

TASK FORCE EXPENDITURE SUMMARY		
	FY 2021-2022	FY 2022-2023
Task Force Administration (ETTFADM001)	384,961.94	493,992.58
Task Force Disposal Facilities (ETTFLF0001)	513,506.75	457,730.58
Task Force Legislations Regulations (ETTFLR0001)	230,483.08	248,633.30
Total Expenditures	1,128,951.77	1,200,356.46

Expenditure Details Report
From: 07/01/2021 To: 06/30/2022(13th)

PROJECT: ETTFADM001
FUND: GD1

Task Force Administration
Public Works-Solid Waste Management Fund

PROJECT SUMMARY FOR: ETTFADM001	
Labor	384,961.94
Equipment	0
Material	0
Chargeback (GRC 160)	0
Others	0
Total Expenditures	384,961.94
Less: Deposit	0
Total	384,961.94

Expenditure Details Report
From: 07/01/2022 To: 06/30/2023(13th)

PROJECT: ETTFADM001
FUND: GD1
Task Force Administration
Public Works-Solid Waste Management Fund

PROJECT SUMMARY FOR: ETTFADM001	
Labor	492,158.40
Equipment	0
Material	0
Chargeback (GRC 160)	0
Others	1,834.18
Total Expenditures	493,992.58
Less: Deposit	0
Total	493,992.58

Expenditure Details Report
From: 07/01/2021 To: 06/30/2022(13th)

PROJECT: ETTFLF0001
FUND: GD1

Task Force Disposal Facilities
Public Works-Solid Waste Management Fund

PROJECT SUMMARY FOR: ETTFLF0001	
Labor	513,506.75
Equipment	0
Material	0
Chargeback (GRC 160)	0
Others	0
Total Expenditures	513,506.75
Less: Deposit	0
Total	513,506.75

Expenditure Details Report
From: 07/01/2022 To: 06/30/2023(13th)

PROJECT: ETTFLF0001
FUND: GD1
Task Force Disposal Facilities
Public Works-Solid Waste Management Fund

PROJECT SUMMARY FOR: ETTFLF0001		
Labor		457,730.58
Equipment		0
Material		0
Chargeback (GRC 160)		0
Others		0
Total Expenditures		457,730.58
Less: Deposit		0
Total		457,730.58

Expenditure Details Report
From: 07/01/2021 To: 06/30/2022(13th)

PROJECT: ETTFLR0001
FUND: GD1

Task Force Legislations Regulations
Public Works-Solid Waste Management Fund

PROJECT SUMMARY FOR: ETTFLR0001	
Labor	230,483.08
Equipment	0
Material	0
Chargeback (GRC 160)	0
Others	0
Total Expenditures	230,483.08
Less: Deposit	0
Total	230,483.08

Expenditure Details Report

From: 07/01/2022 To: 06/30/2023(13th)

PROJECT: ETTFLR0001

FUND: GD1

Task Force Legislations Regulations
Public Works-Solid Waste Management Fund

PROJECT SUMMARY FOR: ETTFLR0001		
Labor		248,633.30
Equipment		0
Material		0
Chargeback (GRC 160)		0
Others		0
Total Expenditures		248,633.30
Less: Deposit		0
Total		248,633.30