

County of Los Angeles Countywide Integrated Waste Management Plan



2013 Annual Report

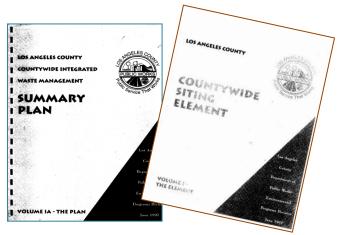


Purpose

 Provides an annual update to the Los Angeles County Countywide Integrated Waste Management Plan, which includes:

Summary PlanAssessment (1999)

Siting ElementAssessment (1998)



Solid Waste Disposal Facilities

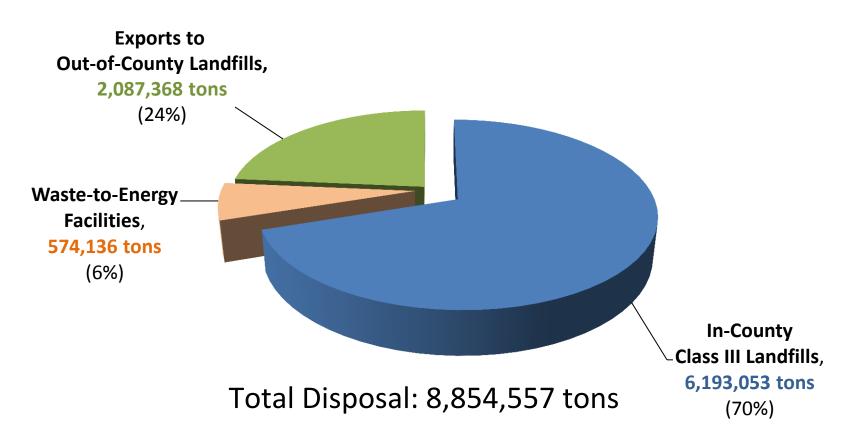
Permit Changes

- Savage Canyon Landfill
 - revised in 2013
- Azusa Land Reclamation
 - revised in 2014

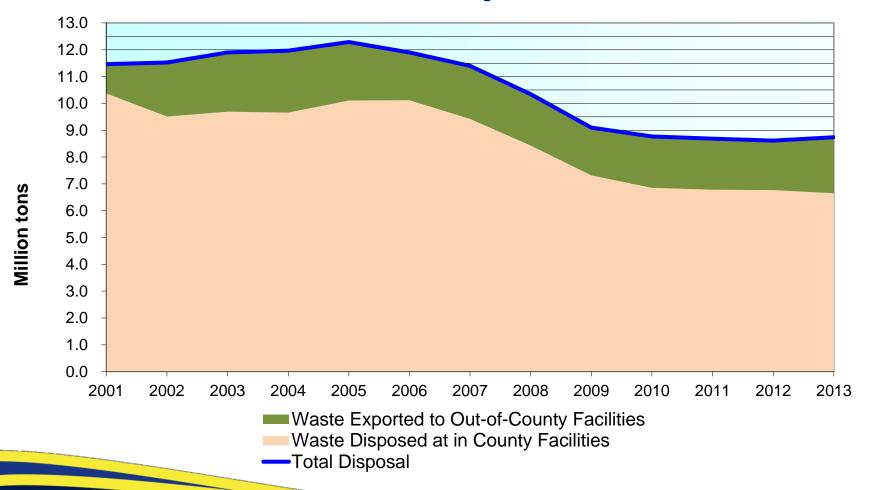
Proposed Expansions

- Chiquita Canyon Landfill
 - Average Daily Capacity of 10,000 tpd
- Scholl Canyon Landfill
 - 5.5 million tons (Var. 1) or 8 million tons (Var. 2)

2013 Disposal Quantities



Solid Waste Disposal Trends



Strategy for Maintaining Adequate Disposal Capacity

- Consistent with the Goals & Policies of the CSE
- Diversion rate of 75 percent by 2020
 - ✓ Compliance with AB 341, AB 1826, AB 845, and AB 1594
 - ✓ CalRecycle's "State of Disposal and State of Recycling in California"
- Proposed expansions of existing in-County landfills
- Continued operations of Commerce Refuse-to-Energy and Southeast Resource Recovery Facilities or greater alternative technology capacity
- Continued Exports to Out-of-County landfills (most scenarios)

Disposal Capacity Need Analysis Scenarios

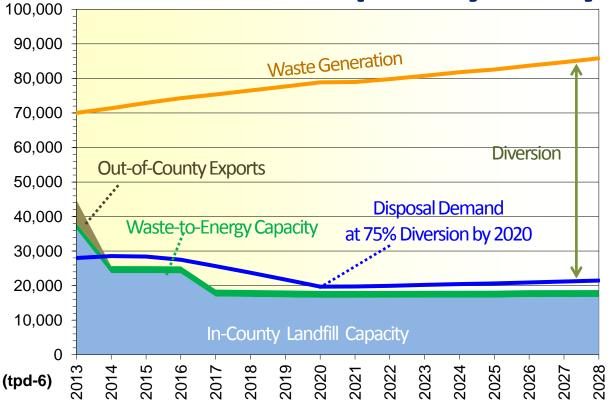
Scenario No.	Existing Permitted In-County Disposal Capacity	Diversion Rate of 75 percent by 2020 ¹	Exports to Out-of-County Landfills	Proposed Expansions of In-County Landfills	Utilization of Alternative Technology Capacity	Increase in Exports to Ou- of-County Landfills
Utilization of Permitted In- County Disposal Capacity Only	✓	✓				
II Status Quo	✓	✓	✓			
III Status Quo – Meeting CalRecycle's Statewide Disposal Target of 2.7 PPD	✓	✓	✓			

¹ Scenario III assumes an increase in diversion rate up to 79% by 2020 in order to meet CalRecycle's Statewide Disposal Target of 2.7 PPD.

Disposal Capacity Need Analysis Scenarios

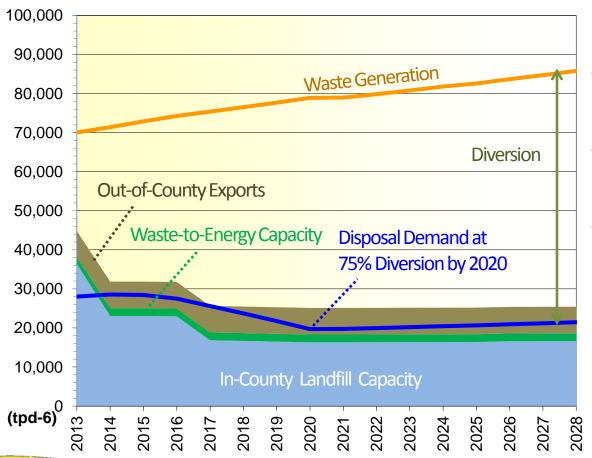
Scenario No.	Existing Permitted In-County Disposal Capacity	Diversion Rate of 75 percent by 2020	Exports to Out-of-County Landfills	Proposed Expansions of In-County Landfills	Utilization of Alternative Technology Capacity	Increase in Exports to Ou- of-County Landfills
IV Proposed In- County Landfill Expansions	✓	✓	✓	✓		
V Utilization of Alternative Technology Capacity	✓	✓	✓		✓	
VI Increase Exports to Out-of- County Landfills	✓	✓	✓			✓
VII All Options Considered Become Available	✓	✓	✓	✓	✓	✓ 8

Scenario I – Existing Permitted In-County Capacity Only



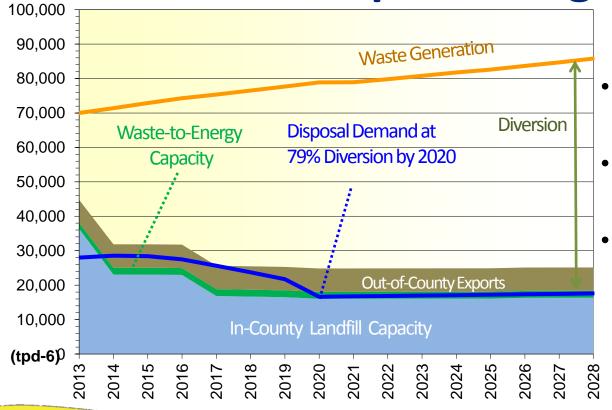
- Assumes 75 percent diversion rate by 2020
- Existing Permitted In-County disposal capacity only
 - *Reliance on existing
 Permitted disposal
 capacity alone would be
 insufficient to meet
 long-term needs.

Scenario II - Status Quo



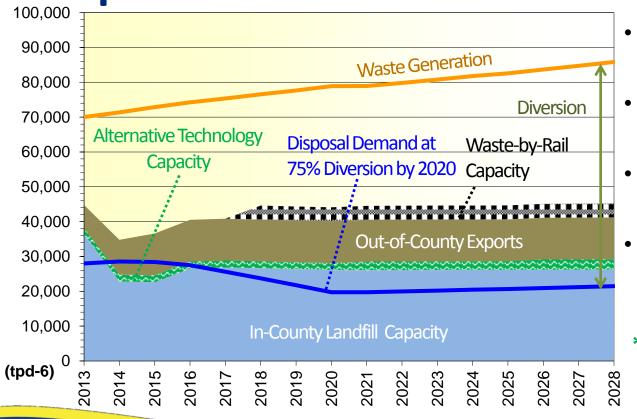
- Assumes 75 percent diversion rate by 2020
- No increases in out-of-County exports
- No conversion technology facilities (only waste-toenergy) or equivalent alternative technology capacity

Scenario III – Meeting CalRecycle's Statewide Disposal Target of 2.7 PPD



- Assumes 79 percent diversion rate by 2020
- No increases in out-of-County exports
- No conversion technology facilities (only waste-toenergy) or equivalent alternative technology capacity

Scenario VII – All Solid Waste Management Options Considered Become Available



- Assumes 75% diversion rate by 2020
- In-County landfill expansions
- Alternative technology capacity
- Increase in out-of-County capacity (including waste-by-rail)
 - *Disposal capacity
 would be adequate
 through a multi- faceted
 approach

Conclusion



Expand transfer and processing infrastructure

Develop alternative technologies

Expand and enhance programs to maximize

diversion



Expand existing landfills to the extent it is environmentally safe and technically feasible

