IRWM
DISADVANTAGED COMMUNITY INVOLVEMENT PROGRAM

REQUEST FOR PROPOSAL WORKSHOP

AUGUST 2016
WELCOME & INTRODUCTIONS

PLEASE EMAIL QUESTIONS OR COMMENTS TO: DWR_IRWM@WATER.CA.GOV
California Water Code §79745:

- The Department of Water Resources shall expend… no less than 10 percent of the funds… for the purposes of ensuring involvement of disadvantaged communities (DAC), economically distressed areas (EDA), or underrepresented communities within regions*.

* For ease of discussion, collectively referred to as DACs.
Proposition 1 dedicates funding from various program responding to the water management needs of DACs.

DAC Involvement funding is different from other Prop 1 DAC funding for project development or construction.

- But RFP does allow for such tasks to be a part of the proposal.

DAC Involvement is a unique opportunity, which will hopefully lead to additional opportunities to assists these communities.
DAC INVOLVEMENT

- Need to understand and assess what the DAC issues, in order to:
  - Provide opportunities to effectively engage DACs in IRWM decision making processes
  - Identify or develop possible solutions
  - Consider DAC needs and issues when setting regional priorities
- Build off of existing “body of knowledge”
  - Existing IRWM Plan content and involvement efforts
  - Use of lessons learned from prior DAC engagement efforts
  - Complement efforts of the SWRCB’s Office of Sustainable Water Solutions
### EXAMPLE PROGRAM BENEFITS

<table>
<thead>
<tr>
<th>DACs</th>
<th>IRWM Regions</th>
<th>Funding Area</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shared understanding of WM needs</td>
<td>Increased knowledge &amp; understanding of DAC WM issues</td>
<td>Improved coordination between IRWMs</td>
<td>Statewide perspective on DAC WM concerns</td>
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<tr>
<td>Meaningful engagement in IRWM planning</td>
<td>Identified common issues/shared solutions</td>
<td>Expanded WM knowledge in areas not covered by an IRWM region</td>
<td>Identification of “best practices” for effective DAC engagement</td>
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<tr>
<td>Effective involvement in IRWM decision making</td>
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<td></td>
<td>Identify process improvement needs</td>
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PROPOSITION 1 IRWM ($510M)

- $5M for Planning Grant Program
  - Applicant Workshop August 19 at 10am
- $102M DAC Assistance
  - $51M (At least 10%) – DAC Involvement
  - $51M (At least 10%) – DAC Projects
- Additional $367.3M for Implementation Grant Program
<table>
<thead>
<tr>
<th>Proposition 1 Funding Areas</th>
<th>Minimum Allocation</th>
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</thead>
<tbody>
<tr>
<td>North Coast</td>
<td>$2,650,000</td>
</tr>
<tr>
<td>San Francisco Bay Area</td>
<td>$6,500,000</td>
</tr>
<tr>
<td>Central Coast</td>
<td>$4,300,000</td>
</tr>
<tr>
<td>Los Angeles</td>
<td>$9,800,000</td>
</tr>
<tr>
<td>Santa Ana</td>
<td>$6,300,000</td>
</tr>
<tr>
<td>San Diego</td>
<td>$5,250,000</td>
</tr>
<tr>
<td>Sacramento River</td>
<td>$3,700,000</td>
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<tr>
<td>San Joaquin River</td>
<td>$3,100,000</td>
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<tr>
<td>Tulare/Kern</td>
<td>$3,400,000</td>
</tr>
<tr>
<td>Lahontan</td>
<td>$2,450,000</td>
</tr>
<tr>
<td>Colorado River</td>
<td>$2,250,000</td>
</tr>
<tr>
<td>Mountain Counties</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$51,000,000</td>
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PROGRAM HIGHLIGHTS, CONT.

- Disadvantaged Community: http://www.water.ca.gov/irwm/grants/resources_dac.cfm
- Economically Distressed Area: http://www.water.ca.gov/irwm/grants/resources_eda.cfm
- Underrepresented Communities – Definition may vary by Funding Area; detail how identified as part of proposal effort
- Tribes may meet the definitions of DAC, EDA, or Underrepresented Communities
- Tribes that are DAC, EDA, or Underrepresented Communities must be part of DAC Involvement efforts
One Funding-Area wide proposal
  - Including areas not covered by an IRWM Region
Proposal must contain a letter from each RWMG in the Funding Area
  - Whether the RWMG supports the selection of the applicant
  - Or an explanation if a letter is not included from specific IRWM regions
No local cost share requirement
Do not need 2016 compliant IRWM Plan to participate
ELIGIBLE APPLICANTS

- Public Agencies
- Nonprofit Organizations
  - 501(c)(3) qualified to do business in California
- Federally recognized Indian Tribes
- California Native American Tribes
  - Listed on Native American Heritage Commission consultation list
- Public Utilities
- Mutual Water Companies
EXAMPLE ACTIVITIES

- Needs assessment *(required)*
- Education
- Community outreach
- Engagement in IRWM efforts
- Facilitation
- Technical assistance
- Governance structure
- Site assessment
- Enhancement of DAC aspects in IRWM plans
- Project development or construction
IRWM
DISADVANTAGED COMMUNITY INVOLVEMENT PROGRAM

DISCUSSION OF RFP PROCESS
DAC INVOLVEMENT
EXAMPLE MODEL OF ACTIVITIES

Identify DACs
Needs assessment

Community outreach

Educate
Facilitation

Technical assistance

Site assessment

Engage in IRWM Efforts

IRWM Governance structure
Enhance DAC aspects in IRWM plan
Project development or construction
Needs Assessment must include:

- Name of DACs, EDAs, and Underrepresented Communities, IRWM region(s)
- Description of community characteristics and involvement with the local IRWM governance
- For each community, including the following:
  - **Drinking Water needs**: water source, number of private/public wells, accessibility/affordability issues, any drinking water issues
  - **Wastewater needs**: type of system, any wastewater insufficiencies
  - **Stormwater needs**: stormwater, urban water runoff, flood management issues
  - **Other needs**: regulatory compliance issues, water quality, drought, other conditions
  - **Water System Financing needs**: rate structure, system financing needs, operation and maintenance costs
PROPOSAL SUBMITTAL

What to Submit:

- Applicant Information
- DAC Background
- Activity Description
- Statement of Qualifications
- Schedule - not to exceed 3 year timeframe for the DACI Program
- Budget - Grant administrative costs are encouraged to be limited to 5 percent
- Funding Area Pre-proposal meetings can be scheduled with DWR

Submit Proposals to: DWR_IRWM@water.ca.gov

- DWR anticipates proposals to be received between September 2016 and January 2017
Evaluation of proposal responsiveness will include:

- Nature of the Proposal
- Relevance and Importance
- Feasibility
- Past Efforts & Current Proposal
  - Past IRWM activities of involving DACs; and
  - Build upon existing DAC involvement and engagement activities
- Qualification of Team
AWARD & AGREEMENT

- DWR will award funds per Funding Area once proposals meet program intent
- Applicants will enter into a grant agreement with DWR after awards are made
- Per the agreement, DWR will require:
  - Quarterly reports, invoices, and deliverables to show progress
- DWR will track progress by:
  - Hosting semi-annual conference calls with all 12 Grantees to share activities
  - Requesting opportunities for site visits or meeting attendance
- Final deliverables include:
  - Completion of the Needs Assessment & Final Report (template provided)
  - DWR may request a final grant presentation on lessons learned and outcomes
PAYMENT

- **Reimbursement**
  - Payment in arrears, unless qualified for Advanced Payment
  - Grant reimbursement dates back to grant award date
  - DWR may consider request reimbursement prior to grant award for this program on a case-by-case basis

- **Advanced Payment**
  - Project by a nonprofit (501(c)3) or DAC, or benefits a DAC, and
  - Project less than $1,000,000
  - Details in Guidelines Appendix G
DAC INVOLVEMENT & TRIBES

- INFORMATION PENDING
QUESTION & ANSWER