# Landscape Maintenance Districts



LLAD NO. 2, ZONE 37 -HILLCREST

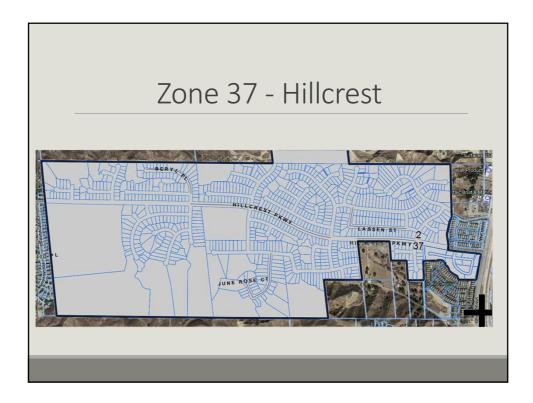
### Introduction

#### WHAT IS AN LMD?

A Landscape Maintenance District (LMD) is a benefit assessment district created to fund the maintenance of landscape improvements, infrastructure, and those generally provided by the facilities.

#### WHY DO WE HAVE LMDS?

To provide property owners the opportunity to pay for enhanced landscaping and improvements, maintenance, and services beyond County.



## History

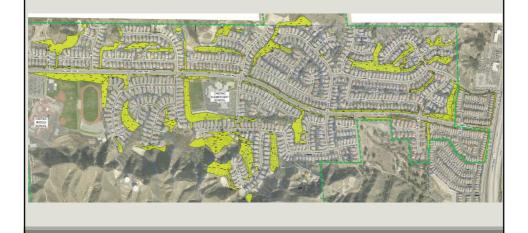
- >Zone 37 was formed in 1990 with an Annual Assessment of \$240 per parcel. This Assessment is not tied to the Consumer Price Index or any inflation rate.
- >897 parcels contribute to the Zone
- ➤In mid 2000s, it was determined that Zone 37 would need to increase assessments to keep up with rising costs of maintenance.
  - ≥2007: Request to increase Assessment Rates from \$240 to \$450 per parcel
    - ➤ Voters **rejected** the increase
  - ≥2014: Request to increase Assessment Rates from \$240 to \$582 per parcel
    - ➤ Voters **rejected** the increase

### Zone 37 LMD Infrastructure

- ≥37.38 Acres of Landscaped Area
- ▶4.62 Acres of Brushed Area
- ≥28 Irrigation controllers
- ≥26 Backflow devices
- ≥500 Control valves
- ≥4,000 Irrigation heads

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### Current LMD Maintenance Area



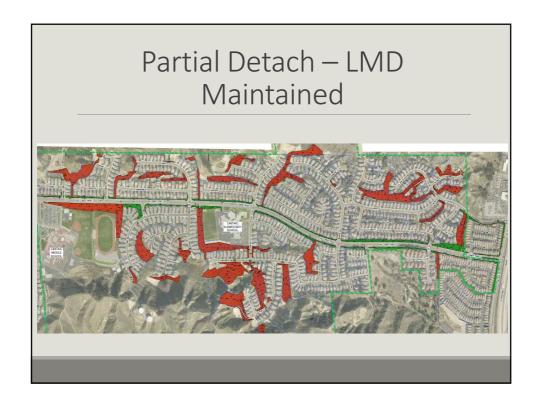
#### Current Status of Zone 37

- As a result of the unsuccessful efforts to raise Assessments, the maintenance scope for Zone 37 was reduced to bring it in line with available funds.
- While this resulted in initial savings, it led to increased clean-up and repair costs.
- Meanwhile, costs have continued to rise making even minimum maintenance less affordable.
- Consequently, LMD staff has been working on a plan to restructure Zone 37 to improve the level of service provided with the assessments currently collected.

#### **Current Maintenance Levels**

- Irrigation controller valves, irrigation heads and backflow replacement asneeded.
- ➤ Tree trimming (Eliminated).
- New plant material (Eliminated).
- ➤ Annual color (Eliminated).
- > Brush clearance for fire protection (As-Needed)

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#### Non-Contributing Parcels

- 64 parcels to be added to Zone 37
- Existing landscaping (green) being maintained
- Property owners will be included in the upcoming vote
- If the vote passes, new parcels will be added to the Zone and will begin to pay assessments



# Proposal and Impacts

#### Partial Detachment + Addition of CPI + New Parcels

- Detach all LMD maintained areas back to individual homeowners <u>EXCEPT</u> for public right-of-way and frontage areas on Hillcrest Parkway and The Old Road
- Maintain current Annual Assessments, ADD annual CPI adjustments, and annex the 64 non-contributing parcels into the District/Zone.
- LMD provides maintenance for common areas on Hillcrest Parkway & The Old Road at original formation levels
- LMD staff will implement a comprehensive cleanup project for all LMD maintained areas to be turned over to homeowners

### **Next Steps**

- LMD Staff will organize a Proposition 218 vote.
- LMD Staff will undertake a cleanup of all currently maintained areas, including:
  - Brush and growth clearance adjacent to V-Ditches
  - ➤ Clearing of V-Ditches
  - > Removal of any dead plants or trees
  - All other maintenance that can be completed with funds available
- ➤ Cleanup will be done in stages
  - >Zone 37 will be divided into four areas and work will begin in June 2017





# Next Steps - Prop 218 Vote

- LMD staff prepares an Engineer's Report defining the new maintenance areas and proposed annual assessments
- Written notice of the proposed changes is sent to all affected property owners
- > Public Meetings are held to discuss the changes and inform the community
- A Public Hearing is scheduled to conduct the Prop 218 Vote
  - > Ballots are mailed to all affected property owners
  - Ballots are submitted by mail or at the Hall of Administration on the day of the Public Hearing
  - > Ballots are tabulated to determine the outcome
  - If no majority protest ("No" votes) is recorded, the Board may adopt the proposed assessments
- Changes to assessments will be effective the following year

### Next Steps - Detachment

#### Vote Result: NO (Detachment)

- Once the cleanup has been completed, staff will initiate proceedings to vacate LMD areas and dissolve Zone 37
- ➤ All irrigation lines will be capped, irrigation controllers and water meters will be
- > Homeowners will be responsible for maintenance for all vacated LMD areas

#### Vote Result: YES (Restructure)

- Once the cleanup has been completed, LMD staff will initiate proceedings to vacate LMD areas
- Irrigation lines will be capped, irrigation controllers and water meters will be removed from vacated areas
- LMD will continue maintenance along Hillcrest Parkway and The Old Road Homeowners will be responsible for maintenance for all vacated LMD areas

# Affected Property Owners > Each property owner responsible for maintenance



- of landscaped areas within their property lines.
- Public Works will:
  - > Remove Irrigation Controllers
  - Remove Water Meters
  - > Cap all existing irrigation lines
- Property owners will need to:
  - > Set up irrigation for landscaped areas that they maintain
  - Perform brush clearance in accordance with Fire Department regulations
  - Maintain and clear V-Ditches and other runoff channelization
- > If adjacent property owners fail to complete required maintenance that affect public safety:
  - Brush Clearance Contact the Fire Department
  - V-Ditch/Flood Control Contact the Public Works Building and Safety Office

### **Contact Information**

**KEY CONTACTS** PUBLIC WORKS - LMD

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#### **Questions & Answers**