABASAS LANDFILL 274,000 tons SCHOLL CANYON LANDFILL 257,000 tons PUENTE HILLS LANDFILL 2,638,000 tons SAVAGE CANYON LANDFILL RECOVERY FACILTY PEBBLY BEACH LANDFILL LEGEND Class III Landfill - County Unincorporated Class III Landfill - City / County Transformation Facility SAN CLEMENTE LANDFILL Supervisorial District Boundary

Waste Disposal Map

- For each facility:
 - Total waste disposed
 - Percentages by jurisdiction of origin



SB 1016

APPENDIX E-3 BASE YEAR PROJECTIONS BASED ON SB 1016 LIMIT

Year	Generation (Tons)	Population	Per Capita Generation (Lbs/Resident/Day)
2003	23,798,794.40	9,993,000	13.05
2004	23,933,734.82	10,105,000	12.98
2005	24,623,752.80	10,184,000	13.25
2006	23,614,932.98	10,233,000	12.65
Four-year Average of Generation:			12.98
Divers	50%		
Per Capit	6.49		

Per Capita Generation = (Generation)*(2000 lb/ton)*(365 days) (Population)

Per Capita Disposal Equivalent = (Four-Year Avg of Generation)*(1-Diversion Requirement Level)

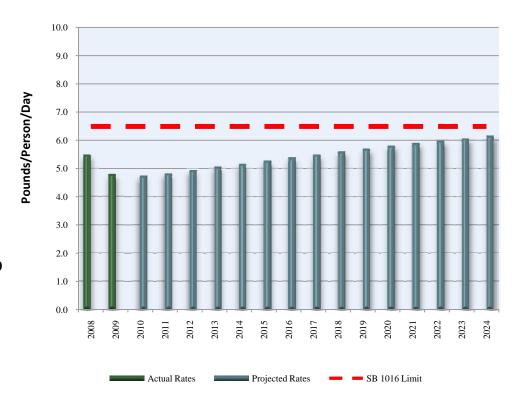
- SB 1016 uses per capita disposal as a metric rather than diversion rate.
- SB 1016 specifies the use of base years between 2003 and 2006.
 - The per capita disposal target is calculated by multiplying the average of base year per capita generation rates by 50%.



SB 1016

- SB 1016 projections are based on population, employment, and real taxable sales.
- Jurisdictions in LA County must continue their diversion programs as well as other disposal strategies so that the diversion rate remains at 55 percent through 2024.

Disposal Projection for Countywide Areas





CONCLUSION

- The County can meet the 15-year disposal capacity requirement by pursuing the following strategies:
 - Expand existing landfills
 - Study, promote, and develop CTs
 - Expand transfer and processing infrastructure
 - Maximize waste diversion and recycling
 - Develop a waste-by-rail system
- A copy of the complete Annual Report can be found online at www.solidwastedrs.org
- Questions?