| TASK FORCE EXPENDITURE SUMMARY | | | | |
|--|--------------|--------------|--|--|
| FY 2021-2022 FY 2022-2023 | | | | |
| Task Force Administration (ETTFADM001) | 384,961.94 | 493,992.58 | | |
| Task Force Disposal Facilities (ETTFLF0001) | 513,506.75 | 457,730.58 | | |
| Task Force Legislations Regulations (ETTFLR0001) | 230,483.08 | 248,633.30 | | |
| Total Expenditures | 1,128,951.77 | 1,200,356.46 | | |

| Run Date: 03/27/2024 | Los Angeles County Public Works | | DeRS Report ID: | GL-O-EXPDETP-1.002 |
|-----------------------|--|---------------------|----------------------|--|
| Run Time: 10:08:24 AM | Detailed eCAPS Reporting System (DeRS) | | FAS Report ID: | |
| | | | Page: | 2 of 2 |
| | | Expenditure Details | Report | |
| | | From: 07/01/2021 | To: 06/30/2022(13th) | |
| PROJECT: | ETTFADM001 | | | Task Force Administration |
| FUND: | GD1 | | | Public Works-Solid Waste Management Fund |
| | | | | 3 |
| | PROJECT SUMMARY FOR: ETTFADM001 | | | |
| | Labor | | 384,961.94 | |
| | Equipment | | 0 | |
| | Material | | 0 | |
| | Chargeback (GRC 160) | | 0 | |
| | Others | | Ŏ | |
| | | | 384,961.94 | - |
| | Total Expenditures | | 384,961.94 | |
| | Less: Deposit | | 0 | _ |
| | Total | | 384,961.94 | |

| Run Date: 03/27/2024 | Los Angeles County Public Works | | DeRS Report ID: | GL-O-EXPDETP-1.002 |
|-----------------------|--|----------------------------|----------------------|--|
| Run Time: 10:08:13 AM | Detailed eCAPS Reporting System (DeRS) | | FAS Report ID: | RINVLABOR IIAS DQM |
| | | | Page: | 2 of 2 |
| | | Expenditure Details | Report | |
| | | From: 07/01/2022 | To: 06/30/2023(13th) | |
| PROJECT: | ETTFADM001 | | | Task Force Administration |
| FUND: | GD1 | | | Public Works-Solid Waste Management Fund |
| | | | | - |
| | PROJECT SUMMARY FOR: ETTFADM001 | | | |
| | Labor | | 492,158.40 | |
| | Equipment | | 0 | |
| | Material | | 0 | |
| | Chargeback (GRC 160) | | 0 | |
| | Others | | 1,834.18 | |
| | Total Expenditures | | 493,992.58 | |
| | Less: Deposit | | 0 | |
| | Total | | 493,992.58 | |

| Run Date: 03/27/2024 | Los Angeles County Public Works | | DeRS Report ID: | GL-O-EXPDETP-1.002 |
|-----------------------|--|----------------------------|----------------------|--|
| Run Time: 10:08:32 AM | Detailed eCAPS Reporting System (DeRS) | | FAS Report ID: | RINVLABOR IIAS DQM |
| | | | Page: | 2 of 2 |
| | | Expenditure Details | Report | |
| | | From: 07/01/2021 | To: 06/30/2022(13th) | |
| PROJECT: | ETTFLF0001 | | | Task Force Disposal Facilities |
| FUND: | GD1 | | | Public Works-Solid Waste Management Fund |
| | | | | _ |
| | PROJECT SUMMARY FOR: ETTFLF0001 | | | |
| | Labor | | 513,506.75 | |
| | Equipment | | 0 | |
| | Material | | 0 | |
| | Chargeback (GRC 160) | | 0 | |
| | Others | | 0 | |
| | Total Expenditures | | 513,506.75 | |
| | Less: Deposit | | 0 | |
| | Total | | 513,506.75 | |

| Run Date: 03/27/2024 | Los Angeles County Public Works | | DeRS Report ID: | GL-O-EXPDETP-1.002 |
|-----------------------|--|----------------------------|----------------------|--|
| Run Time: 10:08:49 AM | Detailed eCAPS Reporting System (DeRS) | | FAS Report ID: | RINVLABOR IIAS DQM |
| | | | Page: | 2 of 2 |
| | | Expenditure Details | Report | |
| | | From: 07/01/2022 | To: 06/30/2023(13th) | |
| PROJECT: | ETTFLF0001 | | | Task Force Disposal Facilities |
| FUND: | GD1 | | | Public Works-Solid Waste Management Fund |
| | | | | _ |
| | PROJECT SUMMARY FOR: ETTFLF0001 | | | |
| | Labor | | 457,730.58 | |
| | Equipment | | 0 | |
| | Material | | 0 | |
| | Chargeback (GRC 160) | | 0 | |
| | Others | | 0 | |
| | Total Expenditures | | 457,730.58 | |
| | Less: Deposit | | 0 | |
| | Total | | 457,730.58 | |

| Run Date: 03/27/2024 | Los Angeles County Public Works | | DeRS Report ID: | GL-O-EXPDETP-1.002 |
|-----------------------|--|----------------------------|----------------------|--|
| Run Time: 10:09:44 AM | Detailed eCAPS Reporting System (DeRS) | | FAS Report ID: | RINVLABOR IIAS DQM |
| | | | Page: | 2 of 2 |
| | | Expenditure Details | Report | |
| | | From: 07/01/2021 | To: 06/30/2022(13th) | |
| PROJECT: | ETTFLR0001 | | | Task Force Legislations Regulations |
| FUND: | GD1 | | | Public Works-Solid Waste Management Fund |
| | PROJECT SUMMARY FOR: ETTFLR0001 | | | |
| | | | 222 422 22 | |
| | Labor | | 230,483.08 | |
| | Equipment | | 0 | |
| | Material | | 0 | |
| | Chargeback (GRC 160) | | 0 | |
| | Others | | 0 | |
| | Total Expenditures | | 230,483.08 | |
| | Less: Deposit | | . 0 | |
| | Total | | 230,483.08 | |

| Run Date: 03/27/2024 | Los Angeles County Public Works | | DeRS Report ID: | GL-O-EXPDETP-1.002 |
|-----------------------|--|----------------------------|----------------------|--|
| Run Time: 10:09:55 AM | Detailed eCAPS Reporting System (DeRS) | | FAS Report ID: | RINVLABOR IIAS DQM |
| | | | Page: | 2 of 2 |
| | | Expenditure Details | Report | |
| | | From: 07/01/2022 | To: 06/30/2023(13th) | |
| PROJECT: | ETTFLR0001 | | | Task Force Legislations Regulations |
| FUND: | GD1 | | | Public Works-Solid Waste Management Fund |
| | PROJECT SUMMARY FOR: ETTFLR0001 | | | |
| | | | 240 622 20 | |
| | Labor | | 248,633.30 | |
| | Equipment | | 0 | |
| | Material | | 0 | |
| | Chargeback (GRC 160) | | 0 | |
| | Others | | 0 | |
| | Total Expenditures | | 248,633.30 | |
| | Less: Deposit | | . 0 | |
| | Total | | 248,633.30 | |