South Los Angeles Wetlands Park

Project Type: NA

Project Description	Project Integration	
Located at Avalon and 53rd Street, Los Angeles, CA. The project will be located on a brownfield. This project will provide passive habitat and park space and will treat storm water from a contributing area greater than 30 square blocks of industrial/residential uses.		This project is in a park-poor area of S following water quality impairments: t and park space and will treat s

Project Benefits

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS <u>Availability by water-year type (AFY)</u>	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Availability by season:	Description:	Single Sport Athletics Acres: 0	<u> </u>
Description: NA Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
	% Wetlands 0	Description: Park Space, Water Retention,	
	SoilType NA	Removal of Paving, Tree	
	Method and Recharge (AFY):	Total Project Acres: 0	
	Estimated Annual Inflow (AFY): -1		
	Estimated Annual Outflow (AFY): -1		
		1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$):	13000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: Y	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: Los Angeles City Council District 9	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other: Creation of treatment wetland					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA							FALSE
Protect/Improve Drinking Water Standards:	NA	<u>р</u>					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:								
					-			

Readiness to Proceed Project Source(s) **Documentation Progress** Schedule Proposed Start Date: 01/01/1753 Compton Creek Watershed Managment P <u>Status</u> Date Item Conceptual Plans COMP 1/1/2007 0:00 01/01/1753 Draft Conceptual Feasibility Report: South LA Wetlands Pa Proposed Completion Date: Land Acquisition IN_PROC 1/1/2007 0:00 Ready For Construction Bid: N/A Realizing Change in the Compton Creek Wate **Preliminary Plans** IN_PROC 1/1/2007 0:00 Description (for non-construction pr CEQA/NEPA IN_PROC 1/1/2007 0:00 Permits NOT_INIT 1/1/1753 12:00: IN_PROC 1/1/2007 0:00 **Construction Drawings** NOT_INIT 1/1/1753 12:00: Funding

Project Need

South Central Los Angeles. The watershed in which it lies is 303d listed for the trash, copper, lead, pH, and bacteria. This project will provide passive habitat storm water from a contributing area greater than 30 square blocks of industrial/residential uses.

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ojects)

Carnation and Rose Parks

Project Type: NA

Project Description	Project Integration	
Potential stormwater treatment park space at State Street and Los Flores Boulevard in Lynwood. Opportunities to treat significant stormwater flow from South Gate and Lynwood exist within a multiple-benefit park space which could include storm-water supplied irrigation, active and passive recreation, habitat enhancement, stream daylighting, and educational features.		Sub-Watershed F of the Compton Cree land uses in this area are mostly res YARDS upstream. Further downstrea Creek and into remnant

Project Benefits

Water Supply/Demand Red	uction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	uction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: 0 Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Possible impairments: Copper, Lead, pH, Bacteria, Trash Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1	Beneficial Use Benefits Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area 0 Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: 2.5 acre area currently used as a park. Potential water feature Total Project Acres: 2	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		Estimated Annual Outflow (AFY): -1		

Water Supply Objectives Water Quality Objectives **Beneficial Use Objectives** Disadvantaged Communities Reduced Reliance Imported Water: NA Improve Storm Water Quality: PRI **Create/Enhance Wetlands:** NA Addresses Environmental Justice issues: NS Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA **Restore/Protect Habitat:** NA Within Disadvantaged Community: Υ SEC Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: Create Public Access/Rec/Open Space: PRI Disadvantaged Community Participation: NS NA NA Increased Water Conservation: Improved Flood Management: Increased In-Stream Flow: NA Organization: Increased Water Recycling: PRI Ground Water Protection or Improvement: NA Other: NA Increased Groundwater Management: Other: Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	Compton Creek Watershed Managment Plar
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Realizing Change in the Compton Creek Waters
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

www.lasgrwc.org/comptoncreek.htm

Project Need

eek Watershed Drains the Cities of South Gate and Lynwood. The contributing sidential, but there are many industrial facilities and several SCRAP METAL eam, this untreated storm water flows through the East Fork of the Compton t wetland habitat in the earthen-bottom Compton Creek channel.

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	500000
-	Upper Estimated Total Capital Cost (\$):	2000000
3	Of total cost, estimated cost for land purchase/easement (\$):	0
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

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Cash For Trash

Project Type: NA

Project Description	Project Integration	
Located in the Watts area, this project will help clean up illegal dump sites and liter by paying people to bring trash in to a central collection area. This project has economic development, homeless services, beautification, and environmental quality impacts.	Program participants could form a local conservation corps satellite	

Project Benefits
Water Quality Benefits
Treatment Technology:

Water Supply/Demand Reduction Benefits Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
		wultiple Sub-Regions/Entities
unface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) roundwaterTreatment: FALS Recycled Water: FALS Availability by water-year type (AFY) Treatment Technology: roundwaterTreatment: FALS Recycled Water: FALS Wet Year: 0 Other: 0 cean Desalination: FALS Transfer: FALS Description: Image: technology: Treatment Technology: Treatment Capacity (MGD): 0 ype of supply/demand reduction: NA Availability by season: Description: Image: technology: Treatment Season: summer: FALS Summer: FALSE Spring FALSE Pollutants: FALSE Other: FALSE nnual Yield of Supply (AFY): 0 Image: technology: Image: technology: Image: technology: Image: technology: Max Operational Depth (ft): 0 Image: technology: Image: technology: Image: technology: Image: technology: Image: technology: Image: technology: Image: technology: Image: technology: Image: technology: Image: technology: Image: technology:	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area 0 Single Sport Athletics Acres: 0 Other Beconstrian Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individual

IRWMP Objectives

ncreased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA ncreased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA ncreased Water Conservation: NA Receiving Water Body Qual. Improvement: NA ncreased Water Recycling: NA Ground Water Protection or Improvement: NA ncreased Groundwater Management: NA Other: Other: Other: Other: Other: -1 Reduced Sea Water Intrusion: NA Other: Other: -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities		Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community:	IS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	-1 0 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	Compton Creek Watershed Management Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

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Catch Basin Insert Installation

Project Type: NA

Project Description	Project Integration	
· ·		
Catch basin inserts are being installed in high trash generation areas throughout the City of LA. Ongoing project.	Could be integrated with projects being planned in high trash areas	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: reduces trash load	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY):	Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin:-1Detention Basin Area (acres):-1Max Operational Depth (ft):-1% Wetlands0	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description:
		SoilTypeNAMethod and Recharge (AFY):-1Estimated Annual Inflow (AFY):-1Estimated Annual Outflow (AFY):-1	Total Project Acres:

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Increased Water Conservation: NA Improve Joined Floxibility: NA Increased Water Recycling: NA Ground Water Protection or Improvement: NA Increased Groundwater Management: NA Other: Improve Using Water Standards: Other: Improve Using Water Standards: Other: Improve Using Water Standards: Improve Dinking Water Standards: NA Project Already Funded (No Future Grant Fund Needed): Improve Mater Standards: FALSE	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	-1 0 -1 -1 -1

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	Date	Proposed Start Date:	5/13/2006	Compton Creek Watershed Managment Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	COMP	1/1/1753 12:00:			
CEQA/NEPA	IN_PROC	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
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0	
0	

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Cedar Street Pocket Park

Project Type: NA

Project Description	Project Integration	
Potential pocket park in a heavy residential dumping area adjacent to Compton Creek and the Compton Creek Bike Trail. There is local community support for this project.	Along the Compton Creek Bike Trail	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Water Supply/Demand R Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	eduction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: 0 Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Reduces trash dumped near creek Image: Colored transmediate transm	Beneficial Use Benefit Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Pocket park near exist bikeway in dense sing paidbhorbood Total Project Acres:
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	15000 0 -1 -1 -1 FALSE
		·				·		

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	Compton Creek Watershed Management Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

efits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	<u> </u>
0	
0	
0	
0	
0	
existing creek single-family	
0	

Plan	
ojects)	
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Central Avenue Brick Yard

Project Type: NA

Project Description	Project Integration	
This large site has been used to dig clay out of the ground to make and store bricks. Now the City of Compton is taking the first steps towards re-zoning the site and attracting new development.		

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: TRU Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Obscription: 0	Water Quality Denents Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: TRUE Pathogens: FALSE Nutrients: TRUE Trash: TRUE Pollutants: FALSE	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: <u>Multiple Use/Recreation Area</u>
Type of supply/demand reduction: NONPOT Description:	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: Potential for retention Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 159 Detention Basin Area (acres): 77 Max Operational Depth (ft): 100 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Potential for public Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	\$	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:								
						1		

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
Item	<u>Status</u>	Date	Proposed Start Date:	1/1/2010	Compton Creek Watershed Managment Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

efits	Multiple Sub-Regions/Entities
8	Sub-region(s)
4	LOW_LA_RVR
5	NA
77	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
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Cesar Chavez Park

Project Type: NA

Project Description	Project Integration	
Cesar Chavez Park is a greenbelt within the City of South Gate. It is a transmission corridor and it runs through the city of South Gate between the Alameda Corridor and South Gate Park along Southern Avenue.		

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres:
Other:		Trash: TRUE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Potential for retention/filtration	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Han water Califa d'antana daman da	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on bay/bena/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Potential for habitat for recreation. Exist
		SoilType NA	00000
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:								

Readiness to Proceed

Documentation Progress		Schedule		Project Source(s)	
ltem Conceptual Plans	<u>Status</u> COMP	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date:	1/1/2008 01/01/1753	Compton Creek Watershed
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

efits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
10	
0	
20	
0	
10	
tat. Potential isting open	
40	

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Compton Creek Camera Monitoring

Project Type: NA

Project Description	Project Integration	
Cameras will be installed along the compton creek to assist with sting operations to limit illegal dumping. The portion of the Creek passing closest to Watts will be the focus area.	Could be integrated with a future bike trail along the Creek in Watts	

Project	Benefits
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Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Bene
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Source reduction	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
		Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Safety Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: N Within Disadvantaged Community: N Disadvantaged Community Participation: N Organization:
				Readiness to Proceed	

Project Source(s) **Documentation Progress** Schedule <u>Status</u> Date Proposed Start Date: 1/1/2008 Compton Creek Watershed Item Conceptual Plans COMP 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A NOT_INIT 1/1/1753 12:00: **Preliminary Plans** Description (for non-construction pr CEQA/NEPA NOT_INIT 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00: Funding

Partnering Agency:

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate	1
S	Lower Estimated Total Capital Cost (\$):	-1
S	Upper Estimated Total Capital Cost (\$):	0
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

<u>ojects)</u>	

Compton Creek Equestrian Trail, Phase I

Project Type: NA

Project Description	Project Integration	
Project will be located on the W. side of the Compton Creek within the City of Compton. Water quality concerns (bacteria) will be addressed by proper trail construction and maintenance practices.	Connects to local parks and equestrian neighborhoods	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: FALS FALS FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): 0 <u>Targeted Contaminants</u> Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: Reduce bacteria loads in creek Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Recreation trail com park space

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA Improve NA Receivin NA Improve NA Ground NA Other:	e Storm Water Quality: e Wastewater Effluent WQ: ng Water Body Qual. Improvement: ed Flood Management: Water Protection or Improvement:	NA NA NA NA	Create/Enhance Wetlands: N Restore/Protect Habitat: N Create Public Access/Rec/Open Space: N	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	 Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	-1 0 -1 -1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA			,			Project Already Funded (No Future Grant Fund Needed):	FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	Compton Creek Watershed Management Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_					

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
nected to	
0	

Plan	
ojects)	
ojects)	

Confluence Park

Project Type: NA

Project Description	Project Integration	
Park is located on teh West Bank of the Rio Hondo approx 1 mile north of the confluence of the LA River and the Rio Hondo. Potential wetland habitat and water use efficiency benefits.	Close to the LARIO trail, LA RIver Master Plan	

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Water Supply/Demand R Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Reduction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: 0 Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Description: Possible Filtration Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Value (AFY):	Beneficial Use Beneficial Verband Acres: Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: More intense use of park, wetland habita Total Project Acres:
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:								

Readiness to Proceed

Documen	Documentation Progress				Project Source(s)
Item Conceptual Plans	<u>Status</u> IN_PROC	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date:	1/1/2010 01/01/1753	LA River Master Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
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Edison Transmission Corridor Multi-Use Trail

Project Type: NA

Project Description	Project Integration	
Transmission corridor running from Hemingway Park in Carson, through Compton on Greenleaf Boulevard, crossing the Compton Creek, and ultimately running to the LA River.	Trail connections, potential retention/infiltration	

Project Benefits

Ocean Desalination: FALS Transfer: FALS Description: Image: Content in the image: Content in	Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: Image: Contaminants Mutiple Secret Open Space Acres: Other: Description: Native plantings Availability by season: Summer: FALSE Spring FALSE Pollutants: FALSE Other: FALSE Multiple Use/Recreation Area Annual Yield of Supply (AFY): 0 Image: Contaminants Muse Secret Single Sport Athletics Acres: Multiple Use/Recreation Acres Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Other Acres Pedestrian Trail Acres Other Acres Description: Nother Acres Description: Multiple Sport Athletics Acres: Other Acres Description: SoilType NA Method and Recharge (AFY): Image: Contaminants Image: Contaminants Image: Contaminants Total Project Acres: Total Project Acres:	Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
Ocean Desalination: FALS Transfer: FALS Description: Image: Control of Supply/demand reduction: NA Availability by season: Metal: FALSE Pathogens: FALSE Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Pedestrian Trail Acres Equestrian Trail Acres Description: SoilType NA Na Nethod and Recharge (AFY): Trailer Annual Inflow (AFY): -1 Na Na <td>GroundwaterTreatment: FALS Recycled Water: FALS</td> <td>Average Year: 0 Dry Year: 0</td> <td>Treatment Capacity (MGD): 0</td> <td>Treatment Wetland Acres:</td>	GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Other: Trash: FALSE Pollutants: FALSE Multiple Use/Recreation Area Type of supply/demand reduction: NA Availability by season: Summer: FALSE Spring FALSE Pollutants: FALSE Other: FALSE Single Sport Athletics Acres: Description: Native plantings Summer: FALSE Winter FALSE Detention and Groundwater Recharge Benefit Multiple Use/Recreation Area Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS NS Detention and Groundwater Recharge Benefit Acres Pedestrian Trail Acres Pedestrian Trail Acres Equestrian Trail Acres Equestrian Trail Acres Other Acres Detention Basin Area (acres): -1 Nultiple Use/Recreation Acres Pedestrian Trail Acres Other Acres Detention Basin Area (acres): -1 Nultiple Sport Athletics Acres: Other Acres Description: Multiple Use/Recreation Acres Nultiple Use/Recreation Acres Pedestrian Trail Acres Other Acres Detention Basin Area (acres): -1 Nultiple Use/Recreation Acres Nultiple Use/Recreation	Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Type of supply/demand reduction: NA Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Spring FALSE Description: Biofiltration, retention Single Sport Athletics Acres: Multiple Sport Athletics Ac	Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Availability by season: Availability by season: Multiple Sport Athletics Acres: Description: Native plantings Summer: FALSE Spring FALSE Multiple Sport Athletics Acres: Multiple Sport Athletics Acres: Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Detention Basin Area (acres): -1 Detention Basin Area (acres): -1 Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Equestrian Trail Acres Detention Basin Area (acres): -1 Multiple Sport Athletics Acres: Other Acres Detextrian Trail Acres Detextrian Trail Acres Equestrian Trail Acres Equestrian Trail Acres Detextrian Trail	Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Description: Native plantings Summer: FALSE Spring FALSE FALSE Spring FALSE Detention and Groundwater Recharge Benefit Multiple Sport Athletics Acres: Other Recreation Acres Other Recreation Acres Pedestrian Trail Acres Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS NS Acres of land that drain into basin: -1 Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Other Acres Other Acres Other Acres Detention Basin Area (acres): -1 NS Other Acres Detention and Groundwater Recharge Benefit Ns	Type of supply/demand reduction: NA		Description: Biofiltration, retention	Single Sport Athletics Acres:
Junitary and Summer False Spring False Spring False Other Recreation Acres Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS NS Max Operational Depth (ft): SoilType MA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Other Recreation Acres Pedestrian Trail Acres Detention Basin Area (acres): -1 Other Recreation Acres Pedestrian Trail Acres Detention Basin Area (acres): -1 Other Recreation Acres Pedestrian Trail Acres Other Acres Description: Multi-use trail, wetlands No SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Other Recreation Acres				Multiple Sport Athletics Acres:
Annual Yield of Supply (AFY): Image: Constraint of the c			Detention and Groundwater Recharge Benefit	Other Recreation Acres
Has potential to displace demands on Bay/Delta/Estuary system: NS Detention Basin Area (acres): -1 Equestrian Trail Acres Max Operational Depth (ft): -1 0 Description: Multi-use trail, wetlan near waterways SoilType NA NA NA NA NA NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Total Project Acres: Total Project Acres:	Annual Yield of Supply (AEY):	raii. TALSE Willer TALSE		Pedestrian Trail Acres
Max Operational Depth (ft): -1 Other Acres % Wetlands 0 Description: Multi-use trail, wetlands % SoilType NA NA Total Project Acres: Method and Recharge (AFY): -1 Total Project Acres:		· · · ·		Equestrian Trail Acres
% Wetlands 0 Description: Multi-use trail, wetlands near waterways % Wetlands 0 NA SoilType NA Method and Recharge (AFY): Total Project Acres: Estimated Annual Inflow (AFY): -1		on Bay/Delta/Estuary system:	· · · ·	Other Acres
SoilType NA Method and Recharge (AFY): Total Project Acres: Estimated Annual Inflow (AFY): -1				•
Method and Recharge (AFY): Total Project Acres: Estimated Annual Inflow (AFY): -1				near waterways
Estimated Annual Inflow (AFY): -1				Total Project Acres:
			• • •	
Estimated Annual Outflow (AFY): -1				
			Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	-1 0 -1 -1 -1 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	Status	Date	Proposed Start Date:	1/1/2010	Compton Creek Watershed Managment Plan
Conceptual Plans	IN_PROC	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

efits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
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0	
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Watershed U. - Dominguez Channel

Project Type: NA

Project Description	Project Integration	
This educational project would develop a Watershed U. training program for Dominguez Channel. Watershed U. is designed to increase communication	Would increase buy-in for all other	
among watershed stakeholders, and to engage local decision makers in the process.	projects.	

Project Benefits

Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	<u>Availability by season:</u>	Description: Improve the ability of stakeholders to improve water	Single Sport Athletics Acres:
Description: Improve the capacity of agencies to manage water		quality	Multiple Sport Athletics Acres:
supply	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Generate community
		SoilType NA	for increased open s
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
L			

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	50000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		о <u>р</u>	Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	μ					Grant Fund Needed):	TALOL
Other:								
r					-	1		

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/8/2007	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

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http://celosangeles.ucdavis.edu/natural_resources/watershed-u/index.html

efits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
nity support n space	
0	

ojects)

Watershed U.- San Gabriel

Project Type: NA

Project Description	Project Integration	
This educational project would develop a Watershed U. training program for the San Gabriel River. Watershed U. is designed to increase communication among watershed stakeholders, and to engage local decision makers in the process.	Would increase buy-in for all other projects.	

Project Benefits

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: 0 Other:	Water Quality Benefits Treatment Technology: Treatment Capacity (MGD): 0 <u>Targeted Contaminants</u> Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Improve the ability of stakeholders to improve water quality	Beneficial Use Benefit Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: <u>Multiple Use/Recreation Area</u> Single Sport Athletics Acres: Multiple Sport Athletics Acres:
Description: Improve the capacity of agencies to manage water Summer: FALSE Spring FALSE Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Generate community for increased open sp Total Project Acres:

IRWMP Objectives

				-			
Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communiti	es
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: N Restore/Protect Habitat: N Create Public Access/Rec/Open Space: N Increased In-Stream Flow: N Other:	A	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	NS NS NS
,				Readiness to Proceed	ł		

Project Source(s) **Documentation Progress** Schedule <u>Status</u> Date Proposed Start Date: 1/8/2007 <u>ltem</u> Conceptual Plans NOT_INIT 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A **Preliminary Plans** NOT_INIT 1/1/1753 12:00: Description (for non-construction pr CEQA/NEPA NOT_INIT 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00: Funding

Sabrina Drill 323-260-3404 sldrill@ucdavis.edu

http://celosangeles.ucdavis.edu/natural_resources/watershed-u/index.html

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	UP_SG_RVR
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
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0	
ty support space	
0	

	Project Cost Estimate)
6	Lower Estimated Total Capital Cost (\$):	50000
S	Upper Estimated Total Capital Cost (\$):	0
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

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ojects)	

Lynwood Freeway Adjacent Opportunities

Project Type: NA

Project Description	Project Integration	
South of 105 Freeway on Louise Street Between Gertrude and Muriel, and South of 105 Freeway on Lynwood Road between Bullis and Fir. These parcels, on either side of the 105 freeway, are opportunities for stormwater retention and pocket parks	NA	

Project Benefits

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			J				FALSE
Protect/Improve Drinking Water Standards:	NA	, , , , , , , , , , , , , , , , , , ,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							orant i una necacaj.	

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2010	Compton Creek Watershed Management Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

Plan	
ojects)	
ojects)	

Partnering Agency: Los Angeles Neighborhood Land Trust

Gage/AvalonTriangle

Project Type:

NA

Project Description	Project Integration	
A new seating area has already been installed on site. The fully implemented project will include a playground, more seating, a grove of upland native trees, permeable DG surface, a storm water detention area, and a small, demonstration bio-swale.		This project is situated in a large park industrial Goodyear Tract neighborhoo heavily truck impacted intersection, a LAUSD campus nearby is built. Three B 40 years ago, and is currently neglected built

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Biofiltration, public education, permeable surface	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Pocket park
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			•

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$):	225000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$):	500000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: Y	Of total cost, estimated cost for land	0
Increased Water Conservation:	SEC	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: Community and Neighbors for 9th District U	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		,	Annual O <u>M</u> Cost (\$):	10000
Increased Groundwater Management:	NA	Other: BMP Demonstration Site					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: Education								
							1	

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	4/20/2007	Compton Creek Watershed Management Pla
Conceptual Plans	COMP	9/1/2005 0:00	Proposed Completion Date:	12/31/2008	Realizing Change in the Compton Creek Watershed (see in
Land Acquisition	COMP	3/1/2007 0:00	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	6/1/2006 0:00			
CEQA/NEPA	IN_PROC	9/1/2007 0:00			Description (for non-construction pro
Permits	IN_PROC	4/1/2007 0:00			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	IN_PROC	3/1/2008 0:00			
-					

Project Need

kless area in South Central Los Angeles. The project sits between the solely od, and the Van Meter Springs residential neighborhood. The project sits at a and along an industrial corridor which will become a route to school once an Bus Lines have stops at this site. The site was last landscaped approximately ted space. Many people wait for the bus in this space, and the intersection is busy late into the night with taco vendors.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
0 0 1 0	Cooperating Agencies/Organizations/Individuals Los Angeles Neighborhood Land Trust Steve Rasmussen Cancian, Landscape Architect Steve Rasmussen Cancian, Landscape Architect Los Angeles Conservation Corps
0 0	
1	

Plan	
image on page 9)	
ojects)	

Partnering Agency: Heal the Bay, Crystal Park Casino, City of Compton, CSU

Gateway Center/Casino/Earthen Bottom Connections

Project Type: NA

Project Description	Project Integration	
The Mountains Recreation and Conservation authority is currently engaged in negotiations to buy a parcel of land from the Gateway Towne Centre developers to serve as a park linking the Casino, the Shopping Center, the Bikeway, and the MTA Blue Line Station. The wetland feature will be adjacent to the park acquisition and the planned bike trail and may include the following: wetland enhancement, youth work program, educational signage, a trash net, treatment wetland, native plants, and trail connectivity.		The upstream extent of the earthen cement upstream portion of the cre remnant wetland habitat in the earthen Gateway Town Center shopping ce developments require a clean Creek to Bike Trail must be connected with the I

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Treatment Wetland, biofiltration, education	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres:
Type of supply/demand reduction: NA Description: Potential for recharge Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Compton Creek Bike T (Phase III), shopping C Blue Line

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Increased Water Conservation: SEC Improve Flood Management: NA Increased Water Recycling: NA Ground Water Protection or Improvement: NA Increased Groundwater Management: NA Other: Linkage between mixed use developments, transit station, and bikeway Linkage between mixed use developments, transit station, and bikeway Increased Instream Flow: A Protect/Improve Drinking Water Standards: NA Project Already Funded (No Future Grant Fund Needed): -1	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
Increased Water Recycling: NA Ground Water Protection or Improvement: NA Increased Groundwater Management: NA Other: Linkage between mixed use developments, transit station, and bikeway Design Life of Project (years): -1 Reduced Sea Water Intrusion: NA Other: Linkage between mixed use developments, transit station, and bikeway Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE FALSE FALSE	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation:	NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement:	NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space:	PRI PRI	Within Disadvantaged Community: Y Disadvantaged Community Participation: Y	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land	3500000
Project Already Funded (No Future FALSE Grant Fund Needed):	Increased Water Recycling: Increased Groundwater Management:	NA		NA	, v	opments,	J		-1 -1
	Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:				,				FALSE

Readiness to Proceed Project Source(s) Documentation Progress Schedule Proposed Start Date: 5/10/2007 Compton Creek Watershed Management F <u>Status</u> Date Item Conceptual Plans COMP 6/1/2006 0:00 Proposed Completion Date: 01/01/1753 Realizing Change in the Compton Creek Watershe Land Acquisition IN_PROC 6/1/2007 0:00 Ready For Construction Bid: N/A NOT_INIT 1/1/1753 12:00: **Preliminary Plans** Description (for non-construction pr CEQA/NEPA NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: Permits NOT_INIT **Construction Drawings** 1/1/1753 12:00: IN_PROC 6/1/2008 0:00 Funding

Project Need

bottom portion of Compton Creek acts as a trash catcher for the smooth, ek. This is the point where water quality impairments come to bear on the bottom portion of the creek. Additionally, the area is being developed with the nter and future redevelopment of the Crystal Park Casino is slated. These maintain a positive image. Also, the Compton City municipal Compton Creek Los Angeles County Department of Public Works' South Compton Creek Bike Trail through this site.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
e Trail g Center,	
0	

Plan	
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ojects)	
ojects)	

Gonzales Park Addition, Pedestrian Bridge, & Mural

Project Type: NA

Project Description	Project Integration	
Located at the future Horse Trail along the West Bank of the Compton Creek, this under-utilized corner of the existing Gonzales Park will be converted to a neighborhood that was previously cut off from the park	Compton Creek Bike Trail, Washington Elementary School	

Proje	ct Be	nefits
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Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Bene
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Reduction of impervious surface, parking lot/horse	Beneficial Use Bene Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres:
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Existing Park, Com Equestrian Trail Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NS
J				Readiness to Proceed	

			Roading		,000 u
Documentation Progress		Schedule		Project Source(s)	
l <u>tem</u> Conceptual Plans Land Acquisition	<u>Status</u> COMP NOT_INIT	<u>Date</u> 1/1/1753 12:00: 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date: Ready For Construction Bid:	10/1/2007 01/01/1753 N/A	Compton Creek Watershed Management Pla
Preliminary Plans CEQA/NEPA Permits Construction Drawings Funding	IN_PROC NOT_INIT NOT_INIT NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00: 1/1/1753 12:00: 1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction pro

efits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
mpton Creek	
0	

	Project Cost Estimate)
6	Lower Estimated Total Capital Cost (\$):	2000000
6	Upper Estimated Total Capital Cost (\$):	0
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

Plan	
ojects)	
ojects)	

Confluence to Coast: Lower San Gabriel Regional BMP & Ecosystem Restoration

Project Type: NA

Project Description	Project Integration	
Series of treatment wetlands and wet weather retention basins will treat storm and low flows from the Coyote Creek Watershed, providing clean water to the newly restored Los Cerritos Wetlands. This Confluence to Coast project will be a habitat and recreational corridor from the Bolsa Chica coast to the Puente Hills and San Gabriel Mountains.	NA	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Bene
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: Multiple Sport Athletics Acres:
Description: NA Annual Yield of Supply (AFY): 0	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1	Other Recreation Acres Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA	Equestrian Trail Acres Other Acres Description:
		Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Total Project Acres:

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): -1 Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 0 Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Restore/Protect Habitat: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 0 Increased Water Conservation: NA Improved Flood Management: NA Increased In-Stream Flow: NA Other: Other: Other: Other: Other: Improved Sea Water Intrusion: NA Other: Improved Flood Management: NA Fload Sea Water Intrusion: NA Other: Improved Fload Capital Cap	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	-1 0 -1 -1 -1

Readiness to Proceed

D	ocumentation Progr	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Pla	ns NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisitio	n NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Pla	ns NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			
Construction D	rawings NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Multiple Sub-Regions/Entities
Sub-region(s)
LOW_LA_RVR
NA
NA
Cooperating Agencies/Organizations/Individuals

ojects)	
<u>ojects)</u>	

Cudahy River Drive Beautification

Project Type: NA

Project Description	Project Integration	
The project involves developing river front park(s) along River Drive Road, engaging and educating residents living in Cudahy about stormwater issues through a community mural, and providing a stormwater filtration system to help improve water quality in the County of Los Angeles River.	Project site is located along the lower Los Angeles River.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Not Available	Single Sport Athletics Acres:
Description: Not Available	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Not Available
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization:
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:	, , , , , , , , , , , , , , , , , , ,
Increased Groundwater Management:	NA	Other:			
Reduced Sea Water Intrusion:	NA			ļ	
Protect/Improve Drinking Water Standards:	NA				
Other:					

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	TMLD Implementation Plan and PIPP Implementa
Conceptual Plans	IN_PROC	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Saul Bolivar 323-773-5143 plan@cityofcudahyca.gov

none

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	UP_LA_RVR
0	UP_SG_RVR
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate)
IS	Lower Estimated Total Capital Cost (\$):	-1
IS	Upper Estimated Total Capital Cost (\$):	0
IS	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual OM Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

ntation.	
ojects)	

Flormount Regional Flood Relief Multiuse

Project Type: NA

Project Description	Project Integration	
Address regional flooding hazards through multiobjective watershed management solutions for the DDI 23 regional drainage system in the Los Angeles River watershed.	NA	

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
		Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY):	Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: NA Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	- purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ				FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA								

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	Status	Date	Proposed Start Date:	1/1/2010	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2011	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)	
0]2013/	

Holistic Watershed Plan for East Los Angeles

Project Type: NA

Project Description	Project Integration	
Work with stakeholders to develop a watershed plan for the East Los Angeles area	NA	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)

Los Angeles River Trash TMDL - Full Capture BMPs

Project Type: NA

Project Description	Project Integration	
Install full capture trash capture devices within the storm drain conveyance system to prevent trash from entering the Los Angeles River and major tributaries, in compliance with the Los Angeles River Trash TMDL.		F

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: TRUE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Tail. TALOL WINTER TALOL	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	PRI NA PRI NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 6000000 Upper Estimated Total Capital Cost (\$): 8000000 Of total cost, estimated cost for land 0 purchase/easement (\$): -1 Design Life of Project (years): 10 Project Already Funded (No Future FALSE Grant Fund Needed): FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2006	NA
Conceptual Plans	COMP	1/1/2007 0:00	Proposed Completion Date:	1/1/2009	NA
Land Acquisition	COMP	1/1/2007 0:00	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	IN_PROC	6/1/2007 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
-					

NA

Project Need

Required to meet LA River Trash TMDL.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	UP_LA_RVR
0	LOW_LA_RVR
0	RIO_HONDO
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)	

Lynwood Regional Flood Relief Multiuse

Project Type: NA

Project Description	Project Integration	
Address regional flooding hazards through multiobjective watershed management solutions for the Lynwood regional drainage system in the Los Angeles River watershed.	NA	

Project Benefits

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS <u>Availability by water-year type (AFY)</u>	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Acres of land that drain into basin: -1	Pedestrian Trail Acres
Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
	% Wetlands 0	Description: NA
	SoilType NA	
	Method and Recharge (AFY):	Total Project Acres:
	Estimated Annual Inflow (AFY): -1	
	Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: N	IA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: N	IA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: N	IA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: N	IA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA							FALSE
Protect/Improve Drinking Water Standards:	NA	J					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA								
P						<u> </u>		

Readiness to Proceed

Document	Documentation Progress		Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2012	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2013	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
_					

Partnering Agency:

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)	

Mid-Cities Watershed Plan

Project Type: NA

Project Description	Project Integration	
Develop a watershed plan for mid-cities (including Bell, unincorporated Walnut Park and Florence, Cudahy, Huntington Park, Maywood, Vernon, and South Gate) draining directly to the Los Angeles River.	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			•

IRWMP Objectives

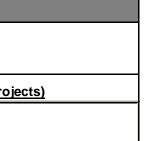
Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA	Improve Storm Water Quality: Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	4 4	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	1000000 0 -1 -1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA						Project Already Funded (No Future Grant Fund Needed):	FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)	
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	NA	
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	IN_PROC	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	



Paramount River Restoration

Project Type: NA

Project Description	Project Integration	
Develop a 3.5 acre site above Rosecrans Avenue on the east side of the Los Angeles River as a detention basin w/ native plantings.	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Water Supply Objectives Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	NA NA NA NA NA NA	Water Quality Objectives Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	10000000 0 -1 -1 -1
Protect/Improve Drinking Water Standards: Other:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)	
Item	<u>Status</u>	Date	Proposed Start Date:	1/1/2011	NA	
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2012	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Partnering Agency:

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)	
0]2013/	

Trash Removal Subregional Solution - Compton Creek East Branch

Project Type:

NA

Project Description	Project Integration	
Develop a subregional trash capture BMP for the East Compton Creek subwatershed in compliance with the LAR Trash TMDL		

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: PRI Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 1000000 Increased Water Supply Reliability: NA Receiving Water Body Qual. Improvement: PRI Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 0 Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA NA Of total cost, estimated Total Capital Cost (\$): 0 Increased Water Recycling: NA Ground Water Protection or Improvement: NA Other: Other: Other: Other: Increased In-Stream Flow: NA NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 0	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
Other:	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA PRI NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	10000000 0 -1 -1 -1

Readiness to Proceed

Document	Documentation Progress				Project Source(s)
ltem	Status	Date	Proposed Start Date:	1/1/2009	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2010	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

NA

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)	
<u>ojects)</u>	

Vernon Soccer Fields Multiuse

Project Type: NA

Project Description	Project Integration	
Develop multipurpose soccer fields, incorporating a detention basin (approx 20 acre-ft) on the east side of the Los Angeles River below Atlantic Boulevard.	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives Water Quality Objectives Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Increased Operational Flexibility: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Increased Water Conservation: NA Improved Flood Management: NA Increased In-Stream Flow: NA Increased Groundwater Management: NA Ground Water Protection or Improvement: NA Other: NA Vite: NA NA NA NA NA NA NA Mater Conservation: NA Improved Flood Management: NA NA Increased In-Stream Flow: NA Increased Groundwater Management: NA Other: NA NA NA NA Vite: NA NA NA NA NA NA NA NA Increased Groundwater Intrusion: NA NA Other: NA NA NA NA Other: NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2013	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2014	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
-					

Partnering Agency:

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)	

Partnering Agency: City of Long Beach

Wrigley Greenbelt Multiuse

Project Type: NA

Project Description	Project Integration	
Landscape restoration and recreational enhancements along approximately 9 acres of land along the Los Angeles River between Willow Street and Wardlow Road for multiuse opportunities.	LARMP	This project seeks to revitalize Flood C the City of Long Beach. The limit of landscaping, irrigation, vegetative so signage. This project is consistent with elements, and

Project	Benefits
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Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: TRUE Pathogens: TRUE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: TRUE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: 15	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): 9	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): 1	Other Acres
		% Wetlands 0	Description: NA
		SoilType LOAMS	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			•

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability:	NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ:	SEC NA	Create/Enhance Wetlands: Restore/Protect Habitat:	NA PRI	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$):	8000000 8000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement: Improved Flood Management:	SEC NA	Create Public Access/Rec/Open Space: Increased In-Stream Flow:	PRI NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$):	-1
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		Organization: NA	Annual O <u>M</u> Cost (\$):	130000
Increased Groundwater Management: Reduced Sea Water Intrusion:	NA NA	Other:					Design Life of Project (years):	50
Protect/Improve Drinking Water Standards:	NA	, , , , , , , , , , , , , , , , , , ,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:								
Readiness to Proceed								

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2010	Long Beach Riverlink Plan
Conceptual Plans	IN_PROC	1/1/2007 0:00	Proposed Completion Date:	1/1/2011	Los Angeles River Master Plan
Land Acquisition	COMP	1/1/2001 0:00	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

NA

Project Need

Control District rights of way along the easterly side of the Los Angeles River in of the proposed project is from Willow Street to 34th Street and will include swales, bikeway/pedestrian trail improvements, and interpretive/educational in the LARMP goal of developing a continuous greenway, providing recreational d restoring the natural environment along the Channel.

Multiple Sub-Regions/Entities
Sub-region(s)
LOW_LA_RVR
NA
NA
Cooperating Agencies/Organizations/Individuals
City of Long Beach
NA
NA
NA
NA

<u>rojects)</u>	

Vernon Closed Distribution System

Project Type: NA

Project Description	Project Integration	
Closed distribution system will improve system reliability.	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: No	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			1

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communiti	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	3000000 3500000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2010	Water Shed - Hydraulic Analysis Completed by consulta
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2011	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
-					

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

onsultant	
ojects)	
ojects)	
ojects)	

Vernon Production Well 21

Project Type: NA

Project Description	Project Integration	
Drill New Production Well	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 2	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: 2.5 MGD	Single Sport Athletics Acres:
Description: Yes/1500 AFY	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	···· ·	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: NA Total Project Acres:

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	A Improve Storm Water Quality: A Improve Wastewater Effluent WQ: A Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other: NA A	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 2000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2009	Water Shed - Hydrogeotechnical Analysis Completed to dete
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2010	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
-					

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

letermine location.	
ojects)	

Well 14 Rehabilitation Project

Project Type: NA

Project Description	Project Integration	
Rehabilitate Well	NA	

Project Benefits

Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 2	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: 2.5 MGD	Single Sport Athletics Acres:
Description: If facility is not rehabilitated the City of Vernon will	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
lose approximately	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		(= .).	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: N. Increased Water Supply Reliability: N. Increased Operational Flexibility: N. Increased Water Conservation: N. Increased Water Recycling: N. Increased Groundwater Management: N. Reduced Sea Water Intrusion: N. Protect/Improve Drinking Water Standards: N. Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 350000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	Status	Date	Proposed Start Date:	1/1/2008	Water Shed - Consultant in process of completing Dynamic Testing of facilit
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2009	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
-					

NA

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ic Testing of facilit	
ojects)	

105 FWY Project

Project Type: NA

Project Description	Project Integration
Treat 105 FWY dewatering well discharge for potable consumption.	Eliminate waste of groundwater, enhance water supply reliability, and provide opportunity for potential conjunctive use projects with regional and neighboring agencies.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: 1.8 (mgd)	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay Dena Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	Total Decide t Assoc
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	6	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	10000000 0 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2012	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2013	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
-					

Partnering Agency:



its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)

Armstrong Area Revitalization

Partnering Agency: Trust for Public Land

Project Type: NA

Project Description	Project Integration	
Project development efforts began between the Cities of South Gate and Cudahy in 1998, but ceased because the property owner was unwilling to sell the property and the cities applied their funding resources to other project areas. The project will involve working with Trust for Public Land to acquire the property and the cities applied their funding resources to other project areas. The project will involve working with Trust for Public Land to acquire the property (13 acres) and develop the site into a multiuse park with features to detain and treat stormwater.	Los Angeles River Master Plan	The project is critically needed to reduce the Stormwater Management Plan and open space opportunities for I

Project Benefits

Water Supply/Demand Re	duction Benefits	Water Quality Benefits	Beneficial Use Benefi
Water Supply/Demand Ref Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: TRU Ocean Desalination: FALS Transfer: FALS Other: NA NA Description:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Water Quality Benefits Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: TRUE Pathogens: FALSE Trash: TRUE Pollutants: TRUE Obscription: NA NA Detention A Detention Detention	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: <u>Multiple Use/Recreation Area</u> Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres
Annual Yield of Supply (AFY): 0	Has potential to displace demands on Bay/Delta/Estuary system:	Acres of land that drain into basin: -1 Detention Basin Area (acres): 10 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: NA Total Project Acres:

IRWMP Objectives

Reduced Reliance Imported Water:SECImprove Storm Water Quality:PRICreate/EnhaIncreased Water Supply Reliability:NAImprove Wastewater Effluent WQ:NARestore/ProIncreased Operational Flexibility:SECReceiving Water Body Qual. Improvement:PRICreate Public	Beneficial Use Objectives Disadvantaged Communities
Increased Water Supply Reliability:NAImprove Wastewater Effluent WQ:NARestore/ProIncreased Operational Flexibility:SECReceiving Water Body Qual. Improvement:PRICreate PublIncreased Water Conservation:PRIImproved Flood Management:PRIIncreased Increased Water Recycling:SECGround Water Protection or Improvement:PRIIncreased Groundwater Management:PRIOther:Other:Other:Other:Other:	
Protect/Improve Drinking Water Standards: NA Other:	hance Wettands: NA rotect Habitat: SEC blic Access/Rec/Open Space: SEC In-Stream Flow: NA Organization: Cities of Cudahy and South Gate

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	7/1/2013	NA
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	10/31/2015	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	3-5 Years	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_					

www.ladpw.org

Project Need

ce and treat stormwater flows from the Los Angeles River for compliance with d TMDLs. Secondary benefits of the project include providing recreational and r both the adjacent communities and the Los Angeles River patrons.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
1	NA
10	NA
	Cooperating Agencies/Organizations/Individuals
1	City of South Gate
5	NA
2	NA
1	NA
0	NA
2	
22	

	Project Cost Estimate	
6	Lower Estimated Total Capital Cost (\$):	0
-	Upper Estimated Total Capital Cost (\$):	1000000
	Of total cost, estimated cost for land purchase/easement (\$):	8000000
	Annual O <u>M</u> Cost (\$):	100000
	Design Life of Project (years):	25
	Project Already Funded (No Future Grant Fund Needed):	FALSE

rojects)	

Barrier Water Supply Facilities Improvements

Project Type: NA

Project Description	Project Integration	
The project prevents corrosion of the pipelines that supply water for injection into the region's groundwater aquifers. Improvements include the bonding of joints, installation of sacrificial anodes, and installation of test stations.	This project compliments all other groundwater management projects in the area. These facilities are used to both protect and recharge the region's supply of underground drinking water.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		·	•

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communiti	es	Project Cost Estimate	
Reduced Reliance Imported Water: ncreased Water Supply Reliability: ncreased Operational Flexibility: ncreased Water Conservation: ncreased Water Conservation: ncreased Water Recycling: ncreased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	Documentation Progress				Project Source(s)		
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	10/1/2007	Water Replenishment District of Southern California's Groundw		
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	10/1/2008	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	IN_PROC	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					
_							

Partnering Agency:

NA

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ndwater Managemen	
ojects)	

Beautiful Long Beach Landscape Grant Program

Project Type: NA

Project Description	Project Integration	
Expand and increase marketing of program that provides funds for non-profit and public agencies to convert their publicly-accessible landscape to California- Friendly and to provide abundant educational and promotional efforts to accompany projects.	Very-public sites throughout region converted to California-Friendly landscapes with abundant educational/ promotional materials.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			1

IRWMP Objectives

Water Supply Objectives	Water Quality Object	ives	Beneficial Use Objective	S	Disadvantaged Communitie	S	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improve NA Improved Flood Management: NA Ground Water Protection or Improve NA Other: NA	NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

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its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

<u>ojects)</u>

Bellflower Project 1901

Project Type: NA

Project Description	Project Integration	
The project provides water quality enhancements for low flows outletting from storm drain Project 1901 in the City of Bellflower.	NA	

Project Benefits

Surface Water Storage: FALS Groundwater: FALS	Aveilah ilitu huundan waan tuma (AEV)		
	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS Av	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS W	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS D	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Description: NA F F Annual Yield of Supply (AFY): 0 Has p	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE potential to displace demands ay/Delta/Estuary system: NS	Description: Yes- 0.3 MGD Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: NA Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communiti	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2012	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2013	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

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Bellflower Water System Improvement Program

Project Type: NA

Project Description	Project Integration	Project Need
This program will provide for the funding of the City's Water System Improvement Program comprised of a Water Master Plan Update, a Well Abandonment Program, a Pipeline Improvement Program, a System Interconnection Pipeline, a share in a Reservoir, MWD Connection and Water Supply Well, as well as a Fire Hydrant Replacement Program and Meter and Service Replacement Program.	These projects are integral with those of other water purveyors serving the community in the Citywide goal of improving the City's water supply reliability and water quality.	NA

Project Benefits

Water Supply/Demand Reduc	ction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
urface Water Storage: FALS Groundwater: FALS sroundwaterTreatment: FALS Recycled Water: FALS eclaimed Groundwater: FALS Conservation: FALS icean Desalination: FALS Transfer: FALS other: NA ype of supply/demand reduction: NA Description: X 100-1000 Annual Yield of Supply (AFY): 100 Has	Setion Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA NA Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Value Value Value	Beneficial Use BenefitsNon-Treatment Wetland Acres:0Treatment Wetland Acres:0Riparian Habitat Acres:0Open Space Acres:0Multiple Use/Recreation Area0Single Sport Athletics Acres:0Other Recreation Acres0Other Recreation Acres0Pedestrian Trail Acres0Equestrian Trail Acres0Other Acres0Description:NATotal Project Acres:0	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individua NA NA NA NA NA NA NA
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communitie	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	These projects were originally identified in the City's "1
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	†Lowry & Associates and as updated in the Cityâ€
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	"Water System Improvement Program Report 2006 â
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

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Cha'wot Open Space Preservation and Stormwater Runoff Reduction

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
This project proposes the purchase of up to 10 of 32 acres of available open space in the northerly hilltop area of Signal Hill to: Preserve existing nature and wildlife; Provide walking, hiking, and recreational opportunities; Naturally reduce stormwater runoff by preserving undeveloped open space;Reduce the demand for potable water by reducing the amount of land available for development.	NA	

Project Benefits

Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Bene
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		с ,	Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA						Grant Fund Needed):	TALGE
Other: NA								
						1		

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	City of Signal Hill Hilltop Specific Plan
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)	_
<u>'Ojects)</u>	1

Cherry Avenue Recycled Water Pipeline

Project Type: NA

Project Description	Project Integration
Construct recycled water main in Cherry Avenue to serve north Long Beach area	Increase region-wide use of abundant recycled water to reduce imported potable water demand. Improve regional water supply reliability, and reduce reliance on imported water

Project Benefits

Water Supply/Demand Reduct	tion Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS I	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
		Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0 Has	Fall: FALSE Winter FALSE potential to displace demands Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: NA Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	5	Project Cost Estimate	
Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	A Improv A Receiv A Improv	ove Storm Water Quality: ove Wastewater Effluent WQ: iving Water Body Qual. Improvement: oved Flood Management: nd Water Protection or Improvement: r: NA	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	10000000 0 -1 -1 -1 FALSE

Readiness to Proceed

Document	Documentation Progress				Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2010	Recycled Water Master Plan
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2011	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
-					

Partnering Agency:



its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)

City of Downey Groundwater Treatment Plant Project

Project Type: NA

Project Description	Project Integration	Project Need
Construct 25 MGD groundwater treatment plant at City-owned maintenance yard site. Need for treatment plant identified in City's 2003 Groundwater Master Plan.	Project will remove contaminants from the aquifers that may otherwise force the shutdown of City of Downey and other purveyor's groundwater wells. This project will meet the same contaminant removal objectives as other wellhead and localized ground	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 25	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: 25 MGD	Single Sport Athletics Acres:
Description: Existing and upgradient contaminants are a threat to the City's groundwater	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Multiple Sport Athletics Acres: Other Recreation Acres
Annual Yield of Supply (AFY): 0	Has potential to displace demands on Bay/Delta/Estuary system:	Acres of land that drain into basin: -1 Detention Basin Area (acres): -1	Pedestrian Trail Acres Equestrian Trail Acres
	on Bay Bena Estada y System.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	Total Drainet Acres
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	IA Improve Storm Water Quality: IA Improve Wastewater Effluent WQ: IA Receiving Water Body Qual. Improvement: IA Improved Flood Management: IA Ground Water Protection or Improvement: IA Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
Item	<u>Status</u>	Date	Proposed Start Date:	1/1/2008	City of Downey 2003 Groundwater Master Plan
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2009	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

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ojects)	

City of Downey Groundwater Well Supply Reliability Project

Project Type: NA

Project Description	Project Integration	
Design and construction of three 3,000 gpm deep aquifer groundwater wells and associated pipelines and appurtenances. New wells will replace old shallow wells that are susceptible to future surface and shallow aquifer contamination.	NA	

Project Benefits

Water Supply/Demand Re	duction Benefits	Water Quality Benefits	Beneficial Use Bene
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: Project will ensure continued access to the Central			Multiple Sport Athletics Acres:
Basin Aquifer, eliminat	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			•

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	s	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other: NA	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	х Х	Within Disadvantaged Community:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 7500000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2008	City of Downey 2003 Groundwater Master Plan; City of Down
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2009	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
_					

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

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Commercial & institutional ULFT & Urinal Conversion Program

Project Type: NA

Project Description	Project Integration	
Develop regional program to aggressively market installation of ULFT and water-efficient urinals in CII settings.	These work is needed to be done throughout the region.	

Project Benefits

Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Tail. TALOL WINTER TALOL	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Outflow (AFY): -1	<u> </u>

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communitie	s	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

Commercial Kitchen Water-use Efficiency Project

Project Type: NA

Project Description	Project Integration	
Identify and provide free water-use inspections to all commercial and other large industrial-type kitchen, providing free and/or rebated water-use efficiency devices; look into the feasibility of working in conjunction with local gas and electricity providers.	These work to be done throughout the region.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			1

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Documentation Progress		Schedule		Project Source(s)	
Item	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
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Partnering Agency:

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

Board of Water Commissioners of the City of Lo NA

Commercial Laundry Wash-water Recirculation Program

Project Type: NA

Project Description	Project Integration	
Promote to and work with commercial laundries on the successful conversion to tunnel washers with recirculating system.	These work is needed to be done throughout the region.	

Project Benefits

Water Supply/Demand F	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: NA Total Project Acres:
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$):1000000Upper Estimated Total Capital Cost (\$):10000000Of total cost, estimated cost for land purchase/easement (\$):-1Annual OM Cost (\$):-1Design Life of Project (years):-1Project Already Funded (No Future Grant Fund Needed):FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

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its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)	
<u>ojects)</u>	

Compton Creek Bike Trail: Alameda Gateway Connector (CIP#06-09)

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Trail: Tree Planting, Native Plants, Public Education	NA	

Project Benefits

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year:	D Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other:	<u>Targeted Contaminants</u>	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA Availability by season:	Description: NA	Single Sport Athletics Acres:
	LSE	Multiple Sport Athletics Acres:
outminer. These opting the	LSE Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Acres of land that drain into basin: -1	Pedestrian Trail Acres
Has potential to displace demands		Equestrian Trail Acres
on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
	% Wetlands 0	Description: X
	SoilType NA	
	Method and Recharge (AFY):	Total Project Acres:
	Estimated Annual Inflow (AFY): -1	
	Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land -1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: NA	purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		Annual OM Cost (\$): -1
Increased Groundwater Management:	NA	Other: NA				Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA					
Protect/Improve Drinking Water Standards:	NA	μ				Project Already Funded (No Future FALSE Grant Fund Needed):
Other: NA						Grant i una necacaj.

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)

City of Compton NA

Compton Creek Camera Monitoring and Lighting--Compton City

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Project will be located along the Compton Creek Bike Trail near Compton High School, between Alondra BI and Compton BI	NA	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Here we down the later the second s	Acres of land that drain into basin: -1	Pedestrian Trail Acres
,	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on bay/bena/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	Total Design (Assoc
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$):0Upper Estimated Total Capital Cost (\$):400000Of total cost, estimated cost for land purchase/easement (\$):-1Annual OM Cost (\$):-1Design Life of Project (years):-1Project Already Funded (No Future Grant Fund Needed):FALSE

Readiness to Proceed

Document	Documentation Progress				Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	Compton Creek Watershed Management Plan
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
_					

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

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ojects)	

Compton Creek Watershed Plan

Project Type: NA

Project Description	Project Integration	
Implement Compton Creek Watershed Plan's proposed improvements that seeks to enhance a 2.8 mile (approximately 28 acres)of earthen-bottom section of existing Compton Creek stormwater channel. This rare urban resource is currently vegatated with nonnative invasive plants. Part of the project is to remove nonnative plants replant with appropriate native plants using the Los Angeles County Plant Pallet, and restricting rippaian and wetland plants to those plants that can weather high energy rainwater/urban runoff flows, without diminishing the upgraded the stormwater capacity of the channel. The Channel capacity in this reach will be upgraded to current Los Angeles County standards.	Urban Watersheds	This is a multi-benefit project. The pr flood channel capacity and provide ap public open space and provide new re including the Lario Trail and the State wildlife, habitat and cons

Project Benefits

Water Supply/Domand D	aduation Danofita	Weter Quelity Penefite	Panaficial Usa Panafita	Multiple Sub Degione/Entities
Water Supply/Demand Re		Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 10	LOW_LA_RVR
eclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 28	NA
Cean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 20	NA
ther: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
ype of supply/demand reduction: NA	Aveilekility by seesen	Description: NA	Single Sport Athletics Acres: 0	NA
Description: NA	<u>Availability by season:</u> Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
nnual Yield of Supply (AFY): 0	Fail: FALSE WINter FALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 10	NA
	Has potential to displace demands		Equestrian Trail Acres 5	NA
	on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Other Acres 10	
		Max Operational Depth (ft): -1	Description: public acc.,open space	
		% Wetlands 0		
		SoilType NA	Total Project Acres: 85	
		Method and Recharge (AFY):		
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		
		IRWMP Objectives		

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	S	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA SEC NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	PRI NA SEC NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	PRI PRI PRI SEC	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	Y NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 0 -1 -1 -1 FALSE
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Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2010	Compton Creek Watershed Plan
Conceptual Plans	IN_PROC	1/1/2007 0:00	Proposed Completion Date:	1/1/2012	Compton Creek Regional Garden Park Master
Land Acquisition	IN_PROC	12/1/2006 0:00	Ready For Construction Bid:	N/A	Compton Creek Earthen Bottom Enhancement Feasibility S
Preliminary Plans	IN_PROC	10/31/2007 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
-					

NA

Project Need

roposed project will address updated flood protection needs by increasing the ppropriate habitat enhancements. Additional project improvements will include ecreation opportunities in the form of bike trail links to regional system of trails, coastal Trail. Additionally, the project will promote public education regarding servation values by using a system of interpretive sign programs.

r Plan	
Study (est. 07/08)	

<u>ojects)</u>

Compton High School Bikeway Habitat Park

Project Type: NA

Project Description	Project Integration	
Located behind Compton High School on the Compton Creek. This is an underused space between two playing fields that could be converted to a multi-use outdoor classroom, water-treatment plant, and pocket park.	NA	

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Water Supply/Demand I Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA NA Description: NA Image: Conservation: Conservation: Annual Yield of Supply (AFY): 0 Image: Conservation: Conservation:	Reduction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Water Quality Benefits Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Metal: FALSE Pollutants: FALSE Trash: FALSE Pollutants: FALSE Description: NA	Beneficial Use Benefi Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Equestrian Trail Acres Other Acres Description: NA Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ				FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA								
					-			

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	Compton Creek Watershed Management Plan
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

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ojects)	

Board of Water Commissioners of the City of Lo NA

Conversion of non-Recirculation Car Wash Systems Project

Project Type: NA

Project Description	Project Integration	
Complete the identification of and work successfully with car wash facilities in need of installing rinse-water recirculation equipment.	These work is needed to be done throughout the region.	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: N Increased Water Supply Reliability: N Increased Operational Flexibility: N Increased Water Conservation: N Increased Water Recycling: N Increased Groundwater Management: N Reduced Sea Water Intrusion: N Protect/Improve Drinking Water Standards: N Other: NA	Improve Wastewater Effluent WQ:	NA Create/Enhance Wetlands: NA NA Restore/Protect Habitat: NA NA Create Public Access/Rec/Open Space: NA NA Increased In-Stream Flow: NA NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

Board of Water Commissioners of the City of Lo $\ensuremath{\mathsf{NA}}$

Partnering Agency:

Conversion to Low-flow & non-Water Using Urinals Project

Project Type: NA

Project Description	Project Integration	
Aggressively pursue the conversion to low-flow/ no water-using urinals from high-flow models in municipal and commercial buildings and other establishments.	These work to be done throughout the region.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability:	NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ:	NA NA	Create/Enhance Wetlands: Restore/Protect Habitat:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$):	100000 1000000
Increased Operational Flexibility: Increased Water Conservation:	NA NA	Receiving Water Body Qual. Improvement: Improved Flood Management:	NA NA	Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Disadvantaged Community Participation: NS Organization: NA	Of total cost, estimated cost for land purchase/easement (\$):	-1
Increased Water Recycling: Increased Groundwater Management:	NA NA	Ground Water Protection or Improvement: Other: NA	NA	Other: NA		,	Annual O <u>M</u> Cost (\$): Design Life of Project (years):	-1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA	- -		,			Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA								

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

<u>ojects)</u>	

CUSD NA

Partnering Agency:

Cressy Street/Washington ES

Project Type: NA

Project Description	Project Integration	
NA	NA	

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres: Multiple Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Has potential to displace demands on Bay/Delta/Estuary system:	Acres of land that drain into basin: -1 Detention Basin Area (acres): -1	Pedestrian Trail Acres Equestrian Trail Acres
	on Bay Benar Estuary System.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: X
		SoilType NA	Total Brainet Annas
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other: NA	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat:	NA NA NA NA	Addresses Environmental Justice issues: N: Within Disadvantaged Community: N: Disadvantaged Community Participation: N: Organization: NA	S	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	0 0 -1 -1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA							Project Already Funded (No Future Grant Fund Needed):	FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)

DDI 23 Regional Flood Relief Multiuse

Project Type: NA

Project Description	Project Integration	
The DDI 23 project will address regional flooding issues as well as water quality issues associated with TMDLs while incorporating multi-use objectives. There will be flood protection for a 25-year flood event. A system of detention basins and traditional drainage systems will be used to increase the level of flood protection. Stormwater treatment systems and other BMPs will improve the runoff quality of this highly industrial area to help meet TMDLs. Since these systems may be below ground, the land above may be returned to its original use or used as public open space.		DDI No. 23 consists of two major drains drainage systems have remained largely event. The area has over 30 unmet drai heavily urbanized and indust

Project Benefits

Water Supply/Demand F	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres: 0	NA
Other: NA		Trash: TRUE Pollutants: TRUE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA
Description: NA			Multiple Sport Athletics Acres: 50	NA
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Has potential to displace demands on Bay/Delta/Estuary system:	Acres of land that drain into basin:-1Detention Basin Area (acres):91	Pedestrian Trail Acres0Equestrian Trail Acres0Other Acres41	NA NA
		Max Operational Depth (ft):10% Wetlands0	Description: NA	
		SoilType NA Method and Recharge (AFY):	Total Project Acres: 91	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	SEC	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	PRI	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		•• 5	Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I I				FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							orant i una nececcaj.	

Readiness to Proceed

Documen	Documentation Progress				Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Project Need

ains, the Bandini Trunk and Garfield Avenue Drain. Many of the drains in the gely unaltered since being built and are incapable of handling a 25-year storm drainage needs and has been historically prone to flooding. DDI 23 services a dustrialized area, so water quality issues will have to be addressed.

rojects)	

Dennis The Menace Park Storm Drain Detention/Infiltration Project

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Project Need
Design and construction of a storm drain and detention/infiltration system to capture, treat, and store stormwater runoff within Central Groundwater Basin Aquifers.	The project would relieve flooding within the City of Downey and areas downstream from Interstate 5 stormwater runoff. Consistent with regional objectives, the project would also treat stormwater runoff and replenish groundwater aquifers for use by	NA

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Capture and treatment of stormwater runoff	Single Sport Athletics Acres:
Description: Replenishment of Central Groundwater Basin	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
aquifers through the storage of	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communiti	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Impro NA Recei NA Impro NA Grou	rove Storm Water Quality: rove Wastewater Effluent WQ: eiving Water Body Qual. Improvement: roved Flood Management: und Water Protection or Improvement: er: NA	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 3200000 -1 -1 -1 FALSE

Readiness to Proceed

Document	Documentation Progress				Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	City of Downey 2003 Groundwater Master Plan; City of Downey
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ney 2005 UWMP; San	
ojects)	

Distribution System Leak Detection Project

Project Type: NA

Project Description	Project Integration	
Undertake a demonstration project documenting the feasibility of installing and operating, and responding to, equipment designed to hear water leaking from distribution pipelines.	Water agencies throughout region must incorporate leak detection as a BMP; information acquired and lessons learned from this effort applicable to water agencies throughout region.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			1

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communitie	es	Project Cost Estimate	
	A Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other: NA	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 0 -1 -1 -1 FALSE

Readiness to Proceed

Document	Documentation Progress				Project Source(s)
ltem	Status	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:

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NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)	
<u>ojects)</u>	

eWaterUpdate

Project Type: NA

Project Description	Project Integration	
Low-cost email-based system of notifying residential irrigators when and how much to irrigate based on weather conditions (CIMIS ETo)	Easily replicated by other water agencies or, because marginal cost of additional customers is essentially zero, customers throughout region can be added to the LBWD-generated updates.	

Project Benefits

Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY):		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			1

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA NA NA	Water Quality Objectives Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Beneficial Use Objectives Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS
Other: NA					

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2006	NA		
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2007	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	IN_PROC	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					
_							

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NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

	Project Cost Estimate	1
IS	Lower Estimated Total Capital Cost (\$):	100000
S	Upper Estimated Total Capital Cost (\$):	0
IS	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual OM Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

ojects)

Board of Water Commissioners of the City of Lo

Fire & Police Station Water-use Efficiency Program

Project Type: NA

Project Description	Project Integration	
Use lessons learned at water-use efficiency effort at Long Beach Fire Station 4, to roll water-use efficiency out to the other municipal fire and police stations.	Provides role model for other municipalities, for their seeking optimum water-use efficiency in highly visible municipal facilities throughout the region.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Has potential to displace demands	Acres of land that drain into basin: -1 Detention Basin Area (acres): -1	Pedestrian Trail Acres Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	Total Drainet Anna
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communitie	s	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	IN_PROC	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	IN_PROC	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

efits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

Furman Park Storm Drain Detention/Infiltration Project

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Design and construction of a storm drain and detention/infiltration system to alleviate flooding from under capacity trunk lines, and capture, treat, and store stormwater runoff within Central Groundwater Basin Aquifers.	 The project would provide relief to LA DPW's Project No. 18 trunk line alleviating flooding within the City of Downey and areas downstream. Consistent with regional objectives, the project would also treat stormwater runoff and replenish groundwate 	

Project Benefits

Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
urface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
roundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
eclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
cean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
her: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individua
pe of supply/demand reduction: NA	Aveilebilite he encour	Description: Capture and treatment of stormwater runoff	Single Sport Athletics Acres: 0	NA
Description: Replenishment of Central Groundwater Basin	Availability by season:		Multiple Sport Athletics Acres: 0	NA
aquifers through the storage of	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
	Fall: FALSE Winter FALSE		Pedestrian Trail Acres 0	NA
nnual Yield of Supply (AFY): 0	Has potential to displace demands	Acres of land that drain into basin: -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Other Acres 0	
		Max Operational Depth (ft): -1	Description: NA	
		% Wetlands 0		
		SoilType NA	Total Project Acres: 0	
		Method and Recharge (AFY):		
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communitie	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 8850000 -1 -1 -1 FALSE

Readiness to Proceed

Document	Documentation Progress				Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	City of Downey 2003 Groundwater Master Plan; City of Downey
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
_					

Project Need	
NA	

ney 2005 UWMP; Rio	
ojects)	

Furman Park/Rio Hondo Elementary School Reclaimed Water Main Extension and

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Design and construction of reclaimed water irrigation improvements at Furman Park and extension of a reclaimed water main and associated facilities along Quinn St. from Rio Hondo Golf Course east to Furman Park and Rio Hondo Elementary School.	The project would reduce reliance on potable water sources (imported water, groundwater) by using reclaimed water at existing and new developments in the City of Downey.	

Project Benefits

Water Supply/Demand Red	duction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: Reduce reliance on potable water sources through	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
the use of 56 AFY of recla	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Della/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communiti	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 1140000 -1 -1 -1 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	City of Downey 2003 Groundwater Master Plan; City of Downey 2005 UWMP; MWD		
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	CBMWD Master/Marketing Plans		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	NOT_INIT	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					
-							



its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ey 2005 UWMP; MWD	
ojects)	
0]00(0)	

Graham Street Storm Drains

Project Type: NA

Project Description	Project Integration	
Drainage Improvement: Retention, Porous Pavement, Removal of Paving, Tree Planting	NA	

Project Benefits

Water Supply/Demand Reduc	ction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS I	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Description: NA Annual Yield of Supply (AFY): 0 Has	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE s potential to displace demands NS Bay/Delta/Estuary system: NS	Description: X Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: NA
		SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Total Project Acres:

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA NA Upper Estimated Total Capital Cost (\$): 0 Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Restore/Protect Habitat: NA NA Improved Flood Management: NA Increased Water Recycling: NA Ground Water Protection or Improvement: NA Other: NA Other: NA Other: NA NA Project Already Funded (No Future Falsed): -1 Protect/Improve Drinking Water Standards: NA NA NA Project Already Funded (No Future Falsed): -1	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
	Reduced Reliance Imported Water: N/ Increased Water Supply Reliability: N/ Increased Operational Flexibility: N/ Increased Water Conservation: N/ Increased Water Recycling: N/ Increased Groundwater Management: N/ Reduced Sea Water Intrusion: N/	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)

Ham Park

Project Type: NA

Project Description	Project Integration	
Park Space: Retention, Removal of Paving, Tree Planting, Water Reuse, Native Plants, Public Education	NA	

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: X
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 0 Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Restore/Protect Habitat: NA Addresses Environmental Justice issues: NS Upper Estimated Total Capital Cost (\$): 0 Increased Water Conservation: NA Improved Flood Management: NA Create Public Access/Rec/Open Space: NA NA Of total cost, estimated Total Capital Cost (\$): 0 Increased Water Recycling: NA Ground Water Protection or Improvement: NA Other: NA Other: NA Other: NA Other: NA Other: NA Other: NA Improve Drinking Water Standards: NA Project Already Funded (No Future Grant Fund Needed): -1 Improve Drinking Water Standards: NA Improve Drinking Water Standards:	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
Other: NA	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	0 0 -1 -1 -1

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)	

City of Signal Hill NA

Partnering Agency:

Hamilton Bowl Stormwater Quality Improvements

Project Type: NA

Project Description	Project Integration	
The project will construct modifications and/or devices in the Hamilton Bowl Detention Basin that will address various LA River TMDLs.	NA	

Project Benefits

Water Supply/Demand F	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Water Supply/Demand F Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA NA Description: recycled water Annual Yield of Supply (AFY): 4040	eduction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA NA Image: Contaminant of the second seco	Beneficial Use Benefit Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description:
		% Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Description: NA Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	i	Disadvantaged Communitie	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 1500000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
_					

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	
Ũ	

rojects)	

Hotel & Motel Laundry Notification Project

Project Type: NA

Project Description	Project Integration	
Develop and implement program to work with every hotel and motel in Long Beach to implement programs that give patrons the option of not having their linen and towels washed daily.	Water agencies throughout region should be incorporating these conversion into their BMP efforts; information acquired and lessons learned from this effort applicable to water agencies throughout region.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	NA		
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	IN_PROC	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					
-							

Partnering Agency:

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

Industrial Process-water Efficiency Program

Project Type: NA

Project Description	Project Integration
Conduct water audits of industrial customers to seek higher water-use efficiency in their processes.	These work is needed to be done throughout the region.

Project Benefits

Water Supply/Demand Reduction	ion Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS Av	vailability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS Av	verage Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS W	Vet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS De	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
Has po	potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
on Ba	ay/Delta/Estuary system:		Other Acres
			Description: NA
		% Wetlands 0	-
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communiti	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	Documentation Progress				Project Source(s)		
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA		
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	NOT_INIT	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					

Partnering Agency:

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

Irrigation System Upgrades for School District

Project Type: NA

Project Description	Project Integration	
Replace the irrigation systems at targeted schools within the Long Beach Unified School District, some of which were installed many decades ago and are in disrepair.	Irrigation systems in schools throughout region are quite old and in desperate need of replacement, yet school districts throughout region tend not to have the fund for these capital projects.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$):100000Upper Estimated Total Capital Cost (\$):1000000Of total cost, estimated cost for land purchase/easement (\$):-1Annual OM Cost (\$):-1Design Life of Project (years):-1Project Already Funded (No Future Grant Fund Needed):FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
-					

Partnering Agency:

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)	
<u>ojects)</u>	

La Mirada Creek Park Project

Project Type: NA

Project Description	Project Integration	
The initial study will analyze project alternatives to develop flood control, recreation, and habitat improvements for the regions located within La Mirada Park Creek.		

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Yes- 10 Acres
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$):	1000000 10000000 -1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA						Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2010	Coyote Creek Watershed Management Plan
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2011	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

NA NA

Partnering Agency:

LADWP 98th Street Transmission Corridor

Project Type: NA

Project Description	Project Integration	
Wetland Habitat Creation: Retention, Bioretention, Tree Planting, Native Plants, Public Education	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: X
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communitie	s	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	NA NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 0 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)

Lakewood Boulevard and Florence Avenue Reclaimed Water Improvement Project

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Design and extension of a reclaimed water main and associated facilities along Lakewood Boulevard from Fifth St. north to Telegraph Rd. and from the San Gabriel River west to Lakewood Blvd.	The project would reduce reliance on potable water sources (imported water, groundwater) by using reclaimed water at existing and new developments in the City of Downey.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Water Supply/Demand R Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA NA Description: Reduce reliance on potable water sources through the use of 85 AFY of recla Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA NA Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 .1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Value	Beneficial Use Beneficial Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres: Description: NA
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	3	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 1950000 -1 -1 -1 FALSE
Other: NA		-							

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)			
ltem	<u>Status</u>	Date Date	Proposed Start Date:	1/1/2007	City of Downey 2003 Groundwater Master Plan; City of Downey 2005 UWMP; MWD			
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	CBMWD Master/Marketing Plans			
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA			
Preliminary Plans	NOT_INIT	1/1/2001 0:00						
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)			
Permits	NOT_INIT	1/1/2001 0:00			NA			
Construction Drawings	NOT_INIT	1/1/2001 0:00						
Funding	NOT_INIT	1/1/2001 0:00						
-								

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ey 2005 UWMP; MWD				
ojects)				
ojects)				
ojects)				

NA NA

Partnering Agency:

Lanzit Industrial Site

Project Type: NA

Project Description	Project Integration	
Industrial Development: On-Site Retention, Porous Pavement, Evapotranspiration Controllers, Water Reuse, Native plants	NA	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: X
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ				FALSE
Protect/Improve Drinking Water Standards:	NA	J					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA							orant i ana Necacaj.	
P								

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

efits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)

Large Landscape Irrigation Audit Program

Project Type: NA

Project Description	Project Integration
Expand program auditing large landscapes to include HOA and other irrigators.	By fully-funding the LBWD audit program, benefits of program can be articulated and details of program provided to other water agencies for their consideration/ education/ replication.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Pail. PALSE Willer PALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
			Description: NA
		% Wetlands 0	
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	S	Disadvantaged Communiti	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 0 -1 -1 -1 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem_	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

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its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)	

Large Landscape Irrigation Water Budget Program

Project Type: NA

Project Description	Project Integration	
Enhance process of developing water budgets for irrigation customers, and report to them on a regular basis on their progress towards keeping actual water use within the budget.	By fully-funding the LBWD automated water-budget program, benefits of program can be articulated and details of program provided to other water agencies for their consideration/ education/ replication.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
			Description: NA
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communitie	S	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other: NA	A Improve Storm Water Quality: A Improve Wastewater Effluent WQ: A Receiving Water Body Qual. Improvement: A Improved Flood Management: A Ground Water Protection or Improvement: A Other: A	NA NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 0 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
_					

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

LB City College Horticulture Program

Project Type: NA

Project Description	Project Integration	
Support the Long Beach City College Horticulture certification program to give greater emphasis on California-Friendly landscape when educating the next generation of landscape designers and contractors.	Students of horticulture certification program are from throughout the region; therefore, the whole region benefits by effectively integrating California-Friendly landscape principals into the program and this integration will inspire similar program	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			•

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communitie	S	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other: NA	A Improve Storm Water Quality: A Improve Wastewater Effluent WQ: A Receiving Water Body Qual. Improvement: A Improved Flood Management: A Ground Water Protection or Improvement: A Other: A	NA NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 0 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
Item	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:

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NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

<u>ojects)</u>

LBWD Demonstration Garden

Project Type: NA

Project Description	Project Integration	
Create 1/4-acre California-Friendly Landscape demonstration garden at headquarters building with a very strong emphasis on web-based educational elements. Expect to influence landscape decisions by residential property owners for years to come. Purpose is to teach people why and how to change residential landscape from normal grass lawn to California-Friendly.	Garden easily accessible to residents throughout region; focus on teaching residential property owners how to reduce polluted urban irrigation runoff, so project is relevant region-wide; may be part of network of demonstration gardens showcasing vast	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$):100000Upper Estimated Total Capital Cost (\$):0Of total cost, estimated cost for land purchase/easement (\$):-1Annual OM Cost (\$):-1Design Life of Project (years):-1Project Already Funded (No Future Grant Fund Needed):FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2006	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2007	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
-	_				

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NA

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	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)	

Central Basin Municipal Water District Central Basin Municipal Water District 17140 South Avalon Boulevard, Suite 300 Carson, CA 90746-1296 Partnering Agency:

Lynwood-South Gate Lateral Connection

Project Type: NA

Project Description	Project Integration	
This project proposes to extend a 7-mile lateral off of the existing Central Basin Water Recycling distribution line to provide recycled water to customers in Lynwood and South Gate. Already identified sites include schools, parks, greenbelts, and industrial properties. It is unlikely that this project is financially feasible Central Basin MWD becuase of the high costs of the project (about \$9 million) and the estimated recycled water use (about 1,200 acre-feet).	Central Basin Recycled Water Program	The Cities of Lynwood and Sout disadvantaged. As such, recycled wat space projects which are badly neede that there is 1,215 acre-feet of recycle existing recycled water system. The attract businesses that need a reliable the region will continue to be highly so

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Dcean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
ype of supply/demand reduction: NONPOT	Availability by season:	Description: 1200	Single Sport Athletics Acres: 0	NA
Description:	Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres: 0	NA
	Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 1215		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
	Has potential to displace demands \checkmark	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: PRI Improve Storm Water Quality: NA Create/Enhance Wetland				
Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: Increased Operational Flexibility: PRI Receiving Water Body Qual. Improvement: NA Restore/Protect Habitat: Increased Water Conservation: PRI Improve Wastewater Effluent WQ: NA Create Public Access/Re Increased Water Recycling: PRI Improved Flood Management: NA Increased In-Stream Flo Increased Groundwater Management: NA Ground Water Protection or Improvement: NA Other: Other: Other: Improve Drinking Water Standards: NA	NA V ec/Open Space: NA D	Addresses Environmental Justice issues: NS Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	900000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	ation Progre	SS	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2009	Central Basin MWD's 2005 Urban Water Management Plan
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2010	Central Basin Recycled Water Master Plan (under development)
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
-					

www.centralbasin.org

Project Need

uth Gate are highly urbanized cities and can be considered economically ater can be used by the cities for redevelopment projects, parks, or other open ed in this portion of Los Angeles County. Central Basin MWD has determined ed water projects that could be connected if a lateral was constructed off the ese cities can use recycled water as a method of economic development to source of water for production or cooling. Without recycled water programs, useptable to potable water reductions due to drought or other curtailments of water supply.

ment Plan
evelopment)
ojects)

Marina Vista Coast-friendly Demonstration Garden

Project Type:

NA

Project Description	Project Integration	
Create one-acre California-Friendly Landscape demonstration garden at Marina Vista Park, overlooking the Pacific Ocean, demonstration approximately 9 different residential landscapes that promote native plants, wildlife habitat, run-off reduction, and water conservation. Purpose is to teach people why and how to change residential landscape from normal grass lawn to California-Friendly.	Garden easily accessible to residents throughout region; focus on reducing polluted urban irrigation runoff relevant region-wide; may be part of network of demonstration gardens showcasing vast number of alternatives to "normal" grass lawns.	

Project Benefits

Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) Treatment Technology: NA NA Non-Treatment Wetland Acres: Groundwater/Treatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Treatment Technology: NA Non-Treatment Wetland Acres: Reclaimed Groundwater/Treatment: FALS Conservation: FALS Mer Year: 0 Other: 0 Treatment Technology: NA Non-Treatment Wetland Acres: Ocean Desalination: FALS Transfer: FALS Description: NA Na Non-Treatment Wetland Acres: Non-Treatment Wetland Acres: Other: NA Description: NA Na Na Non-Treatment Wetland Acres: Description: NA Availability by season: Description: NA Na Na Non-Treatment Wetland Acres: Multiple UserRecreation Acres Falls: FALS Mereinantes Na Non-Treatment Wetland Acres: Non-Treatment Wetland Acres: Type of supply/demand reduction: NA Availability by season: Non Non-Treatment Capacity (MGD):	Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Reclaimed Groundwater: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: NA Iargeted Contaminants Metal: FALSE Nutrients: FALSE Open Space Acres: Other: NA Availability by season: Summer: FALSE Spring FALSE FALSE Pollutants: FALSE Other: FALSE FALSE Single Sport Athletics Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Multiple Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres False False False False Single Sport Athletics Acres: Multiple Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres False False False false false false False false false f				
Availability by season: Availability by season: Multiple Sport Athletics Acres: Description: NA Summer: FALSE Spring FALSE Detention and Groundwater Recharge Benefit Multiple Sport Athletics Acres: Other Recreation Acres Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS NS Acres of land that drain into basin: -1 Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Equestrian Trail Acres Other	Reclaimed Groundwater:FALSConservation:FALSOcean Desalination:FALSTransfer:FALS	Wet Year: 0 Other: 0	Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Riparian Habitat Acres: Open Space Acres:
Estimated Annual Outflow (AFY): -1	Type of supply/demand reduction: NA Description: NA	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY):	Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communiti	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:

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NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)	ļ

New Well in Zone 1

Project Type: NA

F	
Project Description	Project Integration
Construction of new water well in zone 1 of the city.	It would affect the amount of water pumped in the basin.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: 3700	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	S	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Restore/Protect Habitat: N Create Public Access/Rec/Open Space: N	NA NA NA NA	Within Disadvantaged Community:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 3000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	Status	Date	Proposed Start Date:	1/1/2008	Listed in the City's Water Management Plan and Capital Imp
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2009	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
_					

NA

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

mprovement Plan.	
ojects)	
<u>Ojecis)</u>	

New Well in Zone 2

Project Type: NA

Project Description	Project Integration	
Construction of new water well in zone 2 of the city.	It would affect the amount of water pumped in the basin.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: 3700	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	S	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Restore/Protect Habitat: N Create Public Access/Rec/Open Space: N	NA NA NA NA	Within Disadvantaged Community:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 3000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	Status	Date	Proposed Start Date:	1/1/2007	Listed in the City's Water Management Plan and Capital Imp
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
-					

NA

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

mprovement Plan.	
ojects)	

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Norwalk Park Reservoir, Booster Pump Station & Well

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Project Need
This program will provide for the funding of a key element in the City's Water System Improvement Program comprised of the construction of a high capacity well, Reservoir & Booster Pump Station faculty located at the City's Norwalk Park. The project will increase groundwater water supply capability and serve as a primary distribution point to move water to the City's high and low pressure water systems.	The projects in this program will also provide the potential to augment emergency water supplies to other water purveyors serving the community. The City's water supply reliability and water quality will be improved by the completion of this project	

Project Benefits

Water Supply/Demand Reduction	tion Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS A	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS A	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS W	Net Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS D	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA		Description: NA	Single Sport Athletics Acres: 0	NA
Description IV 4 000	Availability by season: Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
		Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 1000		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Has p	potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
on Ba	ay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA	Total Project Acres: 0	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: N Increased Water Supply Reliability: N Increased Operational Flexibility: N Increased Water Conservation: N Increased Water Recycling: N Increased Groundwater Management: N Reduced Sea Water Intrusion: N Protect/Improve Drinking Water Standards: N Other: NA	Improve Wastewater Effluent WQ: N Receiving Water Body Qual. Improvement: N Improved Flood Management: N	IA Create/Enhance Wetlands: NA IA Restore/Protect Habitat: NA IA Create Public Access/Rec/Open Space: NA IA Increased In-Stream Flow: NA IA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)	
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	These projects were originally identified in the Cityâ€	
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	"Southeast Los Angeles Water System Reliabilit	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	†prepared through the US Army Corps of Engineers by CH	
Preliminary Plans	IN_PROC	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

NA

's 1996
oility Study
CH2M Hill. Plans for t

ojects)

NPDES Permit Compliance

Project Type: NA

Project Description	Project Integration
Implement strategies like structural controls, hard construction, monitoring and education to meet tmdls.	all cities in the same reach of the watershed will be under the same tmdls

Project Benefits	
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	Water Suppl	/Demand R	eduction Benefits		Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage:	FALS Groundwa	er: FALS	Availability by water-year type	<u>(AFY)</u>	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment:	FALS Recycled V	later: FALS	Average Year: 0 Dry Y	'ear: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater:	FALS Conservat	on: FALS	Wet Year: 0 Othe	r: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination:	FALS Transfer:	FALS	Description: NA		Metal: FALSE Pathogens: FALSE Nutrients: FAL	LSE Open Space Acres:
Other: NA					Trash: FALSE Pollutants: FALSE Other: FAL	LSE Multiple Use/Recreation Area
Type of supply/demand red	uction: NA		Availability by season:		Description: X	Single Sport Athletics Acres:
Description: NA			Summer: FALSE Spring	FALSE		Multiple Sport Athletics Acres:
			Fall: FALSE Winter	FALSE	Detention and Groundwater Recharge Ber	Other Recreation Acres
Annual Yield of Supply (AF	Y)· 0			TALOL	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	·). [°		Has potential to displace demands	NS	Detention Basin Area (acres): -1	Equestrian Trail Acres
			on Bay/Delta/Estuary system:		Max Operational Depth (ft): -1	Other Acres
					% Wetlands 0	Description: NA
					SoilType NA	
					21	Total Project Acres:
					Estimated Annual Outflow (AFY): -1	
						Total Project Acres:

IRWMP Objectives

Water Supply Objectives Water Quality Objectives Beneficial Use Objectives	jectives Disadvantaged Communities Project Cost Estimate
Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: Increased Operational Flexibility: NA Improve Wastewater Body Qual. Improvement: NA Create/Enhance Wetlands: Increased Water Conservation: NA Improve Vastewater Body Qual. Improvement: NA Create Public Access/Rec/Open Increased Water Recycling: NA Ground Water Protection or Improvement: NA Increased In-Stream Flow: Increased Groundwater Management: NA Other: NA Other: NA Protect/Improve Drinking Water Standards: NA Other: NA Improve Standards: NA	NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 1000000 NA Within Disadvantaged Community: NS Upper Estimated Total Capital Cost (\$): 1000000

Readiness to Proceed Project Source(s) **Documentation Progress** Schedule <u>Status</u> Date Proposed Start Date: 1/1/2009 NA <u>Item</u> Conceptual Plans IN_PROC 1/1/2001 0:00 NA Proposed Completion Date: 1/1/2010 Land Acquisition NOT_INIT 1/1/2001 0:00 Ready For Construction Bid: N/A NA **Preliminary Plans** NOT_INIT 1/1/2001 0:00 Description (for non-construction pr CEQA/NEPA NOT_INIT 1/1/2001 0:00 Permits NOT_INIT 1/1/2001 0:00 NA NOT_INIT 1/1/2001 0:00 **Construction Drawings** NOT_INIT 1/1/2001 0:00 Funding



its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

NPDES Permit Special Studies

Project Type: NA

Project Description	Project Integration
To complete special studies required in the 12/2006 NPDES Permit	all cities in the same reach of the watershed will be under the same special studies.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			1

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communitie	s	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2009	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2010	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			



its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

Paseo del Rio at San Gabriel Coastal Spreading Grounds

Project Type: NA

Project Description	Project Integration	
This multi-objective 128-acre LACDPW project will provide a bike trail, new native and drought-tolerant landscaping, shade structures and other park-like amenities to beautify open space surrounding the existing spreading grounds. The project entails limited public access, with passive recreational and educational opportunities. The occasional presence of surface water creates the appearance of a lake to be enjoyed by nearby residents and other visitors.	NA	

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Augilekiliku ku asasan	Description: NA	Single Sport Athletics Acres:
Description: Yes	<u>Availability by season:</u> Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
		Detention and Groundwater Recharge Benefit	Other Recreation Acres
	Fall: FALSE Winter FALSE		Pedestrian Trail Acres
Annual Yield of Supply (AFY): 0	Has potential to displace demands	Acres of land that drain into basin: -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Other Acres
		Max Operational Depth (ft): -1	Description: Yes- 3 Acres
		% Wetlands 0	
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	Total Project Acres.
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	i	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA		IS IS IS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
Item	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2006	San Gabriel River Master Plan
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2007	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)	

Pollutant Treatment Train

Project Type: NA

Project Description	Project Integration	
Pollutant Treatment Train is the removal of multiple pollutants from storm flows extracted by structural Best Management Practices (BMPs) within the storm drain system. From curbside catch basin inserts to permeable fore bays at pump stations.	The project will serve as a model for treatment train pollutant removal using the storm drainage system in highly urbanized areas.	

Project Benefits

Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Targeted Contaminants Riparian Habitat Acres: Ocean Desalination: FALS Transfer: FALS Description: NA Metal: FALSE Pathogens: FALSE Nutrients: FALSE Open Space Acres:	Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Reclaimed Groundwater: FALS Wet Year: 0 Other: 0 Targeted Contaminants Riparian Habitat Acres: Open Space Acres: Octean Desalination: FALS Transfer: FALS Description: NA Mathematication: FALSE Nutrients: FALSE Nutrients: FALSE Other: Other: FALSE Other: FALSE Pathogens: FALSE Nutrients: FALSE Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Use/Recreation Acres Single Sport Athl	Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
Ocean Desalination: FALS Transfer: FALS Description: NA Metal: FALSE Pathogens: FALSE Nutrients: FALSE Open Space Acres: Other: NA Availability by season: Summer: FALSE Spring FALSE Pathogens: FALSE Other: FALSE Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Use/Recreation Area Single Sport	GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Other: NA Availability by season: Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Availability by season: Summer: FALSE Spring FALSE False False False False Description: NA Multiple Use/Recreation Area Single Sport Athletics Acres: Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS NS Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Other Acres Detertion Basin Area (acres): -1 Other Acres Description: NA Wattiple Use/Recreation Acres NS Vetlands 0 SoilType NA NA Description: NA Description: NA	Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Type of supply/demand reduction: NA Availability by season: Description: NA Single Sport Athletics Acres: Description: NA Availability by season: Summer: FALSE Spring FALSE FALSE Bescription: NA Single Sport Athletics Acres: Other Recreation Acres Other Recreation Acres Pedestrian Trail Acres Pedestrian Trail Acres Pedestrian Trail Acres Equestrian Trail Acres Pedestrian Trail Acres Detention and Depth (ft): -1 Other Acres Other Acres Other Acres Other Acres Other Acres Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 Max Operational D	Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Availability by season: Availability by season: Multiple Sport Athletics Acres: Description: NA Summer: FALSE Spring FALSE Image: FALSE Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS NS Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Detention Basin Area (acres): -1 Detention Basin Area (acres): -1 Detertion Basin Area (acres): -1 Detertion: NA % Wetlands 0 SoilType NA NA Description: NA Total Project Acres:	Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Description: NA Summer: FALSE Spring FALSE Multiple Sport Athletics Acres: Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS Detention and Groundwater Recharge Benefit Multiple Sport Athletics Acres: Other Recreation Acres Max Operational Depth (ft): -1 Detention Basin Area (acres): -1 Other Acres Detertion: NA % Wetlands 0 SoilType NA Description: NA Description: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Total Project Acres: Total Project Acres:	Type of supply/demand reduction: NA	Availability by concern	Description: NA	Single Sport Athletics Acres:
Detention and Groundwater Recharge Benefit Other Recreation Acres Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Detention Basin Area (acres): -1 Equestrian Trail Acres Equestrian Trail Acres Detention Basin Area (acres): -1 Other Acres Detention: NA % Wetlands 0 0 SoilType NA NA Detention and Recharge (AFY): Total Project Acres:				Multiple Sport Athletics Acres:
Annual Yield of Supply (AFY): Image: Detential to displace demands on Bay/Delta/Estuary system: NS Acres of land that drain into basin: -1 Equestrian Trail Acres Max Operational Depth (ft): -1 Other Acres Description: NA % Wetlands 0 Description: NA SoilType NA NA Total Project Acres: Method and Recharge (AFY): -1 Total Project Acres:			Detention and Groundwater Recharge Benefit	Other Recreation Acres
Has potential to displace demands on Bay/Delta/Estuary system: NS Detention Basin Area (acres): -1 Equestrian Trail Acres Max Operational Depth (ft): -1 0 Description: NA % Wetlands 0 SoilType NA Description: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Total Project Acres:	Appual Vield of Supply (AEV):			Pedestrian Trail Acres
Max Operational Depth (ft): -1 Other Acres % Wetlands 0 Description: NA SoilType NA Total Project Acres: Method and Recharge (AFY): -1				Equestrian Trail Acres
% Wetlands 0 Description: NA % Object NA NA SoilType NA Total Project Acres: Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1		on Bay/Delta/Estuary system:		Other Acres
SoilType NA Method and Recharge (AFY): Total Project Acres: Estimated Annual Inflow (AFY): -1				Description: NA
Method and Recharge (AFY): Total Project Acres: Estimated Annual Inflow (AFY): -1				
Estimated Annual Inflow (AFY): -1				Total Project Acres:
				-
Estimated Annual Outflow (AFY): -1			. ,	
			Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	5	Project Cost Estimate	
Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	A Improv A Receiv A Improv	ove Storm Water Quality: ove Wastewater Effluent WQ: iving Water Body Qual. Improvement: oved Flood Management: nd Water Protection or Improvement: r: NA	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	10000000 0 -1 -1 -1 FALSE

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	8/1/2007	TMDL Implementation Plans
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	8/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:

Project Need

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)	

Raymond Street Park renovation (including Baseball field)

Project Type: NA

Project Description	Project Integration	
NA	NA	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: X
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other: NA	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat:	NA NA NA NA	Addresses Environmental Justice issues: N: Within Disadvantaged Community: N: Disadvantaged Community Participation: N: Organization: NA	S	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	0 0 -1 -1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA							Project Already Funded (No Future Grant Fund Needed):	FALSE

Readiness to Proceed

Document	Documentation Progress				Project Source(s)		
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA		
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	NOT_INIT	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)	

Reclaimed Reservoir

Project Type: NA

Project Description	Project Integration
Reclaimed Reservoir to provide added pressure to the reclaimed water system.	Will allow for the reclaimed system to increase the customer base by having the ability to provide the proper water pressure

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

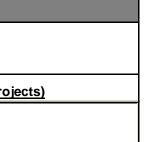
Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communitie	s	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 1500000 -1 -1 -1 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	Conceptual		
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	NOT_INIT	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	



Reclamation Plant Chlorine Contact Tank Modifications

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Modify Chlorine Contact Tank No. 3 at the Long Beach Reclamation Plant to increase the supply of recycled water	Increase region-wide use of abundant recycled water to reduce imported potable water demand. Improve regional water supply reliability, and reduce reliance on imported water	

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communitie	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)	
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Recycled Water Master Plan	
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2011	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	COMP	1/1/2001 0:00				
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction proje	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	COMP	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				



its	Multiple Sub-Regions/Entities			
0	Sub-region(s)			
0	LOW_LA_RVR			
0	NA			
0	NA			
	Cooperating Agencies/Organizations/Individuals			
0	NA			
0				
0				

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Recycled Water System

Project Type: NA

Project Description	Project Integration	
The project will construct a recycled water system in the City of Signal Hill that could be expanded into areas of the City of Long Beach not currently served with recycled water. A concept system alignment has been established consisting of 3,000 feet of pipeline ranging in size from 4†to 12†in diameter. Potential irrigation and industrial recycled water users, such as Caltrans, have been identified. These users provide a total estimated recycled water demand of 404 acre-feet per year.	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Bene
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: 404 acre-feet	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		·	•

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 1500000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	City of Signal Hill Recycled Water System Feasibility Stu
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	City of Signal Hill 2005 Water Master Plan Update
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction project
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

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ojects)	

Regional Water Treatment Facility

Project Type: NA

Project Description	Project Integration	
Water treatment facility that would provide potable water by utilizing untreated state water, and the plant will have the technology to provide ground water clean up within the basin	Provide the ability to utilize untreated state water for potable water and to integrate plant with the basins groundwater clean up program	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Water Supply/Demand R Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA NA Dype of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA	Beneficial Use Benefi Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Description: NA
		Soll ype NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communit	ies
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	N: N: N:

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	Conceptual
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
-					

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

	Project Cost Estimate	1
S	Lower Estimated Total Capital Cost (\$):	1000000
S	Upper Estimated Total Capital Cost (\$):	0
S	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

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rojects)	

Residential HECW Program

Project Type: NA

Project Description	Project Integration	
Fund region-wide advertising of HECW rebate programs and provide rebates of \$25 per unit to be added to the MWD incentive, plus administrative costs of issuing rebates (approximately \$17- to \$20-unit).	Marketing region-wide more cost effective and potentially less confusing for customers, then multiple independent marketing efforts each trying to target one small area. Additional region-wide incentives of increase inducement for regional sales.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communitie	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

Residential Landscape Design & Irrigation Classes

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Expand and market highly successful two-part program of educating residential customers about the essentials of landscape design, California-Friendly plants, irrigation systems, and landscape maintenance.	Class and marketing materials created specifically for this region would be available for agencies throughout the region to educate their customers on importance of California-Friendly landscape.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Fail. TALOL WINter TALOL	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:		Other Acres
			Description: NA
		% Wetlands 0	
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	Total Troject Acres.
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			-

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	5	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Within Disadvantaged Community:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem_	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

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	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

Residential ULFT Program

Project Type: NA

Project Description	Project Integration	
Fund region-wide advertising of ULFT rebate programs and provide rebates of \$25 per unit to be added to the MWD incentive, plus administrative costs of issuing rebates (approximately \$17- to \$20-unit).	Marketing region-wide more cost effective and potentially less confusing for customers, then multiple independent marketing efforts each trying to target one small area. Additional region-wide incentives of increase inducement for regional sales.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		•	•

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communitie	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	Documentation Progress				Project Source(s)		
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA		
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	COMP	1/1/2001 0:00					
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction proje		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	COMP	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					

Partnering Agency:

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

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Pro	LC CT	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

Residential Water Audit Program

Project Type: NA

Project Description	Project Integration
Provide free water audits of residential customers, specifically targeting those using the most water.	Unique comprehensive and automated features of LBWD audit program provides opportunities for other agencies in region to replicate and consider adopting elements for their own use.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	- purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA								

Readiness to Proceed

Documen	Documentation Progress				Project Source(s)		
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA		
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	COMP	1/1/2001 0:00					
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction proje		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	COMP	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					

Partnering Agency:

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

D		Need	
Pro	LC CT	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)	ļ

Residential Water-use Efficiency Devices Program (excluding ULFT & HECW)

NA

Project Type:

Project Description	Project Integration	
Create region-wide program for distribution of residential water-use efficiency devices such as shower heads and hose nozzles, and aggressively promote the program.	Marketing region-wide more cost effective and potentially less confusing for customers, then multiple independent marketing efforts each trying to target one small area. Additional region-wide incentives of increase inducement for regional sales.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Della/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		*	•

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communiti	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

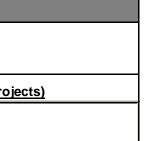
Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			



Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	



Rio Hondo and San Gabriel Coastal Basin Spreading Grounds - Pipeline Connec

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Construct a pipeline between Rio Hondo and San Gabriel Coastal Spreading Grounds to allow greater operational flexibility and greater intake of water during and after storms. Construct the intake structure at the Rio Hondo facility and the outlet structure at the San Gabriel facility.	This project would complement the proposed sediment removal projects at Rio Hondo and San Gabriel Coastal Spreading Grounds.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: New (100-1000)	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 1000		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

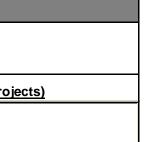
Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communitie	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	6/1/2010	None
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	6/1/2011	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	



Riverview Park

Project Type: NA

Project Description	Project Integration	
15 acre passive park adjacent to SG River bike path	San Gabriel Corridor Master Plan	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: x/15
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
_					



its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

NA NA

Rose Park (Flower Street Traffic Circle) Enhancement

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Park Improvement: Retention, Tree Planting, Water Reuse, Native Plants, Public Education	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: X
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)

San Gabriel River Trash Net

Project Type: NA

Project Description	Project Integration	
Install a trash net along the San Gabriel River at the Westminster bridge crossing.	NA	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Yes	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Fail. TALSE WINE TALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:		Other Acres
			Description: NA
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: N Increased Water Supply Reliability: N Increased Operational Flexibility: N Increased Water Conservation: N Increased Water Recycling: N Increased Groundwater Management: N Reduced Sea Water Intrusion: N Protect/Improve Drinking Water Standards: N Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Document	Documentation Progress		Schedule		Project Source(s)
Item	<u>Status</u>	Date	Proposed Start Date:	1/1/2006	San Gabriel River Master Plan
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2007	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)	

Sanitary Sewer Replacement MP

Project Type: NA

Project Description	Project Integration
Repair and replace sewer system per Water Resources Control Board WDR for SSOs.	City's sewer system connects to the Sanitation Districts of Los Angeles system.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: ×	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Dena/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

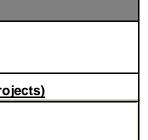
Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communitie	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	10000000 0 -1 -1 -1 FALSE

Readiness to Proceed

Documentation Progress		Schedule		Project Source(s)	
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			



its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	



Sea Water Project

Project Type: NA

Project Description	Project Integration	
Develop and build a transmission main to carry sea water to the Lower San Gabriel Basin and utilize the water for Fire Fighting (Hydrants), and for each home to have a salt water service for toilets/urinals.	Other regions can utilize the salt water services and fire suppression	
Project	Benefits	

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA	Availability by water-year type (AFY)Average Year:0Dry Year:0Wet Year:0Other:0Description:NA	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Trash: FALSE Pollutants: FALSE Other:	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: NA Total Project Acres:

IRWMP Objectives

Water Supply Objectives Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Water Supply Objectives Water Quality Objectives ed Reliance Imported Water: NA sed Water Supply Reliability: NA sed Operational Flexibility: NA sed Water Conservation: NA sed Water Recycling: NA sed Groundwater Management: NA v/Improve Drinking Water Standards: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 200000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Document	tation Progre	SS	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	Conceptual
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)	

Seawater Desalination

Project Type: NA

Project Description	Project Integration
Construct a 10mgd seawater desalination facility	Increase region-wide use of seawater to reduce imported potable water demand. Improve regional water supply reliability, and reduce reliance on imported water

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Within Disadvantaged Community: N	IS IS IS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	10000000 0 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2015	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2016	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
-					

Partnering Agency:



its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)

NA NA

South Central City Services Center (Central Avenue between 43rd Street and

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Green Building: On-Site Retention, Porous Pavement, Tree Planting, Water Reuse, Native Plants, Public Education	NA	

Project Benefits

Type of supply/demand reduction: NA Availability by season: Description: NA Description: NA Summer: FALSE Spring FALSE FALSE Description: X Single Sport Athletics Acres: Multiple Sport Athletics Acres: Multiple Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Description: X Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Description: X Single Sport Athletics Acres: Multiple Sport Athletics Acres: Detention Basin Area (acres): <t< th=""><th>Water Supply/Demand F</th><th>Reduction Benefits</th><th>Water Quality Benefits</th><th>Beneficial Use Benefi</th></t<>	Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: NA Description: NA Description: NA Metal: FALSE Pathogens: FALSE Nutrients: FALSE Other: Generation of the conservation: FALSE Pathogens: FALSE Pathogens: FALSE Nutrients: FALSE Other: Generation of the conservation of the co	Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
Ocean Desalination: FALS Transfer: FALS Description: NA Main Metal: FALSE Nutrients: FALSE Nutrients: FALSE Mutrients:	GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Other: NA Availability by season: Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Availability by season: Summer: FALSE Spring FALSE Pollutants: FALSE Other: FALSE Single Sport Athletics Acres: Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS NS Detention and Groundwater Recharge Benefit Acres Other Acres Pedestrian Trail Acres Equestrian Trail Acres Equestrian Trail Acres Other Acres Other Acres Description: X Description: X Description: X Description: X Detention and Groundwater Recharge Benefit Acres Coher Acres Pedestrian Trail Acres Equestrian Trail Acres Equestrian Trail Acres Equestrian Trail Acres Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 Max Operational Depth (ft): -1 Description: X Description: X Description: X Description: X Description: X Detention Basin Area (acres): -1 NA NA Description: X Description: </td <td>Reclaimed Groundwater: FALS Conservation: FALS</td> <td>Wet Year: 0 Other: 0</td> <td>Targeted Contaminants</td> <td>Riparian Habitat Acres:</td>	Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Type of supply/demand reduction: NA Availability by season: Description: NA Description: NA Summer: FALSE Spring FALSE FALSE Description: X Single Sport Athletics Acres: Multiple Sport Athletics Acres: Multiple Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Description: X Single Sport Athletics Acres: Other Recreation Acres Description: X Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Description: X Single Sport Athletics Acres: Multiple Sport Athletics Acres: Detention Basin Area (acres): <t< td=""><td></td><td>Description: NA</td><td>Metal: FALSE Pathogens: FALSE Nutrients: FALSE</td><td>Open Space Acres:</td></t<>		Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Availability by season: Availability by season: Multiple Sport Athletics Acres: Description: NA Summer: FALSE Spring FALSE Detention and Groundwater Recharge Benefit Multiple Sport Athletics Acres: Other Recreation Acres Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS NS Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Detention Basin Area (acres): -1 Detention Basin Area (acres): -1 Detention: NS Other Acres SoilType NA NA Total Project Acres: Detention: X Total Project Acres:	Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Description: NA Summer: FALSE Spring FALSE Detention and Groundwater Recharge Benefit Multiple Sport Athletics Acres: Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS Detention Basin Area (acres): -1 Other Acres Detention Basin Area (acres): -1 Equestrian Trail Acres Equestrian Trail Acres Other Acres Detention Basin Area (acres): -1 Other Acres Detention: X Other Acres Determinal Acres Determinal Acres Determinal Depth (ft): -1 Determinal Acres	Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres:
Detention and Groundwater Recharge Benefit Other Recreation Acres Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS Acres of land that drain into basin: -1 Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Equestrian Trail Acres Detention and Depth (ft): -1 Other Acres Detention: X	Description: NA			Multiple Sport Athletics Acres:
Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS Acres of land that drain into basin: -1 Pedestrian Trail Acres Max Operational Depth (ft): -1 Other Acres Other Acres % Wetlands 0 Description: X SoilType NA Total Project Acres:			Detention and Groundwater Recharge Benefit	Other Recreation Acres
Has potential to displace demands on Bay/Delta/Estuary system: NS Detention Basin Area (acres): -1 Equestrian Trail Acres Max Operational Depth (ft): -1 Other Acres Description: X % Wetlands 0 SoilType NA Total Project Acres:	Annual Yield of Supply (AFY): 0			Pedestrian Trail Acres
Max Operational Depth (ft): -1 Other Acres % Wetlands 0 Description: X SoilType NA Total Project Acres:		· · · ·		Equestrian Trail Acres
% Wetlands 0 Description: X SoilType NA Total Project Acres:		on Bay/Delta/Estuary system:		
Total Project Acres:			,	Description: X
Total Project Acres:			SoilType NA	
Method and Recharge (AFY):			Method and Recharge (AFY):	Total Project Acres:
Estimated Annual Inflow (AFY): -1				
Estimated Annual Outflow (AFY): -1			Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Water Supply Objectives Reduced Reliance Imported Water: N Increased Water Supply Reliability: N Increased Operational Flexibility: N Increased Water Conservation: N Increased Water Recycling: N Increased Groundwater Management: N Reduced Sea Water Intrusion: N Protect/Improve Drinking Water Standards: N Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Document	tation Progre	SS	Schedule		Project Source(s)
Item	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

1 / N
rojects)
rojects)

NA NA

Partnering Agency:

South Compton Creek Bike Trail Phase I

Project Type: NA

Project Description	Project Integration	
Trail: Retention, Bioretention, Tree Planting, Native Plants, Public Education	NA	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
····· / μ	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: X
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communitie	S	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 0 -1 -1 -1 FALSE

Readiness to Proceed

Document	Documentation Progress				Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)	

South Compton Creek Wetland

Project Type: NA

Project Description	Project Integration	
This project will develop a treatment wetland within the Compton Creek Pump Plant Detention Basin without interfering with its original flood control purpose. A diversion pipe from Compton Creek will be installed to divert flows from the creek to maintain a constant water level in the wetland. The wetland will treat flows entering the detention basin, removing pollutants such as metals, trash, nutrients, and bacteria, before the water is pumped back to Compton Creek. An observation area with interpretive signage will be installed on the adjacent South Compton Creek Bike path overlooking the wetland.	Compton Creek Watershed Management Plan	Future TMDL requirements will necessi Wetland will improve the water quality of is pumped into Compton Creek. Polluta wetland will also provide incidental hat us

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: treatment wetland, trash rack	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres:
Other: NA		Trash: TRUE Pollutants: TRUE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Here water Colds. Bankara daman da	Acres of land that drain into basin: 100	Pedestrian Trail Acres
,	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): 6	Equestrian Trail Acres
	on Bay, Bona Lonary Cyclonn	Max Operational Depth (ft): 19	Other Acres
		% Wetlands 100	Description: X
		SoilType NA	Total Drainet Annas
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		IRWMP Objectives	

Water Supply Objectives Water Quality Objectives Disadvantaged Communities **Beneficial Use Objectives** Reduced Reliance Imported Water: NA Improve Storm Water Quality: PRI **Create/Enhance Wetlands:** PRI Addresses Environmental Justice issues: NS Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA **Restore/Protect Habitat:** PRI Within Disadvantaged Community: Υ SEC Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: PRI Create Public Access/Rec/Open Space: Disadvantaged Community Participation: NS NA NA Increased Water Conservation: Improved Flood Management: Increased In-Stream Flow: NA Organization: NA Increased Water Recycling: NA Ground Water Protection or Improvement: NA Other: NA Increased Groundwater Management: Other: Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2009	Compton Creek Watershed Management Plan
Conceptual Plans	COMP	5/16/2007 0:00	Proposed Completion Date:	5/1/2010	NA
Land Acquisition	COMP	5/16/2007 0:00	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	IN_PROC	7/1/2007 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Project Need

ssitate improving water quality in Compton Creek. The South Compton Creek of runoff that enters the Compton Creek Pump Plant Detention Basin before it utants that will be removed include metals, trash, nutrients, and bacteria. The habitat for a variety of wetland species as well as an aesthetic aspect for the users of the Compton Creek Bike Path.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
4	LOW_LA_RVR
1	NA
1	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
6	

	Project Cost Estimate)
6	Lower Estimated Total Capital Cost (\$):	4000000
-	Upper Estimated Total Capital Cost (\$):	600000
3	Of total cost, estimated cost for land purchase/easement (\$):	0
	Annual O <u>M</u> Cost (\$):	100000
	Design Life of Project (years):	50
	Project Already Funded (No Future Grant Fund Needed):	FALSE

Plan	
ojects)	

Central Basin Municipal Water District 17140 South Avalon Blvd, Suite 300 Carson, CA 90746-1296

Southeast Water Reliability Project Lateral Distribution Connections

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
This project proposes to construct recycled water laterals to the cities of Vernon, Pico Rivera, Montebello, and portions of the City of Los Angeles and Los Angeles County to customers for the use of recycled water.	Central Basin Recycled Water Program	The Southeast Water Reliability Project Central Basin's existing recycled water of needed to deliver recyc

Project E	Benefits
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Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NONPOT	Availability by season:	Description: 7,000-8,000	Single Sport Athletics Acres:
Description:	Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres:
	Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 4000		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		Estimated Annual Outlow (AFT)1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	PRI NA PRI NA PRI NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: NA
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA				

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	1/1/2010	Central Basin MWD's 2005 Urban Water Manageme
Conceptual Plans	COMP	1/1/2008 0:00	Proposed Completion Date:	1/1/2013	Central Basin Recycled Water Master Plan (Under dev
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

www.centralbasin.org

Project Need

t (SWRP) is a significant 12-mile recycled water pipeline project that will loop distribution system. To make the SWRP even more beneficial, laterals will be cled water to irrigation and industiral sites throughout the area.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

	Project Cost Estimate	!
S	Lower Estimated Total Capital Cost (\$):	1000000
	Upper Estimated Total Capital Cost (\$):	1000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

ment Plan	
levelopment)	
ojects)	
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ojects)	

Sports Park Recycled Water Project

Project Type: NA

Project Description	Project Integration
Construct recycled water main in Spring Street to future Sports Park & nearby cemeteries	Increase region-wide use of abundant recycled water to reduce imported potable water demand. Improve regional water supply reliability, and reduce reliance on imported water

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0 Has potential to displace demands		Acres of land that drain into basin: -1	Pedestrian Trail Acres
		Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		•	•

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communiti	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	A Improve Storm Water Quality: A Improve Wastewater Effluent WQ: A Receiving Water Body Qual. Improvement: A Improved Flood Management: A Ground Water Protection or Improvement: A Other: A	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
Item	<u>Status</u>	Date	Proposed Start Date:	1/1/2010	Recycled Water Master Plan
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2011	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:



its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

<u>ojects)</u>	

Street Median Conversions to Recycled Water

Project Type: NA

Project Description	Project Integration
Convert street median irrigation to recycled water	Increase region-wide use of abundant recycled water to reduce imported potable water demand. Improve regional water supply reliability, and reduce reliance on imported water

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
···· · · ·	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Della/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		•	•

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 100000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule Project Source		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Recycled Water Master Plan
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2009	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:



its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)	

Trash Net Installed Upstream of Earthen Bottom Portion of Creek

Project Type:

NA

Project Description	Project Integration	
Trash Capture: Trash Net or Screen, Public Education	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA							FALSE
Protect/Improve Drinking Water Standards:	NA	1					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA		F					Grant i una Necacaj.	

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)

Board of Water Commissioners of the City of Lo

Water Ambassador Community Education Program

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Expand, enhance, and develop materials for replicating highly successful program that recruits senior citizen to volunteer their time to educate the public in general, and school children in particular, about water issues including water conservation.	Water Ambassadors can be used throughout the region, focusing on whichever water conservation efforts important to the water agency in which the Ambassadors work.	

Project Benefits

Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Water Supply/Demand Resource Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA NA Description: NA Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Obscription: NA Availability by season: Summer: Summer: FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Water Quality Benefits Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Metal: FALSE Pollutants: FALSE Trash: FALSE Pollutants: FALSE Description: NA	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: NA

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communitie	es	Project Cost Estimate	
	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 0 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

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NA

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its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

<u>ojects)</u>

Water Softener Education Program

Project Type: NA

Project Description	Project Integration	
	Effective water-softener programs are part of CUWCC BMPs, but creating unique programs from scratch difficult; this program would provide everything agencies throughout region would require to successfully achieve BMP requirements.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
			Description: NA
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communitie	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 0 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess Schedule			Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Partnering Agency:

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

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Pro	LC CT	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)	
<u>'Ojects)</u>	

Watershed U. - Arroyo Seco

Project Type: NA

Project Description	Project Integration	
This educational project would develop a revised Watershed U. training program for Arroyo Seco. Watershed U. is designed to increase communication among watershed stakeholders, and to engage local decision makers in the process.	NA	

Project Benefits

Water Supply/Demand Redu	uction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA NA Description: NA Ha	Availability by water-year type (AFY)Average Year:0Dry Year:0Wet Year:0Other:0Description:NA	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Metal: FALSE Pollutants: FALSE Other: FALSE Description: NA NA 0 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Other -1 Max Operational Depth (ft): -1 0	Beneficial Use BenefiNon-Treatment Wetland Acres:Treatment Wetland Acres:Riparian Habitat Acres:Open Space Acres:Multiple Use/Recreation AreaSingle Sport Athletics Acres:Multiple Sport Athletics Acres:Other Recreation AcresPedestrian Trail AcresEquestrian Trail AcresOther AcresDescription:NA
		% Wethands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 -1	Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 50000 -1 -1 -1 FALSE
					-			

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Sabrina Drill 323-260-3404 sldrill@ucdavis.edu

http://celosangeles.ucdavis.edu/natural_resources/watershed-u/index.html

Project Need	
NA	

its	Multiple Sub-Regions/Entities					
0	Sub-region(s)					
0	LOW_LA_RVR					
0	NA					
0	NA					
	Cooperating Agencies/Organizations/Individuals					
0	NA					
0	NA					
0	NA					
0	NA					
0	NA					
0						
0						

ojects)

Watershed U. - Compton Creek

Project Type: NA

Project Description	Project Integration	
This educational project would develop a Watershed U. training program for Compton Creek. Watershed U. is designed to increase communication among watershed stakeholders, and to engage local decision makers in the process.	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		· · ·	1

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 50000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
_					

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http://celosangeles.ucdavis.edu/natural_resources/watershed-u/index.html

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

<u>ojects)</u>	

Watershed U.- Puente/San Jose Hills

Project Type: NA

Project Description	Project Integration	
This educational project would develop a Watershed U. training program for the streams flowing from the Puente and San Jose Hills to the San Gabriel River, including San Jose Creek, Walnut Creek, and portions of Coyote Creek. Watershed U. is designed to increase communication among watershed stakeholders, and to engage local decision makers in the process.	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
			Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communiti	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 50000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

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http://celosangeles.ucdavis.edu/natural_resources/watershed-u/index.html

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

<u>ojects)</u>	

Watershed U.- San Pedro Bay

Project Type: NA

Project Description	Project Integration	
This educational project would develop a Watershed U. training program for the San Pedro Bay. Watershed U. is designed to increase communication among watershed stakeholders, and to engage local decision makers in the process. Watershed U San Pedro Bay would focus on those issues affecting the San Pedro Bay and San Pedro Channel, so would integrate with the Los Angeles and San Gabriel Watershed UPrograms to make the link between land-based practices and near-shore responses.	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA NA Description: NA	eduction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Water Quality Benefits Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Pollutants: FALSE Description: NA Detention and Groundwater Recharge Benefit	Beneficial Use Benef Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres
Annual Yield of Supply (AFY): 0	Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin:-1Detention Basin Area (acres):-1Max Operational Depth (ft):-1% Wetlands0SoilTypeNAMethod and Recharge (AFY):-1Estimated Annual Inflow (AFY):-1Estimated Annual Outflow (AFY):-1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: NA Total Project Acres:

IRWMP Objectives Disadvantaged Communities Water Supply Objectives Water Quality Objectives **Beneficial Use Objectives** Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA **Create/Enhance Wetlands:** NA Addresses Environmental Justice issues: NS Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA **Restore/Protect Habitat:** NA Within Disadvantaged Community: NS Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Disadvantaged Community Participation: NS Increased Water Conservation: NA NA Increased In-Stream Flow: Improved Flood Management: NA Organization: NA Increased Water Recycling: NA Ground Water Protection or Improvement: NA Other: NA NA NA Increased Groundwater Management: Other: Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

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http://celosangeles.ucdavis.edu/natural_resources/watershed-u/index.html

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

	Project Cost Estimate	
S	Lower Estimated Total Capital Cost (\$):	0
S	Upper Estimated Total Capital Cost (\$):	50000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

ojects)

Watts Cultural Crescent East

Project Type: NA

Project Description	Project Integration	
Park Improvement: Retention, Tree Planting, Water Reuse, Native Plants, Public Education	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: X
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ				FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA		1					orant i ana necacaj.	

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)	

Watts Gateway

Project Type: NA

Project Description	Project Integration	
Beautification: Tree Planting, Native Plants, Public Education, Source Control		

Project Benefits

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS <u>Availability by water-year type (AFY)</u>	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Acres of land that drain into basin: -1	Pedestrian Trail Acres
Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
	% Wetlands 0	Description: X
	SoilType NA	
	Method and Recharge (AFY):	Total Project Acres:
	Estimated Annual Inflow (AFY): -1	
	Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: N Restore/Protect Habitat: N Create Public Access/Rec/Open Space: N	IA IA IA IA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	 Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	0 0 -1 -1 -1
Protect/Improve Drinking Water Standards:	NA NA						Project Already Funded (No Future Grant Fund Needed):	FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)	

Watts Gateway, Phase II

Project Type: NA

Project Description	Project Integration	
Beautification: Tree Planting, Native Plants, Public Education, Source Control	NA	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: X Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: NA Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility:	NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement:	NA NA NA	Create/Enhance Wetlands:NARestore/Protect Habitat:NACreate Public Access/Rec/Open Space:NA	Addresses Environmental Justice issues:NSWithin Disadvantaged Community:NSDisadvantaged Community Participation:NS	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land -1
Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA	Improved Flood Management: Ground Water Protection or Improvement: Other: NA	NA NA	Other: NA	_ Organization: NA	purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other: NA	NA NA					Project Already Funded (No Future FALSE Grant Fund Needed):

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction proj
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
_					

Partnering Agency:

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)

Weather-based Irrigation Controller Program 5

Project Type: NA

Project Description	Project Integration	
Weather-based irrigation controller rebates: \$100 rebate per unit for 12 stations or less; \$600 per unit for 13 to 23 stations; and up to \$1,400 for 24 or more stations per controller.	Increasing the size of WBIC market in Long Beach makes regional WBIC market more viable.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.7	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Reduce runoff from landscape irrigation that flows	Single Sport Athletics Acres:
Description: Reduce need for imported drinking water.	Summer: FALSE Spring FALSE	into coastal marine habitat.	Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 800		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		-	•

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communitie	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

NA

D		Need	
Pro	LOCT.	Need	
	ICLL	NEEU	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ojects)

Amigos de los Rios/Rivers and Mountains Conse Amigos de los Rios 3244 Santa Anita Ave. Altadena, CA 91001 Rivers and Mountains Conservancy 900 South Fremont Ave. Annex Partnering Agency:

Arcadia Wash Naturalization Project

CP Project Type:

Project Description	Project Integration	
Construction to naturalize parts of the channel that pass through the LA County Arboretum, Santa Anita Park and Golf Course. Other features in the 22-acre area include native landscaping, a trail, benches, educational signage, bridges, and other amenities. The naturalized section will be designed using hydraulic modeling for optimal functioning during flood events. Overall, the project will function as portion of the Emerald Necklace/adjacent washes systems to address local and regional water quality, water conservation, open space needs, habitat restoration, and public education. Various site-specific treatments are based on creating an integrated network of environmentally sensitive and beneficial best management practices throughout the Emerald Necklace system. These include extensive phytoremediation, use of cisterns for capture and recycling, and at the Arboreteum, use of detention basins.	Emerald Necklace Vision Plan	The channel would be re-configured to various expected flow regimes from s conservation while adding significant Wash in the project vicinity. Effectiv evaluated. A landscape plan would b channel as an aesthetically pleasing indigenous to the area to encompass average flood loads will force costly miti

Project Benefits

Water Supply/Demand Reduction Benefits Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Water Supply/Demand Reduction Benefits Water Quality Benefits Supply/Demand Reduction Benefits Water Quality Benefits Supface Water Storage: FALS Groundwater: TRU Availability by water-year type (AFY) Treatment Technology: Bioengineering remediation Groundwater Treatment: FALS Conservation: TRU Average Year: 60 Dry Year: 30 Occan Desalination: FALS Transfer: FALS Description: NA Treatment Capacity (MGD): -1 Option: Description: NA Metal: FALSE Pathogens: FALSE Nutrients: FALSE Option: OTHR Availability by season: Summer: TRUE Spring TRUE Summer: TRUE Spring TRUE Minter TRUE Detention and Groundwater Recharge Benefit Annual Yield of Supply (AFY): 60 Has potential to displace demands on Bay/Delta/Estuary system: NS NS Detention and Recharge (AFY): Image: Care of and that drain into basin: -1 Max Operational Depth (ft): -1 Wethod and Recharge (AFY): Estimated Annual Inflow (AFY): -1 <th>Beneficial Use BenefitsNon-Treatment Wetland Acres:0Treatment Wetland Acres:0Riparian Habitat Acres:18Open Space Acres:0Multiple Use/Recreation Area0Single Sport Athletics Acres:0Other Recreation Acres0Pedestrian Trail Acres3Equestrian Trail Acres0Other Acres0Description:subsurface rechargeTotal Project Acres:22</th> <th>Sub-regions/Entities Sub-region(s) RIO_HONDO LOW_LA_RVR NA Cooperating Agencies/Organizations/Individuals Los Angeles Arboretum Foundation Los Angeles County Department of Parks and Recreation Los Angeles County Department of Parks and Recreation Magna Entertainment Corp Rivers and Mountains Conservancy</th>	Beneficial Use BenefitsNon-Treatment Wetland Acres:0Treatment Wetland Acres:0Riparian Habitat Acres:18Open Space Acres:0Multiple Use/Recreation Area0Single Sport Athletics Acres:0Other Recreation Acres0Pedestrian Trail Acres3Equestrian Trail Acres0Other Acres0Description:subsurface rechargeTotal Project Acres:22	Sub-regions/Entities Sub-region(s) RIO_HONDO LOW_LA_RVR NA Cooperating Agencies/Organizations/Individuals Los Angeles Arboretum Foundation Los Angeles County Department of Parks and Recreation Los Angeles County Department of Parks and Recreation Magna Entertainment Corp Rivers and Mountains Conservancy

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	PRI PRI SEC PRI NA PRI NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	PRI PRI SEC NA SEC	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA PRI PRI NA	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: Y Organization: Local minority community members.	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	5000000 8500000 -1 -1 -1 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
ltem	<u>Status</u>	Date	Proposed Start Date:	6/1/2009	Emerald Necklace Vision Plan		
Conceptual Plans	COMP	7/13/2005 0:00	Proposed Completion Date:	1/1/2015	Rio Hondo Watershed Management Plan		
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River River Watershed Management Plan (TBD)		
Preliminary Plans	COMP	5/1/2007 0:00					
CEQA/NEPA	COMP	12/1/2006 0:00			Description (for non-construction projects)		
Permits	IN_PROC	1/1/2007 0:00			N/A		
Construction Drawings	IN_PROC	1/1/2007 0:00					
Funding	NOT_INIT	1/1/1753 12:00:					
-							

www.amigosdelosrios.org

Project Need

to provide channels and flood plains from natural bio-engineered materials for summer urban run-off to capital storms, improving water quality and water nt additional volumes of water to the regional aquifer underlying the Arcadia tive Bioremediation and percolation of low flow storm runoff would also be be developed for 22 acres open space adjacent to the naturalized stream ing linear park and trail for visitors that provides habitat for native species ass a complete ecosystem. Without the Arcadia Wash Naturalization, rising nitigation projects. Increases in runoff will also increase the total daily loads of

n	
ent Plan (TBD)	
ojects)	

Implementation of Coyote and Carbon Creeks Watershed Management Plan

Partnering Agency:

Project Type: CP

Project Description	Project Integration	
Implementation of the water quality, sustainable and greening projects withint the Watershed Plan.	NA	

Project Benefits

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS <u>Availability by water-year type (AFY</u>	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year:	0 Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other:	0 Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA Availability by season:	Description: NA	Single Sport Athletics Acres:
Description NIA	ALSE	Multiple Sport Athletics Acres:
	ALSE Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Acres of land that drain into basin: -1	Pedestrian Trail Acres
Has potential to displace demands on Bay/Delta/Estuary system:	NS Detention Basin Area (acres): -1	Equestrian Trail Acres
	Max Operational Depth (ft): -1	Other Acres
	% Wetlands 0	Description: NA
	SoilType NA	Total Desired Assoc
	Method and Recharge (AFY):	Total Project Acres:
	Estimated Annual Inflow (AFY): -1	
	Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Wat	er Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communiti	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	Improve Storm W Improve Wastewa Receiving Water I Improved Flood M	ater Quality: ater Effluent WQ: Body Qual. Improvement:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 0 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	San Gabriel River Corridor Master Plan
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction pro
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Project Ne	ed
NA	
•	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	County of Orange
0	Watershed Council
0	Watershed Council
0	County of Los Angeles
0	NA
0	
0	

l
rojects)

Invasive Plant Control in Riparian Habitat of Los Angeles Basin

Project Type:

NA

Project Description	Project Integration	
We will identify and map the populations of concern throughout Los Angeles County. Undesirable invasive non-native plants will be selectively controlled by targeted herbicide applications, requiring minimal cutting and biomass reduction, extending and expanding previous habitat restoration work. Work is required throughout the upper watersheds, and extending to the ocean, e.g., Millard Canyon, Rio Hondo Riparian Corridor, San Gabriel; river channel at Whittier Narrows, Whittier Narrows Nature Center, Santa Fe Dam Basin and San Gabriel; river channel in Azusa, and Eaton Canyon Nature Center. Pre- and post-project monitoring, including mapping, is necessary to achieve long term success.	California Dept Food and Agriculture program	Invasive non-native plants aggressi increase fire danger, reduce percola California has a statewide program monitoring on non-native invasive plant

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	!
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA SEC SEC NA SEC NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	SEC NA SEC PRI SEC	Restore/Protect Habitat: Create Public Access/Rec/Open Space:	NA PRI SEC SEC	Within Disadvantaged Community: Y	NS (NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	360000 425000 0 4 FALSE

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2008	RMC Workplan
Conceptual Plans	IN_PROC	1/1/2007 0:00	Proposed Completion Date:	1/1/2012	NA
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	NA	1/1/1753 12:00:			
CEQA/NEPA	NA	1/1/1753 12:00:			Description (for non-construction proje
Permits	NA	1/1/1753 12:00:			Identification and mapping are currently funded under a statewide CDF/
Construction Drawings	NA	1/1/1753 12:00:			this project have been funded through the DWR grant. Additional fundin
Funding	IN_PROC	6/30/2007 0:00			complete removal of major stands of Arundo donax and for ongoing ren plants, and for monitoring and retreatment. This is an ongoing project.

www.lasgrwc.org

Project Need

vly replace native plants and animals. In the process, the new plants often tion to groundwater through increased biomass, and reduce native habitat. It to map and remove these species. Identification, mapping, removal, and t species will improve water supply, flood management, and habitat in the Los Angeles mountains and basin.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	UP_LA_RVR
0	LOW_LA_RVR
0	UP_SG_RVR
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
174719	

ojects)
DFA program. Elements of

nding will be required to removal of other identified ct.

Peck Water Conservation Park Implementation

Partnering Agency: Los Angeles County Public Works, Recreation and Parks,

СР Project Type:

Project Description	Project Integration	
Planned Improvements to Park include a reclaimed water irrigation system, improved parking lot and BMP swale, 40 acres of habitat restoration, 2 miles of multi-use trail creation or enhancement including lookout vistas & amenities (bike, equestrian, pedestrian, floodable trail bridge), & 25 acres of recreational space enhancement, educational interpretive signage. Trails are critical connections to regional trail resources, and a critical segment of the Emerald Necklace. The Park also includes an 80 acre lake which is host to 303 myriad birds and aquatic species that have been counted. There are approximately 35 to 40 acres of potential habitat restoration areas around the perimeter of the lake in excess of the maintenance road areas required by the Flood Division) that need to be revegetated to support habitat and open space restoration. Compatible with County Flood plans for zone.		Peck Park is a 200 acre, highly underutili 1000 people. Improvements to the park w suffer from a high incidence of chronic he Peck as a critical outdoor educational spa- and pedestrian, will connect this area to re Park also includes an 80 acre lake which potential habitat restoration areas arou required by the Flood Division) need to be

Project Benefits

Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: Bioswale; Phytoremediation	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: -1 Dry Year: -1	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: -1 Other: -1	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres:
Other: NA		Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area
Type of supply/demand reduction: OTHR	Availability by season:	Description: Education and outreach	Single Sport Athletics Acres: Multiple Sport Athletics Acres:
Description: Increased supply: non-potable; demand reduction: potable	Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Les notentiel te displace demonde	Acres of land that drain into basin: -1	Pedestrian Trail Acres
,	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres Other Acres
		Max Operational Depth (ft): -1	Description: Habitat Restoration
		% Wetlands -1	Description. Trabilat Restoration
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	Total Project Acres.
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Increased Water Supply Reliability: SEC Improve Wastewater Effluent WQ: PRI Restore/Protect Habitat: PRI Upper Estimated Total Capital Cost (\$): 1500000 Increased Operational Flexibility: PRI Receiving Water Body Qual. Improvement: PRI Receiving Water Body Qual. Improvement: PRI Improved Flood Management: NA Create Public Access/Rec/Open Space: PRI Of total cost, estimated cost for land purchase/easement (\$): -1 Increased Water Conservation: PRI Ground Water Protection or Improvement: SEC Other: Outreach to diverse communities on water quality protection Other: Outreach to diverse communities on water quality protection -1 Reduced Sea Water Intrusion: NA Other: Outreach to diverse communities on water quality protection -1 Breduced Sea Water Intrusion: NA Project Already Funded (No Future FALSE	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Other: Outreach to diverse communities on water resources	Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	SEC PRI PRI PRI PRI NA SEC	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other: Outreach to diverse communities on wat	PRI PRI NA SEC	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	PRI PRI	Within Disadvantaged Community: Y Disadvantaged Community Participation: Y	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	11000000 15000000 -1 -1 -1 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
<u>ltem</u>	Status	Date	Proposed Start Date:	6/1/2009	Emerald Necklace Vision Plan		
Conceptual Plans	COMP	1/1/2004 0:00	Proposed Completion Date:	1/1/2015	Rio Hondo Watershed Management Plan		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River River Watershed Management Plan (TBD)		
Preliminary Plans	IN_PROC	6/1/2005 0:00					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:			N/A		
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					
-							

www.amigosdelosrios.org

Project Need

tilized park in an area of the County with an open space ratio of .4 acres to will benefit disadvantaged communities & provide access to residents who health issues. Interpretive signage will allow local school districts to utilize pace and forest demo area. The 2 miles of multi-use trails- bike, equestrian, regional trail resources as a critical segment of the Emerald Necklace. The ich is host to 303 birds and aquatic species. Approximately 35-40 acres of ound the perimeter of the lake (in excess of the maintenance road areas be revegetated to support habitat, open space enhancement, and recreation

its	Multiple Sub-Regions/Entities
80	Sub-region(s)
0	RIO_HONDO
0	UP_SG_RVR
0	LOW_LA_RVR
0	Cooperating Agencies/Organizations/Individuals Los Angeles County Department of Parks and Recreation
0	County DPW: Watershed Division & La County Flood Contr
70	County DPW: Watershed Division & La County Flood Contr
10	Cities of Arcadia & El Monte
0	California Department of Fish and Game
0	·
200	

n	
ent Plan (TBD)	
ojects)	

Partnering Agency: Los Angeles County Department of Parks and Recreation;

Project Type: NCP

Project Description	Project Integration	
Complete update of outreach, scoping & design development/construction drawings for Peck Park to maximize benefits of this facility. Planned improvements to park include reclaimed water irrigation system, improved parking lot and BMP swale, 40 acres of habitat restoration, 2 miles of multi use trail creation or enhancement including lookout vistas & amenities (bike, equestrian, pedestrian, floodable trail bridge), & 25 acres of recreational space enhancement, educational interpretive signage. Trails are critical connections to regional trail resources, critical segment of the Emerald Necklace. The Park also includes an 80 Acre Lake which is host to myriad birds and aquatic speciesâ€"303 species have been counted. There are approximately 35-40 acres of potential habitat restoration areas around the perimeter of the lake in excess of the maintenance road areas required by the Flood Division that need to be revegetated to support habitat, open space restoration. Compatible with County Flood plans for zone.	Emerald Necklace Vision Plan	Peck Park is a 200 acre, highly underu 1000 people. Improvements to the park suffer from a high incidence of chronic Peck as a critical outdoor educational s and pedestrian, will connect this area to Park also includes an 80 acre lake wh potential habitat restoration areas ar required by the Flood Division) need to

Project l	Benefits
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Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Water Supply/Demand R Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: FALS Conservation: TRU Ocean Desalination: FALS Transfer: FALS Other: NA NA Type of supply/demand reduction: OTHR Description: Increased supply: non-potable; demand reduction potable Annual Yield of Supply (AFY): -1	Availability by water-year type (AFY) Average Year: -1 Dry Year: -1 Wet Year: -1 Other: -1 Description:	Treatment Technology: NA Treatment Capacity (MGD): -1 Targeted Contaminants Metal: TRUE Metal: TRUE Pathogens: TRUE Trash: TRUE Pollutants: TRUE Other: TRUE Description: Education and outreach Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands -1 SoilType NA Method and Recharge (AFY): -1	Beneficial Use Benef Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Habitat Restoration Total Project Acres:
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$):	120000
Increased Water Supply Reliability:	SEC	Improve Wastewater Effluent WQ:	PRI	Restore/Protect Habitat:	PRI	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$):	300000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: Y	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: Local minority community members	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	SEC	Other: Environmental education			Annual O <u>M</u> Cost (\$):	0
Increased Groundwater Management:	PRI	Other: Outreach to diverse communities on Wa	ter				Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA	Quality		I I			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	SEC						Grant Fund Needed):	FALSE
Other: Outreach to diverse communities on Water								
Resources								
				Beedinees to Dreed				

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Emerald Necklace Vision Plan		
Conceptual Plans	COMP	1/1/2004 0:00	Proposed Completion Date:	5/1/2009	Rio Hondo Watershed Management Plan		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River River Watershed Management Plan (TBD)		
Preliminary Plans	IN_PROC	6/1/2005 0:00					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:			Ready to proceed.		
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					

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Project Need

utilized park in an area of the County with an open space ratio of .4 acres to will benefit disadvantaged communities & provide access to residents who health issues. Interpretive signage will allow local school districts to utilize space and forest demo area. The 2 miles of multi-use trails- bike, equestrian, pregional trail resources as a critical segment of the Emerald Necklace. The hich is host to 303 birds and aquatic species. Approximately 35-40 acres of round the perimeter of the lake (in excess of the maintenance road areas be revegetated to support habitat, open space enhancement, and recreation

iits	Multiple Sub-Regions/Entities
80	Sub-region(s)
0	RIO_HONDO
0	UP_SG_RVR
0	LOW_LA_RVR
	Cooperating Agencies/Organizations/Individuals
0	Los Angeles County Department of Parks and Recreation
0	A County DPW: Watershed Division & La County Flood Contr
70	A County DPW: Watershed Division & La County Flood Contr
10	Cities of Arcadia & El Monte
0	California Department of Fish and Game
0	
200	

n	
ent Plan (TBD)	
ojects)	

Amigos de los Rios/Rivers and Mountains Conse Amigos de los Rios 3244 Santa Anita Ave. Altadena, CA 91001 Rivers and Mountains Conservancy 900 South Fremont Ave. Annex Partnering Agency: Los Angeles County Flood Control

Sawpit Wash Trail and Habitat Restoration

Project Type: CP

Project Description	Project Integration	
As an extention and continuation of the Emerald Necklace, this project proposes to utilize the exiting maintenance right-of-way along the edge of the channel for habitat restoration and trail development. Native plants and native trees will be strategically planted along the trail to partially restore the riparian habitat link that was lost when the channel was transformed to concrete. Interpretive signage and decorative gates will also be part of the project.	Emerald Necklace Vision Plan	The proposed trail will connect dis recreational access and opportunities t will provide greening and shade to co between significant habitat areas. Ir greening approaches and habitat in aesthetic value of this urban channel. A access and related health problem

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: -1 Dry Year: -1	Treatment Capacity (MGD): -1	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: -1 Other: -1	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): -1		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands -1	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectiv	es	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$):	1200000
ncreased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	PRI	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$):	2000000
ncreased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space	: PRI	Disadvantaged Community Participation: Y	Of total cost, estimated cost for land	-1
ncreased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: Communities surrounding and adjacent to S	purchase/easement (\$):	
ncreased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: Educational signage on habitat a	and water		Annual O <u>M</u> Cost (\$):	-1
ncreased Groundwater Management:	NA	Other: Primary: Educational signage on habitat a	and	issues			Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA	water issues		ļ				FALSE
Protect/Improve Drinking Water Standards:	NA	, , , , , , , , , , , , , , , , , , ,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: Educational signage on habitat and water is	ssues							

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	9/1/2008	Emerald Necklace Vision Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	1/1/2015	Rio Hondo Watershed Management Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	N/A
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			N/A
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

www.amigosdelosrios.org

Project Need

isadvantaged communities from the areas south of Peck Lake, providing to reach major open space areas. Native planting and low water use irrigation omplement recreational opportunities, as well as create an urban habitat link Interpretive and educational signage will further the message of water wise mportance. The greening, signage, and prominent gateways will add to the Without the proposed project, communities suffering from lack of open space ms such as obesity and hypertension will continue to remain underserved.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	RIO_HONDO
4	LOW_LA_RVR
0	NA
_	Cooperating Agencies/Organizations/Individuals
0	Los Angeles County Flood Control
0	Los Angeles County DPW, Watershed Division
0	Los Angeles County DPW, Watershed Division
5	N/A
0	N/A
0	
9	

n	
ojects)	
ojects)	

Central Basin Municipal Water District Central Basin Municipal Water District 17140 South Avalon Boulevard, Suite 300 Carson, CA 90746-1296 Partnering Agency:

Central Basin MWD / SGVMWD Interconnection

Project Type: NA

Project Description	Project Integration	
This project proposes to connect the Central Basin Water Recycling System to serve the cities within the San Gabriel Valley with recycled water. The interconnection will occur in the City of Montebello.		A recycled water inter-connection bet Municipal Water District will help expand of Los Angeles County have the suppl beneficial purposes is owned by Centra Southeast Water Reliability Project (S expand recycled water opportunities a not implemented, recycled water canno pipe
Dreiset	Denefite	

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NONPOT	Availability by season:	Description: 3000	Single Sport Athletics Acres:
Description:	Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres:
	Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 1000		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
		Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	PRI NA PRI NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2010	NA
Conceptual Plans	IN_PROC	1/1/2009 0:00	Proposed Completion Date:	1/1/2011	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

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Project Need

etween the Central Basin Municipal Water District and the San Gabrial Valley ind recycled water usage by providing additional supply. The Santation Districts ply, but the infrustucture to get the recycled water to where is can be used for tral Basin MWD. Since Central Basin is now in the process of constructing the (SWRP), an interconnection bewteen these two wholesale water agencies will and further reduce imported water demand on the Bay-Delta. If the project is not be ecomonically delievered to the SGBMWD service area along the SWRP peline and a regional opportunity will be lost.

its	Multiple Sub-Regions/Entities				
0	Sub-region(s)				
0	LOW_LA_RVR				
0	UP_SG_RVR				
0	NA				
	Cooperating Agencies/Organizations/Individuals				
0	NA				
0	NA				
0	NA				
0	NA				
0	NA				
0					
0					

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	1000000
S	Upper Estimated Total Capital Cost (\$):	0
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	30
	Project Already Funded (No Future Grant Fund Needed):	FALSE

<u>rojects)</u>

Water Replenishment District of Southern Califor 4040 Paramount Bouldevard Lakewood, CA 90712

Lower Central Basin Pipeline

Project Type: NA

Project Description	Project Integration	
The Lower Central Basin Pipeline project will convey water from the Montebello Forebay area of the Central Basin which has high groundwater levels, to areas of the lower Central Basin which have low groundwater levels. This additional extraction from the Montebello Forebay that will occur as part of this project will facilitate the capture of between 17,000 to 25,000 acre-feet per year of additional stormwater that would otherwise be wasted to the ocean.		

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: 1,000+	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 25000	Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1	Pedestrian Trail Acres
		Detention Basin Area (acres): -1	Equestrian Trail Acres
		Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		•	-

IRWMP Objectives

Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA NA Upper Estimated Total Copital Cost (\$): 0 Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA NA NA Mathematication differences NA Of total cost, estimated cost for land purchase/easement (\$): 0 Improve Wastewater Effluent WQ: NA NA Receiving Water Body Qual. Improvement: NA NA NA Of total cost, estimated cost for land purchase/easement (\$): 0 Improve Waster Management: NA Mathemater Management: NA Other: Other: Other: Improve Waster Standards: -1 Improve Drinking Water Standards: NA Other: Improve Drinking Water Standards: NA Project Already Funded (No Future Grant Fund Needed): -1	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communities		Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community:	NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual O <u>M</u> Cost (\$): Design Life of Project (years): Project Already Funded (No Future	0 0 -1 -1 -1 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Jason Weeks 562-275-4243 jweeks@wrd.org

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

rojects)	

Central Basin Municipal Water District

Central Basin Municipal Water District 17140 South Avalon Boulevard, Suite 300 Carson, CA 90746-1296 **Partnering Agency:** Tract 180 Mutual Water Company Tract 349 Mutual Water

Small System Infrustructure Rehabilitation Program

Project Type: NA

Project Description	Project Integration	
In concept, state funding for this program will be retained by Central Basin MWD and used to fund critical need infrustructure repair and/or rehabilitation as needed in small water systems that are in economically disadvataged areas. Central Basin MWD staff have already requested capital project needs assessments from the small system managers. Projects will focus on the repair or replacement of existing infrustructure. Projects could include mainline replacement, valve repair/replacement, wellhead upgrades, pump repair/replacement, storage tank repair/replacement, meter upgrades, etc. With these upgrades, water quality, reliability and leak reduction should improve significantly.		Many communities within the Central water systems that provide water serv years old. Unfortunately, most of thes reserves to create a capital improven occur and water quality and reliability w on critical infrustru

Project Benefits

		•	
Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: TRU Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: TRUE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: POT	Aveilekility by sessen	Description: NA	Single Sport Athletics Acres:
Description:	<u>Availability by season:</u> Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres:
	Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): -1		Acres of land that drain into basin: -1	Pedestrian Trail Acres
·····	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Day/Dena/Latuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		IRWMP Objectives	

Increased Water Supply Reliability: PRI Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Within Disadvantaged Community: Y Upper Increased Operational Flexibility: PRI Receiving Water Body Qual. Improvement: PRI Create Public Access/Rec/Open Space: NA Disadvantaged Community: Y Of tot Increased Water Conservation: SEC Improved Flood Management: NA Increased In-Stream Flow: NA Organization: Small Water Supply Sytems Of tot	Water Supply Objectives	Water Quality Objectives	Beneficial U	Jse Objectives	Disadvantaged Communities	Project Cost Estimate	
Increased Groundwater Management: NA Other: Potable water quality improvement Reduced Sea Water Intrusion: NA Project	ced Reliance Imported Water: ased Water Supply Reliability: ased Operational Flexibility: ased Water Conservation: ased Water Recycling: ased Groundwater Management: iced Sea Water Intrusion: ect/Improve Drinking Water Standards:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA Create/Enhance Wetland NA Restore/Protect Habitat: PRI Create Public Access/Red	ds: NA NA ec/Open Space: NA	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: Y	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	25000000 50000000 0 -1 30 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2009	Central Basin MWD 2005 Urban Water Manageme		
Conceptual Plans	IN_PROC	12/30/2007 0:00	Proposed Completion Date:	12/30/2013	NA		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro		
Permits	NOT_INIT	1/1/1753 12:00:			NA		
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					
-							

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Project Need

I Basin MWD service area that are economically disadvantaged have small vice. Many of these water systems have critical infrustructure that is 60 to 80 se small systems lack the ability to raise rates enough to build up significant nent program. Thus, critical infrustructure repair and rehabilitiation does not will continue to suffer. This program will fund repair and rehabilitation projects ucture in these economically disadvantaged communities.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

nent Plan	
ojects)	

New Injection Wells for the Alamitos Seawater Barrier

Project Type: NA

Project Description	Project Integration
Installation of new injection wells to enhance the effectiveness of the Alamitos Seawater Barrier.	The prevention of seawater intrusion preserves a valuable source of fresh water. This project compliments all other groundwater management projects.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: 1-100	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 100		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Dena/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		*	-

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communitie	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: NA	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	2/1/2008	Water Replenishment District of Southern California's Groundwater
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	2/1/2009	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
_					

Partnering Agency:

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ndwater Managemen	
ojects)	

Southeast Water Reliability Project

Project Type: NA

Project Description	Project Integration	
System expansion that will loop the Rio Hondo (Torres) and Century (Ibbetson) systems for flow reliability.	NA	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0	Treatment Technology: NA Treatment Capacity (MGD): 0	Non-Treatment Wetland Acres: Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA NA	Wet Year: 0 Other: 0 Description: NA	Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Riparian Habitat Acres: Open Space Acres: <u>Multiple Use/Recreation Area</u>
Type of supply/demand reduction: NA Description: Water Supply enhancement Annual Yield of Supply (AFY): 16000	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay(Data/Ectuary system)	Description: Title 22 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (correct): -1	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Other Acres Description: NA Total Project Acres:
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 55000000 Upper Estimated Total Capital Cost (\$): 60000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Documentation Progress		Schedule		Project Source(s)	
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	3/1/2007	CBMWD's 2005-06 Recycled Water Master Plan Study & CBMV
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2009	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction proje
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Steven Apodaca 310-436-2661 stevena@centralbasin.org

NA

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	UP_SG_RVR
0	UP_LA_RVR
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

BMWD's 2005 UWMP	
ojects)	

Reservoir Rehabilitation; Cottage ground and Cottage elevated reservoirs, S

Partnering Agency:

Project Type: NA

Project Description	Project Integration
Replace two ground and one elevated reservoirs, associated pump houses, 16 water strippers.	Improvements to reservoirs increase supply reliability and reduce water loss thus improving reliability for the region.

Proje	ct Benefits
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Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Bene
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: 1-100	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 1		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

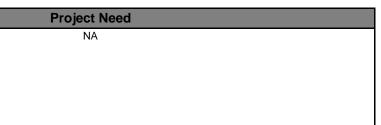
IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ				FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA							orant i una necacaj.	
P						1		

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
<u>ltem</u>	Status	<u>Date</u>	Proposed Start Date:	1/1/2001	Infrastructure Feasibility Study Report For the City's Water System; Projec		
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	IN_PROC	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)		
Permits	IN_PROC	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					
-							

NA



its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	REGIONAL
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

ater System; Projec	
ojects)	

Colorado Lagoon

Project Type: NA

Project Description	Project Integration
The project will restore the lagoon water quality by removing the accumulated chemical pollutants in bottom sediments through dredging, reducing the inflow of pollutants by diverting the non-storm urban run-off from two major storm drain lines to the sanitary sewer system, developing bioswales to filter the minor lines before discharge, tracing pollution sources and monitoring water quality. It will also restore tidal flushing by cleaning the existing culvert and creating an open connecting channel between the lagoon and Alamitos Bay. The project will also restore habitat values by resloping vertical edges to sloping intertidal habitat zones and replacing ornamental plants with natives. Finally, the project will reduce flooding by diverting approximately 40 percent of the storm flows discharge to the larger Alamitos Bay.	Colorado Lagoon is a 28.3 acre saltwo remaining tidal wetland it provides critic The habitat value of the lagoon is erodir inadequate tidal flushing and impingin provides an important recreational res being degraded by the water pollution Colorado Lagoon are impacting other re functions as a storm water detention

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Water Supply/Demand I Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA NA Description: NA Image: Conservation: NA Annual Yield of Supply (AFY): 0 Image: Conservation: Image: Conservation:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Obscription: NA Availability by season: Summer: Summer: FALSE Fall: FALSE Winter FALSE Has potential to displace demands NS	Water Quality Benefits Treatment Technology: Non-storm flow urban runoff diversion Treatment Capacity (MGD): 0.14 Targeted Contaminants Metal: Metal: TRUE Pathogens: TRUE Nutrients: FALSE Trash: TRUE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1	Non-Treatment Wetland Acres:14Treatment Wetland Acres:2Riparian Habitat Acres:0Open Space Acres:0Multiple Use/Recreation Area7Single Sport Athletics Acres:7Multiple Sport Athletics Acres:0Other Recreation Acres4Pedestrian Trail Acres0	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR NA NA State Coastal Conservancy - Chris Kroll Rivers and Mountains Conservancy - Jane Beesley Rivers and Mountains Conservancy - Jane Beesley U. S. Army Corps of Engineers - Dorota Kwiecinski NA
Annual Yield of Supply (AFY): 0	Has potential to displace demands on Bay/Delta/Estuary system: NS		Equestrian Trail Acres0Other Acres0Description:NATotal Project Acres:28	

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: PRI Increased Water Conservation: NA Receiving Water Body Qual. Improvement: PRI Increased Water Recycling: NA Ground Water Protection or Improvement: PRI Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA PRI PRI	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	PRI PRI	Within Disadvantaged Community: Y Disadvantaged Community Participation: Y	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	11991721 0 45000 50

Project Source(s) **Documentation Progress** Schedule Proposed Start Date: 4/1/2008 This Project is located in West Basin MWD's 2006 Water C <u>Status</u> Date Item Conceptual Plans COMP 1/2/2005 0:00 Proposed Completion Date: 10/1/2008 Colorado Lagoon Restoration Feasibility St Land Acquisition COMP 10/9/1923 0:00 Ready For Construction Bid: 1-3 Years NA COMP 9/8/2005 0:00 **Preliminary Plans** Description (for non-construction pr CEQA/NEPA IN_PROC 7/5/2006 0:00 IN_PROC 3/8/2007 0:00 NA Permits **Construction Drawings** NOT_INIT 1/1/1753 12:00: IN_PROC Funding 12/23/2005 0:00

Partnering Agency:

NA

Project Need

Itwater tidal lagoon that is a remanent of the San Gabriel River Esturary. As a itical habitat for many species, especially migratory birds on the Pacific Flyway. ding due accumulating water pollution (listed as a 303(d) impaired water body), ging urban improvements and ornamental landscaping. Colorado Lagoon also esources as a popular swimming areas since the 1920's. This function is also tion as health induced closures are increasing and bacterial discharges from r recreational venues in the connecting Alamitos Bay. Finally, Colorado Lagoon tion facility, but has inadequate storage capacity for design storms and has

Conservation Master	
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Los Cerritos Wetlands Authority, Coastal Conser NA

Los Cerritos Wetlands Restoration

Project Type: NA

Project Description	Project Integration	
The Los Cerritos Wetlands complex is located at the mouth of the San Gabriel River. The Los Cerritos Wetlands Authority is in the process of acquiring the first property for this project, expected to close June 2006		

Project	Benefits
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Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres:
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: NA
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): 0	
		Estimated Annual Outflow (AFY): 0	
A			

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: NA
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:	,
Increased Groundwater Management:	NA	Other:			
Reduced Sea Water Intrusion:	NA				
Protect/Improve Drinking Water Standards:	NA	,			
Other:					

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	Status	Date	Proposed Start Date:	1/1/2001	This Project is located in West Basin MWD's 2006 Water Cons
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Project Need	
NA	

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	NA
0	
0	

	Project Cost Estimate	
S	Lower Estimated Total Capital Cost (\$):	1000000
S	Upper Estimated Total Capital Cost (\$):	0
S	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

Conservation Master	
ojects)	

East Wilmington Coastal Trail connection to Los Angeles River

Project Type: NA

Project Description Project Integration	
Upper and Lower Coastal Trail connecting San Pedro and Wilmington to the LA River This project is part of the greater California Coastal Trail Network	

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability: Increased Operational Flexibility:	NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement:	NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space:	NA NA	Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	- 1
Increased Water Recycling: Increased Groundwater Management:	NA NA	Ground Water Protection or Improvement: Other:	NA	Other:		,	Annual OM Cost (\$):	-1
Reduced Sea Water Intrusion:	NA	ouler.					Design Life of Project (years):	-1
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:								
r.					_	1		

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u> Conceptual Plans	<u>Status</u> IN_PROC	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date:	01/01/1753 01/01/1753	Los Angeles Harbor Area - California Coastal Trail Acce Los Angeles Harbor Area Public Access & Urban Wate
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans CEQA/NEPA	NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings Funding	NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1755 12.00.			

Project Need

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	SO_BAY
0	LOW_LA_RVR
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

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DeForest Basin Habitat Restoration

Project Type: NA

Project Description	Project Integration
Implementation of DeForest Basin Habitat Restoration Plan	This project will integrate with the Dominguez Gap spreading grounds/treatment wetlands project

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	Total Design (Assoc
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

	vironmental Justice issues: NS Lower Estimated Total Capital Cost (\$):	5000000
In an an different Elevit War NA	Antaged Community: NS Upper Estimated Total Capital Cost (\$): I Community Participation: NS Of total cost, estimated cost for land	5000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u> Conceptual Plans	<u>Status</u> COMP	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date:	6/1/2007 01/01/1753	DeForest Nature Center and Sixth Street Sites Wetland Fea Southern California Wetlands Recovery Project
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans CEQA/NEPA	COMP COMP	1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Project Need

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

Feasibility Study ject
ojects)

Outdoor Community Living Rooms

Project Type: NA

Project Description	Project Integration	
Acquisitions and development of mini parks in densely populated working class neighborhoods that serve dual function: to create community socializing space while providing environmental benefits of capturing & filtering runoff, & utilizing native and low-water using plants. Ten Living Rooms are currently in progress.	These miniparks could be located in areas of concentrated runoff, have cisterns, or have roof drains directed towards them for stormwater capture. Bioswales and other BMPs can be integrated into project design. These small parks can also become neighborhood demonstrations of native	

Project Benefits

		r reject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Gurface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: FALS FALS FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: 0	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other:	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	Sub-region(s) UP_LA_RVR SO_BAY LOW_LA_RVR
ype of supply/demand reduction: NA Description: varies Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: modest improvements will vary by site Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Single Sport Athletics Acres:0Multiple Sport Athletics Acres:0Other Recreation Acres0Pedestrian Trail Acres0Equestrian Trail Acres0Other Acres0Description:100 mini parksTotal Project Acres:0	<u>Cooperating Agencies/Organizations/Individuals</u>

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	30000000 60000000 -1 -1 -1 FALSE
					-			

Readiness to Proceed

Documentation Progress		Schedule		Project Source(s)	
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	Verde Coalition position paper 2005-2006
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

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ojects)	

Community Gardens

Project Type: NA

Project Description	Project Integration	
Acquisition of land and conversion to permanent community gardens to meet following objectives: 1)sustainable food source focused on low-income communities, though not exclusively so; 2) preserve undeveloped land for infiltration and capture of rainfall. The Coalition has a goal of 100 new community gardens.	Community Gardens can be developed in association with the Community Living Rooms, or other park lands. They can serve as part of a neighborhood-based BMP, with cisterns or biofiltration devices filtering runoff. It is possible they could also be integrated with green roofs.	

Project Benefits

	r roject Denents		
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS <u>Availability by water-year type (AFY)</u>	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	SO_BAY
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	UP_LA_RVR
Ocean Desalination: FALS Transfer: FALS Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	LOW_LA_RVR
Other:	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
ype of supply/demand reduction: NA <u>Availability by season:</u>	Description:	Single Sport Athletics Acres: 0	<u></u>
Description: Availability by season: Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
	% Wetlands 0	Description: Community Gardens wtih BMPs	
	SoilType NA		
	Method and Recharge (AFY):	Total Project Acres: 0	
	Estimated Annual Inflow (AFY): -1		
	Estimated Annual Outflow (AFY): -1		
	Estimated Annual Outnow (AFT): -1		

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Addresses Environmental Justice issues: NS Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Within Disadvantaged Community: NS Increased Water Conservation: NA Improved Flood Management: NA Increased In-Stream Flow: NA Disadvantaged Community Participation: NS Increased Groundwater Management: NA Ground Water Protection or Improvement: NA Other: Other: Other: Other: Improve Drinking Water Standards: NA NA	nmunities Project Cost Estimate
Other:	NS Upper Estimated Total Capital Cost (\$): 10000000

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	n/a
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

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Project Type: NA

Project Description	Project Integration	
test		

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 200000	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by sassan	Description: testf sdf sdfsdfsd'f'sd fsdj f'sdfj sdf098s8	Single Sport Athletics Acres:
Description: test	<u>Availability by season:</u> Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 2.3		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: testf sdf sdfsdfsd'f's
			sdf098s8
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate)
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: N/ Restore/Protect Habitat: N/ Create Public Access/Rec/Open Space: N/	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	100 1000 -1 -1 -1
Protect/Improve Drinking Water Standards: Other:	NA					Project Already Funded (No Future Grant Fund Needed):	FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
Item	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	test
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	test
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	test
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projection
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
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its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	RIO_HONDO
0	RIO_HONDO
	Cooperating Agencies/Organizations/Individuals
0	
0	
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Los Angeles County Flood Control District 900 South Fremont Ave. Alhambra, Ca 91803

Dominguez Gap Spreading Grounds â€' West Basin Percolation Enhancement

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Install vertical trenches/drains through poorly draining strata underlying the bottom of the facility's West Basin to increase the basin's percolation capacity. Project concept needs to be performed to determine feasibility and water conservation benefit.		Storm water is wasted to the Pacific C river. Enhancing recharge at any faciliti

Project	Benefits
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Water Supply/Demand Red	uction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Action Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: 0 Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Benericial Use Benericial Acres: Non-Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:
		•	•

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communiti	es
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	PRI SEC SEC NA PRI NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Restore/Protect Habitat: N Create Public Access/Rec/Open Space: S	IA IA SEC IA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	NS NS
				Readiness to Proceed	d		

Project Source(s) Documentation Progress Schedule Proposed Start Date: 8/1/2008 The project is part of the Los Angeles River Mast <u>Status</u> Date Item Conceptual Plans COMP 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A **Preliminary Plans** NOT_INIT 1/1/1753 12:00: Description (for non-construction pro CEQA/NEPA NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00: Funding

N/A

Project Need

Ocean via the Los Angeles River due to lack of recharge facilities along the ies along the river replenishes the Central Basin and reduces the reliance on imported water.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	2000000
5	Upper Estimated Total Capital Cost (\$):	400000
3	Of total cost, estimated cost for land purchase/easement (\$):	0
	Annual O <u>M</u> Cost (\$):	75000
	Design Life of Project (years):	25
	Project Already Funded (No Future Grant Fund Needed):	FALSE

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Lower Los Angeles River Area Linear Water Storage Feasibility Study

Project Type: NA

Project Description	Project Integration	
Explore the feasibility and water conservation benefit of installing rubber dams in the Los Angeles River, Compton Creek and Rio Hondo channels upstream of the Dominguez Gap Spreading Grounds to create temporary linear water storage for later groundwater recharge. Cost noted on form is for a feasibility study only. Water conservation benefit and implementation costs would be dependent upon study's findings.	If feasible, linear water storage facilities would enhance the benefits of the proposed Dominguez Gap Spreading Grounds West Basin Percolation Enhancement Project. Such facilities would be especially beneficial in the lower Los Angeles River area, where much of the runoff	

Project Benefits

Water Supply/Demand Reduction Benefits Water Quality Benefits Beneficial Use Benefits Multiple Sub-Regions/Entities Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) Treatment Technology: Non-Treatment Wetland Acres: 0 Sub-regions/Entities Groundwater FALS Conservation: FALS Availability by water-year type (AFY) Treatment Technology: Treatment Technology: Treatment Capacity (MGD): 0 Treatment Wetland Acres: 0 LOW_LA_RVR Reclaimed Groundwater: FALS Conservation: FALS Other: 0 Other: 0 Na Ocean Desalination: FALS Transfer: FALS Spring FALSE Pollutants: FALSE Other: FALSE Pollutants: FALSE Other: 0 NA Type of supply/demand reduction: NA Availability by season: Single Sport Athletics Acres: 0 Na Description: Summer: FALSE Spring FALSE FALSE Spring FALSE Pretention and Groundwater Recharge Benefit Single Sport Athletics Acres: 0 Na Annu			-		
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed GroundwaterTreatment: FALS Conservation: FALS Met Year: 0 Other: 0 Decen Desalination: FALS Transfer: FALS Description: Image: Contaminants Riparian Habitat Acres: 0 NA Struct Metal: FALS Pathogens: FALSE Nutrients: FALSE Other: FALSE NA Spe of supply/demand reduction: NA Availability by season: Summer: FALSE Spring FALSE FALSE Spring FALSE Pathogens: FALSE Other: FALSE Open Space Acres: 0 NA Description: Summer: FALSE Spring FALSE Spring FALSE FALSE Pollutants: FALSE Other: FALSE Other: Open Space Acres: 0 Other: Open Space Acres: 0 NA Multiple Sport Athletics Acres 0 Other: FALSE Spring FALSE FALSE Open Space Acres: 0 Other: Other: Other: Open Space Acres: 0 Other: Other: Open Sp	Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Method and Recharge (AFY):	Jurface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Jeclaimed Groundwater: FALS Conservation: FALS Decean Desalination: FALS Transfer: FALS Other:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Obscription: 0 Availability by season: 0 Summer: FALSE Fall: FALSE Winter FALSE Has potential to displace demands NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Non-Treatment Wetland Acres:0Treatment Wetland Acres:0Riparian Habitat Acres:0Open Space Acres:0Multiple Use/Recreation Area0Single Sport Athletics Acres:0Multiple Sport Athletics Acres:0Other Recreation Acres0Pedestrian Trail Acres0Other Acres0Description:0	Sub-region(s) LOW_LA_RVR NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	- purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	μ					Grant Fund Needed):	FALSE
Other:								
F					_	1		

Readiness to Proceed

Documen	tation Progre	ion Progress Schedule			Project Source(s)
ltem	Status	Date	Proposed Start Date:	10/1/2009	The project is not in conflict with the Los Angeles River Master
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Ken Zimmer 626-458-6131 pwood@ladpw.org

N/A

er Master Plan.	
ojects)	

Los Angeles County Flood Control District 900 South Fremont Ave. Alhambra, Ca 91803

Rio Hondo and San Gabriel CB Spreading Grounds â€' Pipeline Connection

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Construct a pipeline between Rio Hondo and San Gabriel Coastal Spreading Grounds to allow greater operational flexibility and greater intake of water during and after storms. Construct the intake structure at the Rio Hondo facility to gravity feed the San Gabriel Spreading Grounds and the outlet structure at the San Gabriel facility as well as a pump station to convey water back to Rio Hondo SG.		San Gabriel and Rio Hondo Spread connected. During storms Whittier Nam this water can only be accessed by the acre-feet per year) due to the lack of c recharged in the San Gabriel River or S 1100 acre-feet of reclaimed water is n

Project Benefits

	Water Supply/De	mand Reduction Benefits		Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage:	FALS Groundwater:	TRU Availability by water-year typ	be (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment:	FALS Recycled Water:	TRU Average Year: 3950 Dry	/ Year: 1200	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater:	FALS Conservation:	FALS Wet Year: 6000 Oth	ner: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination:	FALS Transfer:	FALS Description:		Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:				Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand red	duction: POT	<u>Availability by season:</u>		Description:	Single Sport Athletics Acres:
Description:		Summer: TRUE Sprin	a TRUE		Multiple Sport Athletics Acres:
		Fall: TRUE Winte	5	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (Al	EY): 3950			Acres of land that drain into basin: -1	Pedestrian Trail Acres
		Has potential to displace deman	lds _Y	Detention Basin Area (acres): -1	Equestrian Trail Acres
		on Bay/Delta/Estuary system:	·	Max Operational Depth (ft): -1	Other Acres
				% Wetlands 0	Description:
				SoilType NA	
				Method and Recharge (AFY):	Total Project Acres:
				Estimated Annual Inflow (AFY): -1	
				Estimated Annual Outflow (AFY): -1	
L				IDWIND Objectives	•

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	PRI PRI PRI PRI PRI PRI NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA PRI	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:
Protect/Improve Drinking Water Standards: Other:	NA				

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
Item Conceptual Plans	<u>Status</u> IN PROC	<u>Date</u> 5/1/2007 0:00	Proposed Start Date: Proposed Completion Date:	4/1/2008 10/1/2008	None
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	
Preliminary Plans CEQA/NEPA	NOT_INIT NOT INIT	1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings Funding	NOT_INIT IN_PROC	1/1/1753 12:00: 4/1/2008 0:00			
Preliminary Plans CEQA/NEPA Permits Construction Drawings	NOT_INIT NOT_INIT NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00: 1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construct

N/A

Project Need

ding Grounds both recharge the Montebello Forebay but are not directly arrows holds a conservation pool of approximately 2500 acre-feet. However, e Rio Hondo Spreading Basin, and is sometimes wasted to the ocean (2750 capacity in the Rio Hondo Spreading Grounds. Reclaimed water is mostly Spreading Grounds due to a lack of operational flexibility. Annually a loss of not recharged due to the San Gabriel Spreading Grounds lacking capacity.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
0 0 0 0 0	Cooperating Agencies/Organizations/Individuals Water Replenishment District of Southern California

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	4500000
6	Upper Estimated Total Capital Cost (\$):	5500000
3	Of total cost, estimated cost for land purchase/easement (\$):	0
	Annual O <u>M</u> Cost (\$):	50000
	Design Life of Project (years):	50
	Project Already Funded (No Future Grant Fund Needed):	FALSE

<u>rojects)</u>

Rio Hondo Coastal Basin Spreading Grounds â€' Sediment Removal from Basins

Project Type: NA

Project Description	Project Integration	
Remove approximately 700,000 cubic yards of accumulated sediment from the facility's spreading basins to restore the basins' percolation and storage capacity. The percolation capacity of the facility used to be approximately 400 cubic feet per second (cfs); it is now about 200 cfs.	Public Works has already installed landscaping and pedestrian trails at the facility over the last several years. Visual inspection indicates the accumulated sediment in some of the basins is fine sand, a material that may be useful for beach replenishment.	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: FALS FALS FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: 0	Treatment Technology: Treatment Capacity (MGD): 0 <u>Targeted Contaminants</u> Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area
Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 1000	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: Output Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 1000000 Increased Water Supply Reliability: NA Improve Water Body Qual. Improvement: NA Reciving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 1000000 Increased Water Conservation: NA Improved Flood Management: NA Create Public Access/Rec/Open Space: NA NA Of total cost, estimated cost for land purchase/easement (\$): -1 Increased Groundwater Management: NA Other: Other: Other: Other: Improve Drinking Water Standards: NA Project Already Funded (No Future Grant Fund Needed): FALSE Other: Creater Public Access/Rec/Open Space: NA Project Already Funded (No Future Grant Fund Needed): FALSE FALSE FALSE	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	1000000 10000000 -1 -1 -1

Readiness to Proceed

Document	Documentation Progress		Schedule		Project Source(s)
ltem	Status	Date	Proposed Start Date:	8/1/2007	None
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

N/A

efits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

ojects)

San Gabriel Coastal Basin Spreading Grounds â€' Sediment Removal from Basins

Project Type: NA

Project Description	Project Integration	
Remove approximately 150,000 cubic yards of accumulated silt from the facility's three spreading basins to restore the basins' percolation and storage capacity. The percolation capacity of the facility used to be approximately 75 cubic feet per second (cfs); it is now about 20 cfs.	Public Works has already installed landscaping and pedestrian trails at the facility over the last several years. The benefit of the proposed project is thus anticipated to be solely that of water conservation.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 1000		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	 Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	Documentation Progress				Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	8/1/2007	None.
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

ojects)

Water Replenishment District of Southern Califor 4040 Paramount Boulevard Lakewood, CA 90712

Whittier Narrows Conservation Pool Project

Project Type:

NA

Project Description	Project Integration	
The Whittier Narrows Conservation Pool Project involves increasing the space behind the Whittier Narrows Dam dedicated for conservation purposes from its present maximum elevation of 201.6 feet to 209 feet, thus allowing for the conservation of an additional 2,900 acre-feet per year of local water in the Montebello Forebay Spreading Grounds. To accommodate this increase, nearby infrastructure requires modification including raising portions of San Gabriel Boulevard / Durfee Avenue, Lincoln Avenue, and construction of a berm around the Whittier Narrows Water Reclamation Plant. Upon completion of the improvements, the conservation pool will be operated up to the 209' level, in much the same way as it is currently operated at the 201.6' level. Water from the conservation pool will be released from the dam at a rate equal to the infiltration rate of the Montebello Forebay Spreading Grounds, thereby allowing conservation of this water in the Central Groundwater Basin.	storage and groundwater infiltration Angeles County Region to capture a behind the Whittier Narrows Dam. It is acre-feet per year of local stormwater	n cap and is est

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT	Aveilekility by seesen:	Description:	Single Sport Athletics Acres: 0	<u></u>
Description:	Availability by season: Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres: 0	
		Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Viold of Cumply (AEV): 2000	Fall: TRUE Winter TRUE		Pedestrian Trail Acres 0	
Annual Yield of Supply (AFY): 2900	Has potential to displace demands	Acres of land that drain into basin: -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Other Acres 0	
		Max Operational Depth (ft): -1	Description:	
		% Wetlands 0		
		SoilType NA	Total Project Acres: 0	
		Method and Recharge (AFY):		
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: PRI Improve Storm Water Quality:: SEC Create/Enhance Wetlands:: NA Addresses Environmental Justice issues:: NS Lower Estimated Total Capital Cost (\$): 3292500 Increased Water Supply Reliability: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement:: SEC Create Public Access/Rec/Open Space: NA Addresses Environmental Justice issues:: NS Lower Estimated Total Capital Cost (\$): 4741200 Increased Operational Flexibility: PRI Improved Flood Management: NA Create Public Access/Rec/Open Space: NA Addresses Environmental Justice issues:: NS Lower Estimated Total Capital Cost (\$): 4741200 Increased Water Conservation: PRI Improved Flood Management: NA Create Public Access/Rec/Open Space: NA Addresses Environmental Justice issues:: NS Lower Estimated Total Capital Cost (\$): 4741200 Increased Groundwater Management: PRI Ground Water Protection or Improvement: NA Other: Improvement: NA Improvement: NA Design Life of Project (years): 50 Project Already Funded (No Future Grant Fund Needed): FALSE Other: Upprovement:	Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	PRI Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: PRI Receiving Water Body Qual. Improvement: PRI Improved Flood Management: VA Ground Water Protection or Improvement: PRI Other:	NA SEC	Create/Enhance Wetlands:NARestore/Protect Habitat:NACreate Public Access/Rec/Open Space:NAIncreased In-Stream Flow:NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: Y Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): 3292500 Upper Estimated Total Capital Cost (\$): 4741200 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 334000 Design Life of Project (years): 50 Project Already Funded (No Future FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
ltem	<u>Status</u>	Date	Proposed Start Date:	9/1/2008	2004 WRD Capital Improvement Program		
Conceptual Plans	COMP	7/1/1998 0:00	Proposed Completion Date:	9/1/2009	1998 LACDA Water Conservation and Supply Santa Feasibility Study		
Land Acquisition	COMP	6/1/2004 0:00	Ready For Construction Bid:	N/A			
Preliminary Plans	COMP	7/1/1998 0:00					
CEQA/NEPA	IN_PROC	7/1/1998 0:00			Description (for non-construction projects)		
Permits	IN_PROC	7/1/1998 0:00					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1/53 12:00:					

Partnering Agency:

Jason Weeks 562-275-4253 jweeks@wrd.org

www.wrd.org

Project Need

available stormwater are lost to the ocean during storm events due to limited capacity. The Whittier Narrows Conservation Pool Project will allow the Los and conserve more of this local water through relatively simple improvements estimated that this project will result in the conservation of an additional 2,900 in the local groundwater basins and reduce the amount of runoff reaching the ocean by a like amount.

n
easibility Study
ojects)

Los Cerritos Wetland Acquisition

Project Type: NA

Project Description	Project Integration	
Acquire the Bixby Ranch Co. portion of the Los Cerritos Wetland. This is the largest remaining privately owned wetland property in the San Gabriel River Estuary.	The Los Cerritos Wetland Joint Powers Authority has been formed by the cities of Long Beach and Seal Beach, the Los Angeles County Department of Public Works, and the Rivers and Mountains Conservancy to acquire, restore and manage wetlands properties in the San Gabriel River	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Water Quality †11,100 acres drained	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
		Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Habitat, Open space acres. Total Project Acres:

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluen WQ: NA Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Increased Water Conservation: NA Improve Joine Floxibility: NA Increased Water Recycling: NA Ground Water Protection or Improvement: NA Increased Groundwater Management: NA Other: Other: Other: Other: Improve Mater Standards: -1 Protect/Improve Drinking Water Standards: NA Receiving Water Standards: NA FALSE FALSE FALSE	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	-1 -1 -1

Readiness to Proceed

Document	tation Progre	ss	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Long Beach's Open Space and Recreation Element, the River and
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Mountain Conservancy's Common Ground, the Los Angeles
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	Department of Public Works' San Gabriel River Master Plan (draft).
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
1					

Partnering Agency:

efits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
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t, the River and
Los Angeles
ster Plan (draft).
ojects)

RiverLink Overlooks

Project Type: NA

Project Description	Project Integration	
The Los Angeles River Trail (LA RIO Trail) is a regional bicycle and pedestrian trail on the east bank of the Los Angeles River on top of the levee. Recreational usage would be greatly expanded if amenities such as shade, and rest areas were provided. This project would provide those amenities by widening the top of the levee for rest and overlook areas with shade canopies, spaced approximately 1 mile apart in Long Beach.	This would be a demonstration project for rest and amenity areas along the regional levee top path of the Los Angeles and San Gabriel Rivers.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Open Space, Recreation Increase usage of 2 Total Project Acres:
		IRWMP Objectives	

Disadvantaged Communities Water Supply Objectives Water Quality Objectives **Beneficial Use Objectives** Reduced Reliance Imported Water: NA Create/Enhance Wetlands: NA Improve Storm Water Quality: NA Addresses Environmental Justice issues: NS Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA **Restore/Protect Habitat:** NA Within Disadvantaged Community: NS Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Disadvantaged Community Participation: NS Increased Water Conservation: NA NA Increased In-Stream Flow: Improved Flood Management: NA Organization: Increased Water Recycling: NA Ground Water Protection or Improvement: NA Other: Increased Groundwater Management: NA Other: Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:

Readiness to Proceed

Documen	Documentation Progress		Schedule		Project Source(s)
<u>Item</u> Conceptual Plans	<u>Status</u> NOT_INIT	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date:	1/1/2009 01/01/1753	Long Beach's RiverLink Plan and the public input to t of developing that plan.
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans CEQA/NEPA	NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings Funding	NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			
-	_				

Partnering Agency:

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
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	Project Cost Estimate)
6	Lower Estimated Total Capital Cost (\$):	1000000
S	Upper Estimated Total Capital Cost (\$):	1000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

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Long Beach Sports Park Wetland Restoration

Project Type: NA

Project Description	Project Integration	
Remove concrete lined storm water detention basin and restore original naturalized streambed enhanced to equal storm detention capacity, and planted with Los Angeles River Watershed native wetland and riparian plants. Amenities will include pedestrian trails and educational displays. Vegetated swales will collect and direct on-site runoff to the stream.	The project will be a demonstration for the restoration of native stream channels that have been replaced by storm water management facilities while maintaining the necessary storm protection functions.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Water Quality †150-acre drainage area will be	Single Sport Athletics Acres:
Description:		cleansed by wetland.	Multiple Sport Athletics Acres:
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Fall. FALSE WINGE FALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Habitat †11 acres
		SoilType NA	wetland and riparian
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	 Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE
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Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	Status	Date	Proposed Start Date:	1/1/2009	Long Beach Sports Park Plan.
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
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Bouton Creek Channel Stream Restoration

Project Type: NA

Project Description	Project Integration	
Bouton Creek is a box culvert storm drain channel that is adjacent to Bouton Creek and Whaley Parks. This project would remove the concrete bottom and one side to terrace the channel into the park and allow planting with native marsh and riparian plants.	The project demonstrates the strategy of restoring storm drains to a more stream-like condition with the benefits of a more attractive appearance, ground water recharge and natural plant water cleansing effects. Bouton Creek also runs through the California State University at Long Beach	

Project Benefits

		·		
Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
	Aution Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: 0 Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Netal: FALSE Pollutants: FALSE Other: FALSE Description: Water Quality â€' 1,700-acre of drainage area Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Beneficial Use Benefits Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area 0 Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Habitat â€' 3 acres of habitat restoration Total Project Acres: 0	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individua

IRWMP Objectives

Audiesses Einvironmental Justice Issues. No	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	6	Disadvantaged Communities	Project Cost Estimate	
	Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community:NSDisadvantaged Community Participation:NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Documen	Documentation Progress				Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2009	Rivers and Mountains Conservancy's Common Groun
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

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ojects)	

DeForest Wetland Habitat Restoration

Project Type: NA

Project Description	Project Integration	
Restore a wetlands habitat to a 34-acre storm water detention basin with urban runoff and wastewater from the Los Angeles River as the water source. The wetland will also cleanse the water before discharging back into the River.	The project would be part of a three- mile long corridor of restored wetland and riparian habitat along the lower Los Angeles River.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Water Quality ‑ 4 CSF	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Habitat †34 acres
		SoilType NA	wetlands and riparia
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
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IRWMP Objectives

Addresses Environmental ouslice issues.	otal Capital Cost (\$): -1	•
	ated cost for land -1 t (\$): -1): -1 ect (years): -1 inded (No Future FAL	1 2000000 1 1 1 ALSE

Readiness to Proceed

Document	ation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	The Calif Coastal Conserv. identified the site as a potential habitat
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	restoration along the LA River in the late 1990s. They then funded the
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	Deforest&6th Street Wetlands Restoration Feasibility Study.RiverLink Plan.
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
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its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
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dy.RiverLink Plan.
hen funded the
tential habitat

DeForest Wetland Water Reclamation

Project Type: NA

Project Description	Project Integration	
Reclaim wastewater from the Los Angeles River and urban runoff through a treatment wetland for use in irrigation in DeForest Park.	The project would demonstrate the use of wetland habitats for reclaiming wastewater and urban runoff.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description: Water Supply †2 CSF	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		· · · · · · · · · · · · · · · · · · ·	Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ				FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:								

Readiness to Proceed

Document	ation Progre	ss	Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Project was identified by LB Water Dept thru search for new water sources.		
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Calif Coastal Conserv funded a bench scale test in DeForest&6th St Wetlands		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	Restoration Feasibility Study that confirmed the potential.		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					

Partnering Agency:

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
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potential.
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Drake/Chavez Greenbelt Wetland Habitat Restoration

Project Type: NA

Project Description	Project Integration	
Restore a wetlands habitat to part a 25-acre greenbelt being developed adjacent to the Los Angeles River between Drake and Chavez Parks. The site is adjacent to the Los Angeles River Estuary and the proposed wetland would be a tidal influenced saltwater marsh. Pedestrian trails with educational displays, developed in cooperation with the Aquarium of the Pacific, will be included.	The project would be part of a corridor of restored habitat along the lower Los Angeles River. It would biologically complement the nearby 6-acre saltwater marsh created at the Golden Shore Reserve at the mouth of the river.	

Project Benefits

GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Treatment Capacity (MGD): 0 Treatment Capacity (MGD): 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Docean Desalination: FALS Transfer: FALS Description: Image: Conservation: Metal: FALSE Pathogens: FALSE Open Open Mutrig <	Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
% Wetlands 0 SoilType NA	Surface Water Storage: FALS Groundwater: FALS Availability by water-yea GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Decean Desalination: FALS Transfer: FALS Description: Description: Image: Conservation of the second s	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Beneficial Use Benefits Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area 0 Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Other Acres 0 Other Acres 0 Description: Habitat, Open Space Recreation â€* 10 acres of Total Project Acres: 0	Multiple Sub-Regions/Entities <u>Sub-region(s)</u> LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individual

IRWMP Objectives

Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Increased Water Conservation: NA Improved Flood Management: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Disadvantaged Community. NS Of total cost, estimated cost for land purchase/easement (\$): .1 Increased Water Conservation: NA Ground Water Protection or Improvement: NA Other: Other: Other: .1 Design Life of Project (years): .1 Reduced Sea Water Intrusion: NA NA Other: .1 Design Life of Project (years): .1 Project Already Funded (No Future FALSE NA Project Already Funded (No Future FALSE	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Other: Grant Fund Needed):	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	1000000 10000000 -1 -1 -1

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	The Calif Coastal Conserv. identified site as a potential habitat		
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	restoration along the LA River in the late 1990s. They then funded the		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	Deforest&6th St Wetlands Restoration Feasibility Study. The site was		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					
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Project Need

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West San Gabriel River Habitat Restoration and Bicycle Trail

Project Type: NA

Project Description	Project Integration	
Restore a riparian habitat along three miles of the west bank of the San Gabriel River with bicycle trail on the river levee. The project would extend the bicycle trail through El Dorado Park to the City's on-street bicycle network and "trail-head†parking lots. It also includes a bridge across the San Gabriel River to connect to the regional bicycle paths on the east bank and along Coyote Creek.	The project provides riparian habitat restoration on the west bank of the San Gabriel River to complement the El Dorado Nature Center on the east bank, and the restored habitat on the west bank in Lakewood. The project would also provide off road connections of the Long Beach Bicycle	

Project Benefits

Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Water Supply/Demand R Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Dcean Desalination: FALS Transfer: FALS Dther:	Average Pear: 0 Dry Year: 0 Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: 0 Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Nutrients: FALSE Pollutants: FALSE Trash: FALSE Pollutants: FALSE Obscription:	Beneficial Use Benefits Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area 0 Single Sport Athletics Acres: 0 Other Recreation Acres 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Other Acres 0 Description: Habitat â€" 36 acres of restored riparian habitat Total Project Acres: 0	Multiple Sub-Regions/Entities <u>Sub-region(s)</u> LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individua

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 1000000 Increased Water Supply Reliability: NA Improve Mater Body Qual. Improvement: NA Receiving Water Body Qual. Improvement: NA Restore/Protect Habitat: NA NA Of total cost, estimated Total Capital Cost (\$): 1000000 -1 Increased Water Conservation: NA Improved Flood Management: NA NA Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 1000000 Increased Water Conservation: NA Improved Flood Management: NA Create Public Access/Rec/Open Space: NA Addresses Environmental Justice issues: NS Of total cost, estimated Total Capital Cost (\$): 1000000 -1 Increased Groundwater Management: NA Other: Other: Other: Other: Other: Improve Drinking Water Standards: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 1000000 -1 Increased Groundwater Management: NA <th>Water Supply Objectives</th> <th></th> <th>Water Quality Objectives</th> <th></th> <th>Beneficial Use Objective</th> <th>6</th> <th>Disadvantaged Communities</th> <th>Project Cost Estimate</th> <th></th>	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	6	Disadvantaged Communities	Project Cost Estimate	
	Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community:NSDisadvantaged Community Participation:NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	10000000 -1 -1 -1

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2009	Long Beach's Open Space and Recreation Element,
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	County Department of Public Works' San Gabriel River Ma
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Project Need

nt, Los Angeles
Master Plan (draft).

ojects)

El Dorado Lakes Reclaimed Water

Project Type: NA

Project Description	Project Integration	
Replace the use of well water to fill the four lakes in El Dorado Regional Park, and domestic water to fill the two lakes in the El Dorado Nature Center, with reclaimed water. Nano-filtration equipment will be utilized to clean the reclaimed water of excess nutrients and chemicals.	The project expands the use of reclaimed water to a previously unaccepted use through the application of the relatively new, but proven technology of nano-filtration. The technology could be implemented in several other sites.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description: Water Supply	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 40		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Habitat †30 acres
		SoilType NA	riparian habitat
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			•

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Within Disadvantaged Community: NS Upper Estimated Total Capital Cost (\$): 1000 Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Within Disadvantaged Community: NS Upper Estimated Total Capital Cost (\$): 1000 Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Disadvantaged Community Participation: NS Of total cost, estimated cost for land -1	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communities	5	Project Cost Estimate	
Increased Water Recycling: NA Ground Water Protection or Improvement: NA Other: -1 Increased Groundwater Management: NA Other: Design Life of Project (years): -1 Reduced Sea Water Intrusion: NA Other: -1	Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community:	NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem_	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	The project concept was developed through the LB Water De
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Conservation Program. In that program, the largest water
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	identified & analyzed to identify programs that will work for
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Project Need

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
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Dept's Water	

El Dorado Park Stream Restoration and Treatment Wetland

Project Type: NA

Project Description	Project Integration	
The project is the conversion of an existing buried storm drain line running through El Dorado Regional Park into a stream. The storm drain lines drains an adjacent shopping center and a wetland would be created adjacent to the river to treat the water before discharge. Also included is the rerouting of an existing concrete culvert that drains the 605 Freeway into the treatment wetland, and the removal of the concrete channel.	The project demonstrates the strategy of using a treatment wetland to cleanse storm and urban runoff and of converting buried storm drains pipes, and open concrete culverts into habitat amenities.	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Water Quality †200 acre watershed (approximately)	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Habitat †70 acres riparian and marsh h
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			-

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE
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Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2008	El Dorado Park Wetland Restoration Feasibility Study fur
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Rivers and Mountains Conservancy.
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_					

Project Need

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
s of restored habitat	
0	

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ojects)	
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EI Dorado Park Wetland Habitat Restoration

Project Type: NA

Project Description	Project Integration	
Restore a wetlands habitat to a seven-acre storm water detention basin and a 15-acre utility corridor. Part of the site would be a treatment wetland to improve water quality for run-off from the park.	The project would be part of a corridor of restored habitat along the San Gabriel River.	

Project Benefits

Water Supply/D	Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater:		Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Wate	er: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation:	FALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer:	FALS Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Water Quality †500-acre watershed	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Day Dena/Latuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Habitat †22 acres wetlands habitat
		SoilType NA	Total Designt Asses
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Ob	ectives	Beneficial Use Objective	s	Disadvantaged Communiti	es	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improve NA Improved Flood Management: NA Ground Water Protection or Improve NA Other: NA	vement: NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	SS	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	EI Dorado Park Wetland Restoration Feasibility Study funded by the
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Rivers and Mountains Conservancy, El Dorado Nature Center Master Plan.
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

efits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
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ojects)
enter Master Plan.
funded by the

Heather Creek and Los Cerritos Creek Channel Stream Restorations

Project Type:

NA

Project Description	Project Integration	
The Heather Creek and Los Cerritos Creek Channels are open box storm drain culverts that cross through Heartwell and Birdcage Parks, and Heather Creek runs adjacent to Wardlow Park in Long Beach. This project would remove the concrete bottom and one side-wall or walls, widening and terracing the channels to allow landscaping and a natural stream appearance where the channels cross through or border these parks.	The project demonstrates the strategy of restoring former stream channels that have been converted to flood control structures. Although the area involved in this project is small, benefits will include ground water recharge, treatment wetland cleansing of urban runoff and habitat restoration.	

Project Benefits

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 1000000 Increased Water Supply Reliability: NA Improve Mastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Receiving Water Body Qual. Improvement: NA Receiving Water Body Qual. Improvement: NA Restore/Protect Habitat: NA NA Of total cost, estimated Total Capital Cost (\$): 1000000 0f total cost, estimated cost for land purchase/easement (\$): 1000000 0f total cost, estimated cost for land purchase/easement (\$): 1000000 0f total cost, estimated Cost (\$): 1000000 0f total cost, estimated cost for land purchase/easement (\$): .1 Increased Groundwater Management: NA Other: Other: Other: Other: Improve Drinking Water Standards: NA Other function of Improvement: NA Protect/Improve Drinking Water Standards: NA Protect/Improve Drinking Water Standards: NA Protect/Improve Drinking Water Standards: NA Protect // Mark Addresses Environmental Justice issues: NS Improve Standards: .1 Increased Groundwater Management: NA Oth	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communities		Project Cost Estimate	
	Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community: N Disadvantaged Community Participation: N	NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	10000000 -1 -1 -1

Readiness to Proceed

Documer	ntation Progre	ess	Schedule		Project Source(s)
<u>Item</u> Conceptual Plans Land Acquisition	<u>Status</u> NOT_INIT NOT_INIT	<u>Date</u> 1/1/1753 12:00: 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date: Ready For Construction Bid:	1/1/2009 01/01/1753 N/A	Rivers and Mountains Conservancy's Common Groun
Preliminary Plans CEQA/NEPA Permits	NOT_INIT NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction projects)
Construction Drawings Funding	NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			

Partnering Agency:

on Ground.	
ojects)	

Highway Median Greening

Project Type: NA

Project Description	Project Integration	
ong Beach has hundreds of miles of highways with median islands. Approximately half are paved and the other half are landscaped. The Long Beach Water Department proposed a project to convert the existing landscaped medians to recycled water. This project is to convert the paved medians to landscaped nedians to reduce urban runoff, increase habitat areas and beautify what are usually economically depressed neighborhoods. Recycled water would be used to irrigate the medians.	The project demonstrates the strategy of improving water quality by reducing runoff through reducing paved areas wherever practical, and restoring native habitats through microhabitat areas.	

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Decan Desalination: FALS Transfer: FALS Other:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Water Quality â€' 120-acres of non-pervious pavement removed. Image: Content of the second s	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area 0 Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Habitat â€' 30 acres of habitat restored Total Project Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		IRWMP Objectives	1	

Disadvantaged Communities Water Supply Objectives Water Quality Objectives **Beneficial Use Objectives** Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA **Create/Enhance Wetlands:** NA Addresses Environmental Justice issues: NS Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA **Restore/Protect Habitat:** NA Within Disadvantaged Community: NS Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Disadvantaged Community Participation: NS Increased Water Conservation: NA NA Improved Flood Management: Increased In-Stream Flow: NA Organization: Increased Water Recycling: NA Ground Water Protection or Improvement: NA Other: NA Increased Groundwater Management: Other: Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
Item Conceptual Plans	<u>Status</u> NOT INIT	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date:	1/1/2008 01/01/1753	Long Beach: 2010 Strategic Plan, RiverLink Pla
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	1000000
S	Upper Estimated Total Capital Cost (\$):	1000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

Plan.	
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Item Conceptual Plans

Land Acquisition

Preliminary Plans

Construction Drawings

NOT_INIT

NOT_INIT

1/1/1753 12:00:

1/1/1753 12:00:

CEQA/NEPA

Permits

Funding

Partnering Agency:

Jackson Creek Channel Stream Restoration

Project Type: NA

Project Description	Project Integration	
The Jackson Creek Channel is an open box storm drain culvert that crosses through Scherer and Jackson Parks in Long Beach. This project would remove the concrete bottom and one sidewall, widening and terracing the channels to allow landscaping and a natural stream appearance where the channel crosses through Scherer and Jackson Parks.	The project demonstrates the strategy of restoring former stream channels that have been converted to flood control structures. Although the area involved in this project is small, benefits will include ground water recharge, treatment wetland cleansing of urban runoff and habitat restoration.	

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Water Supply/Demand I urface Water Storage: FALS Groundwater: FALS roundwaterTreatment: FALS Recycled Water: FALS eclaimed Groundwater: FALS Conservation: FALS cean Desalination: FALS Transfer: FALS ther:	Reduction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: 0 Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Water Quality â€' 2,400-acre watershed (approximately) 0 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Beneficial Use Benefits Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area 0 Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Other Acres 0 Other Acres 0 Description: Habitat â€" 3 acres of restored riparian and marsh habitat Total Project Acres: 0	Multiple Sub-Regions/Entities <u>Sub-region(s)</u> LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individual

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 1000000 -1 -1 -1 FALSE
Readiness to Proceed								

Project Source(s) **Documentation Progress** Schedule Date Proposed Start Date: 1/1/2009 Rivers and Mountains Conservancy's Common Gro <u>Status</u> NOT_INIT 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A NOT_INIT 1/1/1753 12:00: Description (for non-construction pr NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00:

ound, RiverLink.	
ojects)	

Porous Park Parking Lots

Project Type: NA

Project Description	Project Integration	
There are 4,700 paved parking spaces in parks in Long Beach covering 43 acres of land. There are also seven miles of park roads covering 25 acres of land. This project is to replace those 68 acres of impervious pavement with porous concrete paving.	The project demonstrates the strategy of utilizing porous paving of parking lots and low volume roadways to reduce urban runoff and provide additional areas for ground water recharge.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Water Quality †2,750-acre of drainage area	Single Sport Athletics Acres:
Description: Water Supply †68 acres of recharge area	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Public Access †ir
		SoilType NA	parking and roadwa
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			•

IRWMP Objectives

Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communities	Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	10000000 -1 -1 -1

Project Source(s) **Documentation Progress** Schedule Date Proposed Start Date: 1/1/2007 Rivers and Mountains Conservancy's Commo <u>Status</u> <u>ltem</u> Conceptual Plans NOT_INIT 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A **Preliminary Plans** NOT_INIT 1/1/1753 12:00: Description (for non-construction pro CEQA/NEPA NOT_INIT 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00: Funding

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
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0	

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ojects)	

Rainbow Lagoon Wetland Restoration

Project Type: NA

Project Description	Project Integration	
to create the location for the Long Beach Arena. It contains a tidal connection to the ocean although the water level is maintained at an elevation above sea level. Over time there has been an accumulation of sediments and nutrients in the lagoon that has lead to algae blooms, oxygen depletion, and habitat	The functioning nursery habitats in the Los Angeles River Estuary have been reduced to the six-acre Golden Shore Reserve and this three acre degraded lagoon.	
	D	

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Water Supply/Demand R Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Aceduction Benefits Average Year: 0 Dry Year: 0 Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: 0 Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Description:	Beneficial Use Benefits Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area 0 Single Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Other Acres 0 Other Acres 0 Description: Habitat â€" 3 acres of habitat restoration Total Project Acres: 0	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individua

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$):1000000Upper Estimated Total Capital Cost (\$):1000000Of total cost, estimated cost for land purchase/easement (\$):-1Annual OM Cost (\$):-1Design Life of Project (years):-1Project Already Funded (No Future Grant Fund Needed):FALSE

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
Item Concentual Plane	Status	Date	Proposed Start Date:	1/1/2009	Long Beach Parks, Recreation and Marine Maintenance Operation
Conceptual Plans Land Acquisition	NOT_INIT NOT INIT	1/1/1753 12:00: 1/1/1753 12:00:	Proposed Completion Date: Ready For Construction Bid:	01/01/1753 N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:	Ready For Construction Blu.	IN/A	
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Operations Bureau.	
ojects)	

School Greening

Project Type: NA

Project Description	Project Integration	
There are 30 elementary and middle schools in Long Beach with asphalt playgrounds averaging 3 acres in size. This project is to replace those 90 acres of impervious pavement with turf. The project would also revise the fencing around the playgrounds to allow them to be used by the public after school hours and on weekends without increasing the danger of vandalism.	The project demonstrates the strategy of improving the quality of the school environment for students while reducing the volume of urban runoff, allowing additional ground water recharging, and providing access to an additional recreational open space.	

Project Benefits

Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) Treatment Technology: Non-Treatment GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Treatment Capacity (MGD): 0 Treatment Water Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Treatment Capacity (MGD): 0 Riparian Ha Ocean Desalination: FALS Transfer: FALS Description: Metal: FALSE Pathogens: FALSE Nutrients: FALSE Open Space Other: Other: Image: Construction in the image: Cons		
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Treatment Capacity (MGD): 0 Treatment Water Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Targeted Contaminants Riparian Ha Ocean Desalination: FALS Transfer: FALS Description: Metal: FALSE Pathogens: FALSE Nutrients: FALSE Open Space other: Image: Conservation of the second sec	eneficial Use Benefits Multiple Sub-Regi	ions/Entities
Availability by season: Availability by season: Multiple S Description: Water Supply â€' 90 acres of turf recharge area Summer: FALSE Spring FALSE Detention and Groundwater Recharge Benefit Other Recharge Benefit Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS NS Detention Basin Area (acres): -1 Detention Control of Supply (ft): Other Recharge Benefit	nt Wetland Acres: 0 etland Acres: 0 itat Acres: 0 Acres: 0 Acres: 0 Acres: 0 Recreation Area rt Athletics Acres: 0 port Athletics Acres: 0 eation Acres 0 Trail Acres 0 s 0 on: Public Access, Open Space ‑ 30 schools open, 90 acres	<u>n(s)</u> RVR

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE
Other:				Readiness to Proce	ad		,	

Project Source(s) **Documentation Progress** Schedule <u>Status</u> Date Proposed Start Date: 1/1/2008 Long Beach: 2010 Strategic Plan, Long Beach Open <u>ltem</u> Conceptual Plans NOT_INIT 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 Recreation Element. Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A **Preliminary Plans** NOT_INIT 1/1/1753 12:00: Description (for non-construction pro CEQA/NEPA NOT_INIT 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00: Funding

Partnering Agency:

n space and	
ojects)	

Wrigley Heights Wetland Habitat Restoration and Trail Development

Partnering Agency:

Project Type: NA

Project Description	Project Integration	
Capture urban and storm runoff from a 60-acre neighborhood to restore a wetland habitat on a portion of a 9-acre site partially adjacent to the Los Angeles River. Also, develop pedestrian and bicycle trails looping the site and providing an addition access point to the Los Angeles River Trail (LA Rio Trail).	The project would be part of a corridor of restored habitat along the lower Los Angeles River with the 50-acre Dominguez Gap and the 34-acre DeForest Wetland restorations stretching two and one-half miles along the east bank of the River. It will also provide an additional neighborhood	

Project Benefits

Water Supply/Demand Reduction I	n Benefits Water Quality B	enefits Beneficial Use Benefits	Multiple Sub-Regions/Entities
Burface Water Storage: FALS Groundwater: FALS Availat BroundwaterTreatment: FALS Recycled Water: FALS Average BroundwaterTreatment: FALS Recycled Water: FALS Average BroundwaterTreatment: FALS Recycled Water: FALS Average BroundwaterTreatment: FALS Conservation: FALS Wet Yes Decean Desalination: FALS Transfer: FALS Description: Type of supply/demand reduction: NA Availa Description: Summ Summ Fall: Annual Yield of Supply (AFY): 0 Has potent	ailability by water-year type (AFY) Treatment Technology: brage Year: 0 Dry Year: 0 brage Year: 0 Other: 0 brage Year: Metal: FALSE Pathogens: FALSE brage Year: FALSE Secription: Water Quality â€" 60-acrest brage Year: NS Detention and Groundwate brage Year: NS Detention Basin Area (acres):	Nutrients: FALSE Other: FALSE Other: FALSE Dowatershed Single Sport Athletics Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Description: Habitat, Open Space, Recreation â€' 9 acres Non-Treatment Wetland Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Description: Habitat, Open Space, Recreation â€' 9 acres Total Project Acres:	0 <u>Sub-region(s)</u> 0 LOW_LA_RVR 0 NA 0 NA 0 <u>Cooperating Agencies/Organizations/Individuals</u> 0 0 0 0 0 0 0 0 0 0 0 0 0

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Maddlesses Environmental Statue Issues. NS Upper Estimated Total Capital Cost (\$): 1000000 Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Within Disadvantaged Community: NS Of total cost, estimated cost for land purchase/easement (\$): -1 Increased Water Conservation: NA Ground Water Protection or Improvement: NA Other: Other: Other: Other: -1 Design Life of Project (years): -1 Reduced Sea Water Intrusion: NA NA Project Already Funded (No Future FALSE	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
Other:	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem_	<u>Status</u>	Date	Proposed Start Date:	1/1/2008	Long Beach's Open Space and Recreation Element, Los Angeles
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	County Department of Public Works Los Angeles River Master Plan,
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	River and Mountains Conservancy's Common Ground, RiverLink Plan.
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
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ojects)
d, RiverLink Plan.
er Master Plan,
nt, Los Angeles

Sim's Pond Wetland Restoration

Project Type: NA

Project Description	Project Integration	
Sim's Pond is a six-acre fresh water wetland created 27 years ago as a condition of approval of two housing developments. It was maintained for 25 years by the homeowners associations. It was dedicated to the City two years ago and is in need of restoration, including removal of invasive plants, removal of excessive sediment and creating better wildlife blinds to allow observation while creating better protection from disturbance.	This fresh water wetland is near and will complement Los Cerritos Wetland as a complete habitat restoration.	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Has potential to displace demands	Acres of land that drain into basin: -1	Pedestrian Trail Acres Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Other Acres
	··· _u, _ ··· _ ···	Max Operational Depth (ft): -1	
		% Wetlands 0	Description: Habitat †6 acres restoration
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Addresses Environmental Justice Issues. No	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communities		Project Cost Estimate	
Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community:	NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Docume	Documentation Progress				Project Source(s)
Item Componentual Plana	Status	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date:	1/1/2009 01/01/1753	Long Beach Open Space and Recreation Element, Sim's Pon
Conceptual Plans Land Acquisition	NOT_INIT NOT_INIT	1/1/1753 12:00:	Proposed Completion Date: Ready For Construction Bid:	N/A	Management Plan.
Preliminary Plans CEQA/NEPA	NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction projects
Permits	NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

efits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
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0	
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0	

™s Pond Preserve	
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ojects)	
ojects)	

Lower Los Angeles River Flood Control

Project Type: NA

Project Description	Project Integration	
This projects intends to reduce future flood risk by completed the plan, design, and implementation of projects in the Lower Los Angeles River Sub-Region. These projects are to relieve local flooding, improve drainage, and protect public health and property	LA River Improvement	

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Della/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communit	ies
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues:	NS
Increased Water Supply Reliability:	SEC	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	SEC	Within Disadvantaged Community:	NS
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation:	NS
Increased Water Conservation:	PRI	Improved Flood Management:	PRI	Increased In-Stream Flow:	NA	Organization:	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	SEC	Other:		, <u> </u>	
Increased Groundwater Management:	SEC	Other:					
Reduced Sea Water Intrusion:	NA			I			
Protect/Improve Drinking Water Standards:	NA	, , , , , , , , , , , , , , , , , , ,					
Other:							

Readiness to Proceed

Documen	Documentation Progress		Schedule	Project Source(s)	
Item Conceptual Plans	<u>Status</u> IN PROC	<u>Date</u> 1/1/1973 0:00	Proposed Start Date: Proposed Completion Date:	1/1/2007 01/01/1753	City of Los Angeles Flood Control Projects Prioritizati
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans CEQA/NEPA	NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings Funding	NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			

Partnering Agency:

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate)
IS	Lower Estimated Total Capital Cost (\$):	5956000
IS	Upper Estimated Total Capital Cost (\$):	6135000
IS	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual OM Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

zation List	
ojects)	

Paramount Water Supply Well #15

Project Type: NA

Project Description	Project Integration	
Construction of a Water Supply Well to enable City of Paramount to become less dependant on imported potable water supply from outside the County.	This project corresponds with the IRWP's overall goal of the County becoming less dependant on imported water supplies by enbabling City of Paramount to fully utilize thier groundwater supplies in lieu of using imported water supplies to meet the City's annual potable water demands.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	eduction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: Treatment Capacity (MGD): 0 <u>Targeted Contaminants</u> Metal: FALSE Pathogens: FALSE Nutrients: FALSE Pollutants: FALSE Other: FALSE Description: N/A	Beneficial Use Beneficial Vse Benefi
Description: water supply well Annual Yield of Supply (AFY): 2500	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: N/A Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	 Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	2500000 3500000 -1 -1 -1 FALSE

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
Item Conceptual Plans	<u>Status</u> COMP	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date:	7/2/2008 01/01/1753	Potable Water System Master Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans CEQA/NEPA	IN_PROC NOT INIT	1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction proje
Permits		1/1/1753 12:00:			
Construction Drawings Funding	NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

ojects)	
<u>ojects)</u>	

City of Paramount Storm Drain Improvements

Project Type: NA

Project Description	Project Integration	
System wide storm drain improvements within the City of Paramount to better capture storm water runoff during large rain events as well as to upgrade catch basin filtration systems.	This Project will help achieve the overall goal set forth in the IRWMP to improve storm water run efficiencies and overall storm water quality.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Water Supply/Demand R Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Australiability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: 0 Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Trash: FALSE Pollutants: FALSE Obscription: N/A Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1	Beneficial Use Benef Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Equestrian Trail Acres Other Acres Description: N/A Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Within Disadvantaged Community: N	15 15 15	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	6500000 7000000 -1 -1 -1 FALSE

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/1/2009	City of Paramont Storm Water Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
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ojects)	

Sanitary Sewer System Replacement/Upgrades

Project Type: NA

Project Description	Project Integration	
Replace and/or upgrade existing sewer system identified as defiecent per the City Master Plan and as required per Water Resources Control Board WDR for SSO's	This project helps achieve the IRWMP's overall county wide goal of improving storm water quality through eliminating the possibility of SSO's through more efficient and reliable sewer system components.	

Project Benefits

Water Supply/Demand F	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: N/A	Single Sport Athletics Acres:
Description: N/A	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY):	Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: N/A Total Project Acres:

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 750000 Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Madresses Environmental Justice issues: NS Upper Estimated Total Capital Cost (\$): 850000 650000	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
	Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	850000 -1 -1 -1

Readiness to Proceed

Document	Documentation Progress		Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	7/1/2008	City Sanitary Sewer System Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

n	
ojects)	

Citrus Heights Pico Rivera

Project Type: CP

Project Description	Project Integration	
development of parcel adjacent acquired by the Watershed Conservation Authority to San Gabriel river for SGR Bikeway trail connection (rest stop), urban/storm runoff control, and open space.		Open space, recreation by crea

Project	Benefits
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Water Supply/Demand Reduc	ction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
Has	s potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
011	Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communitie	es
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA SEC NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	PRI NA NA SEC	Restore/Protect Habitat: Create Public Access/Rec/Open Space:	NA NA PRI NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	Y NS
				Readiness to Procee	ed		

Project Source(s) Documentation Progress Schedule Date Proposed Start Date: 1/1/2008 <u>Status</u> <u>ltem</u> Conceptual Plans NOT_INIT 1/1/1753 12:00: Proposed Completion Date: 8/1/2008 Land Acquisition COMP 12/31/2006 0:00 Ready For Construction Bid: 1-3 Years **Preliminary Plans** NOT_INIT 1/1/1753 12:00: Description (for non-construction pr CEQA/NEPA NOT_INIT 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00: Funding

Project Need

ation of a SGR Bikeway rest stop, and urban stormwater runoff control

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	Pico Rivera, LADWP Watershed
0	
0	
0	
0	
0	
0	

	Project Cost Estimate	
	Lower Estimated Total Capital Cost (\$):	-1
6	Upper Estimated Total Capital Cost (\$):	-1
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual OM Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

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rojects)	

Santa Fe Springs Park Improvements & Nature Sanctuary

Project Type: CP

Project Description	Project Integration	
Development of the park to include a nature sanctuary, connections to San Gabriel River trail, uban stormwater runoff control, including from the 605 freeway in cooperation with CalTrans	SGR Corridor Master Plan	urban stormwat

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	μ					Grant Fund Needed):	FALSE
Other:								
<u> </u>					_	1		

Readiness to Proceed

Documentation Progress		Schedule		Project Source(s)	
ltem	<u>Status</u>	Date	Proposed Start Date:	6/1/2008	San Gabriel River Master Plan
Conceptual Plans	COMP	12/31/2006 0:00	Proposed Completion Date:	12/31/2008	Santa Fe Springs Nature Park Master Plan
Land Acquisition	IN_PROC	9/1/2007 0:00	Ready For Construction Bid:	1-3 Years	
Preliminary Plans	COMP	12/31/2006 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	9/1/2007 0:00			
Funding	IN_PROC	9/1/2007 0:00			
-					

Project Need

ter runoff, habitat creation, open space and recreation.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	Santa Fe Springs
0	
0	
0	
0	
0	
27	

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ojects)	
ojects)	

Cudahy LA River Parkway Access Improvements

Project Type: CP

Project Description	Project Integration	
improvements to the LA River Parkway connection, including passive park elements and urban stormwater runoff control, native plants, bike rest stop, in a disadvantaged neighborhood		improvements to the LA River Parkwa control, native p

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Has potential to displace demands	Acres of land that drain into basin: -1	Pedestrian Trail Acres
		Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	, , , , , , , , , , , , , , , , , , ,					Grant Fund Needed):	FALSE
Other:								
<u></u>		<u> </u>			_			

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	
Conceptual Plans	IN_PROC	1/1/2007 0:00	Proposed Completion Date:	01/01/1753	
Land Acquisition	COMP	6/1/2006 0:00	Ready For Construction Bid:	1-3 Years	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	IN_PROC	9/1/2007 0:00			

Project Need

ay connection, including passive park elements and urban stormwater runoff plants, bike rest stop, in a disadvantaged neighborhood

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	City of Cudahy
0	North East Trees
0	North East Trees
0	
0	
0	
1	

rojects)

Bikeway Plan Gateway Council of Government Cities

Project Type: NA

Project Description	Project Integration	
Bikeway trail connections, improvements along San Gabriel River and Los Angeles river		

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY):	Has potential to displace demands on Bay/Delta/Estuary system: NS	Determining Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Improve Storm Water Quality: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): -1 Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Addresses Environmental Justice issues: NS Upper Estimated Total Capital Cost (\$): -1 Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA NS Of total cost, estimated cost for land purchase/easement (\$): -1 Increased Water Conservation: NA Ground Water Protection or Improvement: NA Other: Other: Other: Other: Other: Other: Other: Increased In-Stream Flow: NA Protect/Improve Drinking Water Standards: NA Other Water Protection or Improvement: NA Other: Other: Increased In-Stream Flow: NA Protect/Improve Drinking Water Standards: NA Protect/Improve Drinking Water Standards: NA Other: Improve Standards: NA Protect/Improve Drinking Water Standards: NA Protect/Improve Drinking Water Standards: NA <th>Water Supply Objectives</th> <th></th> <th>Water Quality Objectives</th> <th></th> <th>Beneficial Use Objectives</th> <th>6</th> <th>Disadvantaged Communities</th> <th>Project Cost Estimate</th> <th></th>	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	-1 -1 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem_	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Multiple Sub-Regions/Entities
Sub-region(s)
LOW_LA_RVR
NA
NA
Cooperating Agencies/Organizations/Individuals

ojects)

Ralph C Dills Park Planning and Expansion

Project Type: NA

Project Description	Project Integration	
Park expansion and master planning, Ralph C Dills Park, Paramount		

Project Benefits

Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
,	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Baybena Lonary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	Total Division Asian
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	-1 -1 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

ojects)

Habitat Restoration

Project Type: NA

Project Description	Project Integration	
Restoration and/or enhancement of 10 acres of riparian habitat in several canyons in the Puente Hills. This will contribute to the health of the watershed, increase biodiversity and enhance the Puente-Chino Hills Wildlife Corridor.		

Project Benefits

	Water Supply/Deman	d Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
GroundwaterTreatment: Reclaimed Groundwater:	FALS Groundwater: FAL FALS Recycled Water: FAL FALS Conservation: FAL FALS Transfer: FAL	Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0	Treatment Technology: Treatment Capacity (MGD): 0 <u>Targeted Contaminants</u> Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres:
Otean Desaintation: Other: Type of supply/demand redu Description: Annual Yield of Supply (AF)	iction: NA	Availability by season: Summer: FALSE Summer: FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Open Space Acres: <u>Multiple Use/Recreation Area</u> Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I I			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA						Grant Fund Needed):	FALSE
Other:								
I. I.								

Readiness to Proceed

Document	ation Progre	SS	Schedule		Project Source(s)
em_	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
nceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
d Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
liminary Plans	NOT_INIT	1/1/1753 12:00:			
QA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
mits	NOT_INIT	1/1/1753 12:00:			
nstruction Drawings	NOT_INIT	1/1/1753 12:00:			
nding	NOT_INIT	1/1/1753 12:00:			
	<u>m</u> ceptual Plans d Acquisition iminary Plans AA/NEPA nits struction Drawings	M Status ceptual Plans NOT_INIT d Acquisition NOT_INIT iminary Plans NOT_INIT QA/NEPA NOT_INIT nits NOT_INIT struction Drawings NOT_INIT	Image: Ceptual Plans NOT_INIT 1/1/1753 12:00: d Acquisition NOT_INIT 1/1/1753 12:00: iminary Plans NOT_INIT 1/1/1753 12:00: QA/NEPA NOT_INIT 1/1/1753 12:00: nits NOT_INIT 1/1/1753 12:00: struction Drawings NOT_INIT 1/1/1753 12:00:	Status Date Proposed Start Date: ceptual Plans NOT_INIT 1/1/1753 12:00: Proposed Completion Date: d Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: iminary Plans NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: A/NEPA NOT_INIT 1/1/1753 12:00: struction Drawings NOT_INIT 1/1/1753 12:00: struction Drawings	Status Date Proposed Start Date: 01/01/1753 ceptual Plans NOT_INIT 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 d Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A MOT_INIT 1/1/1753 12:00: MOT_INIT 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 A/NEPA NOT_INIT 1/1/1753 12:00: N/A Proposed Completion Date: 01/01/1753 struction Drawings NOT_INIT 1/1/1753 12:00: Proposed Completion Date: 01/01/1753

Partnering Agency:

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	RIO_HONDO
0	LOW_LA_RVR
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

ojects)

Preservation of the Puente Hills

Project Type: NA

	_	
Project Description	Project Integration	
Acquisition of remaining open space within the jurisdiction of the PHLNHPA. This would contribute to the overall health of the Puente Chino Hills Widllife Corridor as well as protect the overall watersheds. There are several pre-identified parcels available for purchase, many of which contain distinct riparian areas.		

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Obscription: 0	Water Quality Benefits Treatment Technology: Treatment Capacity (MGD): 0 <u>Targeted Contaminants</u> Metal: FALSE Pathogens: FALSE Nutrients: FALSE FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Beneficial Use Benerical Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres:
Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY):	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): Estimated Annual Outflow (AFY): -1	Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: N: Within Disadvantaged Community: N: Disadvantaged Community Participation: N: Organization:

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	RIO_HONDO
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	-1
S	Upper Estimated Total Capital Cost (\$):	-1
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

ojects)

Trail Improvements

Project Type: NA

Project Description	Project Integration
Icrease recreational use by improving trail access to ADA standards at Sycamore Canyon. The existing trailhead is directly adjacent to a perennial str	tream.

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
		Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY):	Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:

IRWMP Objectives

Readiness to Proceed

Permits NOT_INIT 1/1/1753 12:00:	Documen	tation Progress	Schedule		Project Source(s)
Conceptual Plans NOT_INIT 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A Preliminary Plans NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A CEQA/NEPA NOT_INIT 1/1/1753 12:00: Description (for non-construction Bid: N/A Permits NOT_INIT 1/1/1753 12:00: Description (for non-construction Bid: N/A	ltem	Status Date	Proposed Start Date:	01/01/1753	
Preliminary Plans NOT_INIT 1/1/1753 12:00: CEQA/NEPA NOT_INIT 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00:		NOT_INIT 1/1/1753 12	Proposed Completion Date:	01/01/1753	
CEQA/NEPA NOT_INIT 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00:	Land Acquisition	NOT_INIT 1/1/1753 12	Ready For Construction Bid:	N/A	
Permits NOT_INIT 1/1/1753 12:00:	Preliminary Plans	NOT_INIT 1/1/1753 12):		
	CEQA/NEPA	NOT_INIT 1/1/1753 12):		Description (for non-construction proj
	Permits	NOT_INIT 1/1/1753 12):		
Construction Drawings NOT_INIT 1/1/1753 12:00:	Construction Drawings	NOT_INIT 1/1/1753 12):		
Funding NOT_INIT 1/1/1753 12:00:	Funding	NOT_INIT 1/1/1753 12):		

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	RIO_HONDO
0	LOW_LA_RVR
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate)
IS	Lower Estimated Total Capital Cost (\$):	-1
IS	Upper Estimated Total Capital Cost (\$):	-1
IS	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

ojects)

Wildlife Road Crossing

Project Type: NA

Project Description	Project Integration	
Decrease wildlife mortailty and increase driver safety by installing an underpass, overpass or road enhancements at Hacienda Rd, Colima Rd and/or Turnbull Canyon Rd. This would contribute to the health and well-being of the watersheds and the Puente Chino Hills Wildlife Corridor.		

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Has potential to displace demands on Bay/Delta/Estuary system:	Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	-1 -1 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem_	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	RIO_HONDO
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

ojects)

Outdoor Educational Programs

Project Type: NA

Project Description	Project Integration	
Increase outdoor educational outreach about issues such as watershed preservation. Involve youth, seniors and/or general public of the surrounding area to the Puente Hills.		

Project Benefits

Water Supply/Dem	and Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: F	ALS Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: F	ALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: F	ALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: F	ALS Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			•

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Mathematication Upper Estimated Total Capital Cost (\$): -1 Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Within Disadvantaged Community: NS Of total cost, estimated cost for land purchase/easement (\$): -1 Increased Water Conservation: NA Ground Water Protection or Improvement: NA Other: Other: Other: -1 Design Life of Project (years): -1 Reduced Sea Water Intrusion: NA NA Other: -1 Design Life of Project (years): -1	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communitie	S	Project Cost Estimate	
Protect/Improve Drinking Water Standards: NA Other: All Content of the standards of the sta	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA	Create/Enhance Wetlands: N Restore/Protect Habitat: N Create Public Access/Rec/Open Space: N Increased In-Stream Flow: N	IA IA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation:	NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	-1 -1 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem_	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	RIO_HONDO
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
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0	

ojects)

Trail Signage

Project Type: NA

Project Description	Project Integration	
Improve recreational experience of the watershed by purchasing and installing trail signs throughout the Puente Hills.		

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Bene
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communiti	ies
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues:	NS
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community:	NS
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation:	NS
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		,	
Increased Groundwater Management:	NA	Other:					
Reduced Sea Water Intrusion:	NA			I			
Protect/Improve Drinking Water Standards:	NA						
Other:							

Readiness to Proceed

Documentation Progress		Progress Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	RIO_HONDO
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate	1
S	Lower Estimated Total Capital Cost (\$):	-1
S	Upper Estimated Total Capital Cost (\$):	-1
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

ojects)	ļ

WLCAC 96th and Central Pocket Park

Partnering Agency: Watts Labor Community Action Committee, Watts Neighb

Project Type: NA

ject Integration
This site is a neglected street corner the
years
j

Project Benefits

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS <u>Availability by water-year type (AFY)</u>	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA <u>Availability by season:</u>	Description:	Single Sport Athletics Acres: 0	
Description: Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
	% Wetlands 0	Description:	
	SoilType NA		
	Method and Recharge (AFY):	Total Project Acres: 0	
	Estimated Annual Inflow (AFY): -1		
	Estimated Annual Outflow (AFY): -1		
			1

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water:	SEC	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: Y
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: Y
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation: NS
Increased Water Conservation:	SEC	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization:
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:	, , , , , , , , , , , , , , , , , , ,
Increased Groundwater Management:	NA	Other:			
Reduced Sea Water Intrusion:	NA				
Protect/Improve Drinking Water Standards:	NA	,			
Other:					

Readiness to Proceed

Documentation Progress		Documentation Progress			Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	Realizing Change in the Compton Creek Watershed		
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					

http://www.lasgrwc.org/ComptonCreek.htm

Project Need

that was improved with landscaping and an amphitheater approximately 40 s ago. The site is now in degraded condition.

	Project Cost Estimate	!
	Lower Estimated Total Capital Cost (\$):	100000
	Upper Estimated Total Capital Cost (\$):	300000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

d (page 40)	
ojects)	

Whittier Hills Trailhead

Project Type: NA

Project Description	Project Integration	
Increase recreational access to the Puente Hills by creating a new trailhead at the end of Hadley.		

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Water Supply/Demand Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Reduction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Pollutants: FALSE Other: FALSE Description:	Beneficial Use Beneficial Verse Beneficial Use Beneficial Verse Beneficia
		% Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Description: Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				FALSE
Protect/Improve Drinking Water Standards:	NA	<u>р</u>					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Chant Fund Neededy.	

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

ojects)

Partnering Agency: Crenshaw Christian Center, LA County Department of Pu

Vermont Avenue improvements

Project Type: NA

Project Description	Project Integration	
Redesign the roadway for pedestrian access, habitat enhancement, public health (joging, par courses, and bicycle facilities), and stream daylighting where appropriate.		This ten-mile stretch of Vermont Bou wide road which once contained a r sections of the street, but the scale travels through the water quality impa Significant

Project	Benefits
---------	----------

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year:	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other:	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Availability by season	Description:	Single Sport Athletics Acres: 0	
President by Sedison.		Multiple Sport Athletics Acres: 0	
Summer. TALOL Spring T		Other Recreation Acres 0	
		Pedestrian Trail Acres 0	
Annual Yield of Supply (AFY): 0 Has potential to displace demands	Acres of land that drain into basin: -1	Equestrian Trail Acres 0	
on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Other Acres 0	
	Max Operational Depth (ft): -1	Description:	
	% Wetlands 0		
	SoilType NA	Total Project Acres: 0	
	Method and Recharge (AFY):		
	Estimated Annual Inflow (AFY): -1		
	Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Supply Objectives		Water Quality Objectives Beneficial Use Objectives			Disadvantaged Communities	s
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	SEC NA NA SEC NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	PRI NA SEC SEC SEC	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space:	NA SEC PRI NA	Addresses Environmental Justice issues:	Y Y NS
				Readiness to Procee	əd		

Documentation Progress			Schedule		Project Source(s)	
	<u>Item</u> Conceptual Plans	<u>Status</u> NOT_INIT	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date:	01/01/1753 01/01/1753	Realizing Change in the Compton Creek Watershed
	Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:		
	Preliminary Plans CEQA/NEPA	NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction pro
	Permits Construction Drawings	NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			
	Funding	NOT_INIT	1/1/1753 12:00:			

http://www.lasgrwc.org/ComptonCreek.htm

Project Need

ulevard travels through blighted areas and State Empowerment Zones. It is a rail line in the median. Piecemeal landscaping attempts have been made in a and the length of the road requires a greater effort. The stretch of roadway baired Dominguez Channel, Compton Creek, and Ballona Creek Watersheds. t storm drains are built under the road at 4 locations.

	Project Cost Estimate)
	Lower Estimated Total Capital Cost (\$):	1000000
	Upper Estimated Total Capital Cost (\$):	5000000
3	Of total cost, estimated cost for land purchase/easement (\$):	0
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

d (page 40)	
ojects)	

Trail Access

Project Type: NA

Project Description	Project Integration	
Improve existing trails and trailheads to increase recreational opportunities within the Puente Hills and watershed.		

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Day Dena/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	Total Ducks of Assoc
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	6	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA						Grant Fund Needed):	FALSE
Other:								
		1					4	

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	RIO_HONDO
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
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<u>ojects)</u>

Puente Hills Visitor Center

Project Type: NA

Project Description	Project Integration	
Improve educational and recreational opportunities in the Puente Hills by developing a visitor center and amentities or improving existing structures.		

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Water Supply/Demand R Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	eduction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Beneficial Use Benefi Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling:	NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$):	-1 -1 -1 -1
Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA	Other:					Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	-1 FALSE

Readiness to Proceed

Document	Documentation Progress			Schedule	
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	RIO_HONDO
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

ojects)

Habitat Restoration (non riparian)

Project Type: NA

Project Description	Project Integration	
Increase biodiversity and health of watershed by restoring habitat in the Puente Hills. Involves removing non native species and if possible replacing with seeds or container stock.		

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Bene	
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:	
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:	
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:	
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:	
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:	
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres	
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres	
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres:	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	- purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	р					Grant Fund Needed):	FALSE
Other:								

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
I			1		

Partnering Agency:

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	RIO_HONDO
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
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ojects)

West San Gabriel River Parkway Nature Trail -- Phase III

Project Type: NA

Project Description	Project Integration	
The riparian project will continue northward with the planting of indigenous plants and extending the greenbelt on the west side of the San Gabriel River.	This project is a continuation of the city's vision to return land adjacent the West San Gabriel River to its original riparian state.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.034	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: drinking water quality	Single Sport Athletics Acres:
Description: potable	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 39		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Open Space, public a
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		•	-

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2008	RMC Watershed and Open Space Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

John Buck 562-866-9771 jbuck@lakewoodcity.org

N/a

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	LOW_LA_RVR
0	LOW_LA_RVR
	Cooperating Agencies/Organizations/Individuals
0	
0	
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access,	
0	

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	2500000
5	Upper Estimated Total Capital Cost (\$):	3000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

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ojects)	ļ

Boyar Park Renovation Project

Project Type: NA

Project Description	Project Integration
Renovation of park facility adjacent to recently (proposed and) completed riparian projects bordering the west bank of the San Gabriel River.	Boyar Project would integrate access to the West San Gabriel River and provide a recreational outpost for patrons of the passive open space as well as more active opportunities for patrons seeking a variety of opportunities.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Day Denar Landary System.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	Total Design (Assoc
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$):3000000Upper Estimated Total Capital Cost (\$):2500000Of total cost, estimated cost for land purchase/easement (\$):-1Annual OM Cost (\$):-1Design Life of Project (years):-1Project Already Funded (No Future Grant Fund Needed):FALSE

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
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ojects)	
<u>ojects)</u>	

El Dorado Park Nanofiltration Project

Project Type: NA

Project Description	Project Integration
Construct recycled water nanofiltration facilities to replenish existing lakes.	Increase region-wide use of abundant recycled water to reduce imported potable water demand. Improve regional water supply reliability, and reduce reliance on imported water.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.3	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 300		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
			Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Restore/Protect Habitat: NA Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Restore/Protect Habitat: NA Ma Upper Estimated Total Capital Cost (\$): 1000000 Increased Water Conservation: NA Ground Water Protection or Improvement: NA Create Public Access/Rec/Open Space: NA NA Of total cost, estimated cost for land purchase/easement (\$): -1 Increased Groundwater Management: NA Other: Other: Other: Other: -1 Protect/Improve Drinking Water Standards: NA Project Already Funded (No Future Grant Fund Needed): FALSE	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community:NSDisadvantaged Community Participation:NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	10000000 -1 -1 -1

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
<u>ltem</u>	Status	Date	Proposed Start Date:	1/1/2007	Recycled Water Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Eric Leung 562-570-2347 eric_leung@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

ojects)	
<u>ojects)</u>	

Bixby Village Golf Course Recycled Conversion

Project Type: NA

Project Description	Project Integration
Construct recycled water main to serve Bixby Village Golf Course.	Increase region-wide use of abundant recycled water to reduce imported potable water demand. Improve regional water supply reliability, and reduce reliance on imported water.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 60		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		·	•

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Water Supply Objectives Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
<u>Item</u>	Status	Date	Proposed Start Date:	6/1/2010	Recycled Water Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Eric Leung 562-570-2347 eric_leung@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate	1
S	Lower Estimated Total Capital Cost (\$):	1000000
S	Upper Estimated Total Capital Cost (\$):	1000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

<u>ojects)</u>	

Recycled Phase 3

Project Type: NA

Project Description	Project Integration
Construct recycled water mains, tanks and pump stations to serve existing industrial demands.	Increase region-wide use of abundant recycled water to reduce imported potable water demand. Improve regional water supply reliability, and reduce reliance on imported water.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 1600		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Within Disadvantaged Community: NS Upper Estimated Total Capital Cost (\$): 1000 Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Disadvantaged Community Participation: NS Upper Estimated Total Capital Cost (\$): 1000 Increased Water Conservation: NA Improved Flood Management: NA Increased In-Stream Flow: NA Organization: Organization: Of total cost, estimated cost for land purchase/easement (\$): 1000	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communities	i	Project Cost Estimate	
Increased Groundwater Management: NA Other:	Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space:	NA NA	Within Disadvantaged Community:	NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	1000000 10000000 -1 -1 -1 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	6/1/2010	Recycled Water Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Eric Leung 562-570-2347 eric_leung@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

<u>ojects)</u>	

Recycled Phase 4A

Project Type: NA

Project Description	Project Integration
Construct recycled water mains to serve southwest part of the city of Long Beach.	Increase region-wide use of abundant recycled water to reduce imported potable water demand. Improve regional water supply reliability, and reduce reliance on imported water.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 1550		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		Wetlands 0	Description:
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	2000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	- purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA						Grant Fund Needed):	TALOL
Other:								

Readiness to Proceed

Documen	Documentation Progress		Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	6/1/2010	Recycled Water Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Eric Leung 562-570-2347 eric_leung@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
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0	
0	

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Recycled Phase 4B

Project Type: NA

Project Description	Project Integration
Construct recycled water mains to serve western part of the city of Long Beach.	Increase region-wide use of abundant recycled water to reduce imported potable water demand. Improve regional water supply reliability, and reduce reliance on imported water.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 2820	Fail. TALSE Willer TALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:		Other Acres
			Description:
		% Wetlands 0	
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	2000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	- purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA						Grant Fund Needed):	FALSE
Other:								
r					-			

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2012	Recycled Water Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Eric Leung 562-570-2347 eric_leung@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

<u>ojects)</u>

LBUSD Recycled Conversion

Project Type: NA

Project Description	Project Integration
Convert school grounds landscaping irrigation to recycled water.	Increase region-wide use of abundant recycled water to reduce imported potable water demand. Improve regional water supply reliability, and reduce reliance on imported water.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Water Supply/Demand R Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Advition Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: 0 Other: 0 Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Water Quality Benefits Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Pollutants: FALSE Trash: FALSE Pollutants: FALSE Obscription:	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: <u>Multiple Use/Recreation Area</u> Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres
		% Wetlands 0 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Description: Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:
				Readiness to Proceed	

<u>ltem</u> Conceptual Plans

Land Acquisition

Preliminary Plans

NOT_INIT

1/1/1753 12:00:

CEQA/NEPA

Permits

Funding

Project Source(s) Documentation Progress Schedule <u>Status</u> Date Proposed Start Date: 1/1/2008 Recycled Water Master Plan COMP 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A NOT_INIT 1/1/1753 12:00: Description (for non-construction pr COMP 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings**

Partnering Agency:

Eric Leung 562-570-2347 eric_leung@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate	1
S	Lower Estimated Total Capital Cost (\$):	100000
S	Upper Estimated Total Capital Cost (\$):	1000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

<u>ojects)</u>	

DeForest Park Wetland

Project Type: NA

Project Description	Project Integration	
Creation of 35 acres of wetland habitat along approximately two miles of the lower Los Angeles River in Long Beach.	The project will link with the Dominguez Gap East Basin to provide approximately four miles of wetland and other habitats, water treatment, public access/recreation and flood management.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi				
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:				
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 900	Treatment Wetland Acres:				
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:				
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:				
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area				
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:				
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:				
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres				
Annual Yield of Supply (AFY): 100	Has potential to displace demands	Acres of land that drain into basin: -1	Pedestrian Trail Acres				
		Detention Basin Area (acres): -1	Equestrian Trail Acres				
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres				
		% Wetlands 0	Description:				
		SoilType NA					
		Method and Recharge (AFY):	Total Project Acres:				
		Estimated Annual Inflow (AFY): -1					
		Estimated Annual Outflow (AFY): -1					

IRWMP Objectives

				-	
Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:
				Readiness to Proceed	

Project Source(s) **Documentation Progress** Schedule <u>Status</u> Date Proposed Start Date: 1/1/2010 DeForest Nature Center and Sixth St. Sites Wetland Fe <u>ltem</u> Conceptual Plans COMP 1/1/1753 12:00: 01/01/1753 Proposed Completion Date: Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A **Preliminary Plans** NOT_INIT 1/1/1753 12:00: Description (for non-construction pr CEQA/NEPA NOT_INIT 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00: Funding

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	1000000
S	Upper Estimated Total Capital Cost (\$):	1000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

easibility Study.	
ojects)	

Grease Control Program

Project Type: NA

Project Description	Project Integration
Improve grease control program.	Reduce wastewater overflow and storm polllution.

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation:	NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$):	100000 1000000 -1
Increased Water Recycling: Increased Groundwater Management:	NA NA	Ground Water Protection or Improvement: Other:	NA	Other:		- g	Annual O <u>M</u> Cost (\$): Design Life of Project (years):	-1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
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Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	Sewer Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

<u>ojects)</u>	

Division Street & Bennett Sewer

Project Type: NA

Project Description	Project Integration
Replace 10,000 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 120	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Addresses Environmental dustice risides. NO Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Restore/Protect Habitat: NA Manprove discontrater Body Qual. Improvement: NA Restore/Protect Habitat: NA Manprove discontrater Body Qual. Improvement: NA Restore/Protect Habitat: NA NA Upper Estimated Total Capital Cost (\$): 1000000 0f total cost, estimated cost for land purchase/easement (\$): 1000000 Increased Water Recycling: NA Ground Water Protection or Improvement: NA Other: Other: Other: -1 Increased Groundwater Management: NA Other: Other: -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): -1 -1 -1 -1 -1 Project Already Funded (No Future Grant Fund Needed): NA -1 -1 -1 -1 Increased Groundwater Management: NA NA -1 -1 -1 -1 -1 Project Already Funded (No Future Grant Fun	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
	Increased Water Supply Reliability:NIncreased Operational Flexibility:NIncreased Water Conservation:NIncreased Water Recycling:NIncreased Groundwater Management:NReduced Sea Water Intrusion:N	Improve Wastewater Effluent WQ:NAReceiving Water Body Qual. Improvement:NAImproved Flood Management:NAGround Water Protection or Improvement:NA	Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Upper Estimated Total Capital Cost (\$):10000000Of total cost, estimated cost for land purchase/easement (\$):-1Annual OM Cost (\$):-1Design Life of Project (years):-1Project Already Funded (No FutureFALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	9/11/2006	Sewer Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	COMP	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	COMP	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
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0	

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15th St./Gardenia Ave. Sewer

Project Type: NA

Project Description	Project Integration
Replace 3,100 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 60	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFT): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA						Grant Fund Needed):	FALSE
Other:								

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
Item Conceptual Plans	<u>Status</u> COMP	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date:	1/1/2009 01/01/1753	Sewer Master Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:		
Preliminary Plans CEQA/NEPA	COMP COMP	1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings Funding	IN_PROC NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			

Partnering Agency:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
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CA Bowl Reline

Project Type: NA

Project Description	Project Integration
Reline sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
			Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 1000000 Increased Water Supply Reliability: NA Improve Water Body Qual. Improvement: NA Restore/Protect Habitat: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 1000000 <td< th=""><th>Water Supply Objectives</th><th></th><th>Water Quality Objectives</th><th></th><th>Beneficial Use Objectives</th><th>5</th><th>Disadvantaged Communities</th><th>Project Cost Estimate</th><th></th></td<>	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
	Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community:NSDisadvantaged Community Participation:NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	10000000 -1 -1 -1

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2007	Sewer Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	COMP	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
			1		

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N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
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0	

<u>ojects)</u>	

10th St./Lime Ave. Sewer

Project Type: NA

Project Description	Project Integration
Replace 800 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) Treatment Technology: Non-Treatment Wetland Acres: Groundwater: FALS Recycled Water: FALS Conservation: FALS Met Year: 0 Other: 0 Other: 0 Treatment Capacity (MGD): 20 Treatment Wetland Acres: Riparian Habitat Acres: Riparian Habitat Acres: Open Space Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Othere: Description: Image:	Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: Image: Conservation in the provided in the provi	Surface Water Storage: FALS Groundwater: FALS <u>Availability by water-year type (AFY)</u>	Treatment Technology:	Non-Treatment Wetland Acres:
Ocean Desalination: FALS Transfer: FALS Description: Metal: FALSE Pathogens: FALSE Nutrients: FALSE Open Space Acres: Other: Type of supply/demand reduction: NA Availability by season: Summer: FALSE Spring FALSE FALSE Other: FALSE Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Pedestrian Trail Acres	GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 20	Treatment Wetland Acres:
Other: Trash: FALSE Other: FALSE Multiple Use/Recreation Area Type of supply/demand reduction: NA Availability by season: Description: Description: Description: Multiple Use/Recreation Area Annual Yield of Supply (AFY): 0 Acres of land that drain into basin: -1 Multiple Use/Recreation Area	Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Type of supply/demand reduction: NA Availability by season: Description: Description: Description: Description: Single Sport Athletics Acres: Annual Yield of Supply (AFY): 0	Ocean Desalination: FALS Transfer: FALS Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Availability by season: Availability by season: Multiple Sport Athletics Acres: Description: Summer: FALSE Spring FALSE Detention and Groundwater Recharge Benefit Other Recreation Acres Annual Yield of Supply (AFY): 0 Acres of land that drain into basin: -1 -1 Pedestrian Trail Acres	Other:	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Description: Summer: FALSE Spring FALSE Detention and Groundwater Recharge Benefit Multiple Sport Athletics Acres: Annual Yield of Supply (AFY): 0 Acres of land that drain into basin: -1 -1 Other Recreation Acres	Type of supply/demand reduction: NA Availability by season	Description:	Single Sport Athletics Acres:
Fall: FALSE Winter FALSE Detention and Groundwater Recharge Benefit Other Recreation Acres Annual Yield of Supply (AFY): 0 0 0 0 0 0	Description		Multiple Sport Athletics Acres:
Annual Yield of Supply (AFY): 0 Pedestrian Trail Acres		Detention and Groundwater Recharge Benefit	Other Recreation Acres
Has notantial to displace demands	Annual Yield of Supply (AFY): 0		
Development of the second s	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
Of Bay/Deita/Estuary system.	on Bay/Deita/Estuary system:		Other Acres
% Wetlands 0 Description:			Description:
SoilType NA		SoilType NA	
Method and Recharge (AFY):		Method and Recharge (AFY):	Total Project Acres:
Estimated Annual Inflow (AFY): -1		Estimated Annual Inflow (AFY): -1	
Estimated Annual Outflow (AFY): -1		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA						Grant Fund Needed):	FALSE
Other:								

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
Item	<u>Status</u>	Date	Proposed Start Date:	5/1/2007	Sewer Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	COMP	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

<u>ojects)</u>	

15th St./Obispo Ave. Sewer

Project Type: NA

Project Description	Project Integration
Replace 900 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 80	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE
,		4		Readiness to Proce	ed			

Project Source(s) **Documentation Progress** Schedule <u>Status</u> Date Proposed Start Date: 1/1/2010 Sewer Master Plan <u>ltem</u> Conceptual Plans COMP 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A **Preliminary Plans** IN_PROC 1/1/1753 12:00: Description (for non-construction pr CEQA/NEPA COMP 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00: Funding

Partnering Agency:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

<u>ojects)</u>	

Pacific Ave. / 405-Fwy Repair Sewer

Project Type: NA

Project Description	Project Integration
Reline sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 400	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
			Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 100000 Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Mathematication: NS Of total cost, estimated cost for land purchase/easement (\$): -1 Increased Water Recycling: NA Ground Water Protection or Improvement: NA Other: Other: Other: -1 Design Life of Project (years): -1 Reduced Sea Water Intrusion: NA Other: -1 Design Life of Project (years): -1 Protect/Improve Drinking Water Standards: NA Other: -1 -1 -1 -1 Increased Intrusion: NA Other: -1 <	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Other:	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA	Create/Enhance Wetlands: N Restore/Protect Habitat: N Create Public Access/Rec/Open Space: N Increased In-Stream Flow: N	A A	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	 Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	100000 1000000 -1 -1 -1

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
Item Conceptual Plans	<u>Status</u> COMP	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date:	1/1/2010 01/01/1753	Sewer Master Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:		
Preliminary Plans CEQA/NEPA	IN_PROC COMP	1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings Funding	NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			

Partnering Agency:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

<u>ojects)</u>	

Linden/Myrtle/Olive Avenues Sewer

Project Type: NA

Project Description	Project Integration
Replace 9,000 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benef
Water Supply/Demand Reduction Benefits Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description:	Water Quality Benefits Treatment Technology: Treatment Capacity (MGD): 24 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Beneficial Use Benef Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: <u>Multiple Use/Recreation Area</u> Single Sport Athletics Acres:
Description: Summer: FALSE Spring FALSE Annual Yield of Supply (AFY): Image: Spring of Supply (AFY): Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge BenefitAcres of land that drain into basin:-1Acres of land that drain into basin:-1Detention Basin Area (acres):-1Max Operational Depth (ft):-1% Wetlands0SoilTypeNAMethod and Recharge (AFY):-1Estimated Annual Inflow (AFY):-1Estimated Annual Outflow (AFY):-1	Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:
				Readiness to Proceed	

Project Source(s) Documentation Progress Schedule <u>Status</u> Date Proposed Start Date: 1/1/2008 Sewer Master Plan <u>ltem</u> Conceptual Plans COMP 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A **Preliminary Plans** IN_PROC 1/1/1753 12:00: Description (for non-construction pr CEQA/NEPA COMP 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00: Funding

Partnering Agency:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate	1
5	Lower Estimated Total Capital Cost (\$):	1000000
S	Upper Estimated Total Capital Cost (\$):	1000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

<u>ojects)</u>	

PCH/Cedar Ave. Sewer

Project Type: NA

Project Description	Project Integration
Replace 2,200 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 300	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		SoilTypeNAMethod and Recharge (AFY):NAEstimated Annual Inflow (AFY):-1	Total Project Acres:

IRWMP Objectives

Water Supply Objectives	Water Supply Objectives Wa		Water Quality Objectives			Disadvantaged Communit	ies
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues:	NS
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	A	Within Disadvantaged Community:	NS
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation:	NS
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		,	
Increased Groundwater Management:	NA	Other:					
Reduced Sea Water Intrusion:	NA						
Protect/Improve Drinking Water Standards:	NA						
Other:							

Readiness to Proceed Schodul

Document	Documentation Progress Schedule		Project Source(s)		
<u>Item</u> Conceptual Plans Land Acquisition	<u>Status</u> COMP NOT_INIT	<u>Date</u> 1/1/1753 12:00: 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date: Ready For Construction Bid:	1/1/2009 01/01/1753 N/A	Sewer Master Plan
Preliminary Plans CEQA/NEPA Permits Construction Drawings Funding	IN_PROC COMP NOT_INIT NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00: 1/1/1753 12:00: 1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction proje

Partnering Agency:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	100000
S	Upper Estimated Total Capital Cost (\$):	1000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

<u>ojects)</u>	

Broadway Lateral Conversion Sewer

Project Type: NA

Project Description	Project Integration
Rehab existing sewers	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 640	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY):		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA			J	

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2008	Sewer Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate	1
S	Lower Estimated Total Capital Cost (\$):	1000000
S	Upper Estimated Total Capital Cost (\$):	1000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

ojects)	
<u>ojects)</u>	

Permits

Funding

Broadway 24" Rehab Sewer

Project Type: NA

Project Description	Project Integration	
Rehab 6,000 feet of existing sewer	Reduce wastewater inflow/infiltration and storm polllution.	

Project Benefits

Water Supply/Demand F	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 640	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY):		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communities	Project Cost Estimate	!
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE
Other:				Readiness to Proce	ed			

Project Source(s) **Documentation Progress** Schedule <u>Status</u> Date Proposed Start Date: 1/1/2011 Sewer Master Plan <u>ltem</u> Conceptual Plans COMP 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A **Preliminary Plans** IN_PROC 1/1/1753 12:00: Description (for non-construction pr CEQA/NEPA COMP 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00:

Partnering Agency:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

<u>ojects)</u>	

Willow St./Vernon St./Clark Ave. Sewer

Project Type: NA

Project Description	Project Integration
Replace 6,000 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:
Protect/Improve Drinking Water Standards: Other:	NA	J			

Readiness to Proceed

Documentat	ion Progre	SS	Schedule		Project Source(s)
Item	<u>Status</u>	Date	Proposed Start Date:	1/1/2010	Sewer Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate)
IS	Lower Estimated Total Capital Cost (\$):	1000000
NS .	Upper Estimated Total Capital Cost (\$):	1000000
IS	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual OM Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

<u>ojects)</u>	

CA Heights Sewer

Project Type: NA

Project Description	Project Integration
Replace 9,000 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 1100	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:			Multiple Sport Athletics Acres:
		Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY):			Pedestrian Trail Acres
	Has potential to displace demands		Equestrian Trail Acres
	on Bay/Delta/Estuary system:		Other Acres
			Description:
			Total Project Acres:
		Estimated Annual Outflow (AFY): -1	
Type of supply/demand reduction: NA	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: Image: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1	Single Sport Athletics Acre Multiple Sport Athletics Acre Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate)
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE
Other:				Readiness to Proce	ed			

Project Source(s) **Documentation Progress** Schedule <u>Status</u> Date Proposed Start Date: 1/1/2012 Sewer Master Plan Item Conceptual Plans COMP 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A **Preliminary Plans** IN_PROC 1/1/1753 12:00: Description (for non-construction pr CEQA/NEPA COMP 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00: Funding

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

<u>ojects)</u>	

Kilroy Airport Way

Project Type: NA

Project Description	Project Integration
Replace 400 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 160	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization:
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:	,
Increased Groundwater Management:	NA	Other:			
Reduced Sea Water Intrusion:	NA			J	
Protect/Improve Drinking Water Standards:	NA				
Other:					

Readiness to Proceed

Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	1/1/2011	Sewer Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

Project Cost Estimate					
S	Lower Estimated Total Capital Cost (\$):	50000			
5	Upper Estimated Total Capital Cost (\$):	100000			
3	Of total cost, estimated cost for land purchase/easement (\$):	-1			
	Annual O <u>M</u> Cost (\$):	-1			
	Design Life of Project (years):	-1			
	Project Already Funded (No Future Grant Fund Needed):	FALSE			

<u>ojects)</u>	

Ladoga Ave./Vuelta Grande

Project Type: NA

Project Description	Project Integration
Replace 4,200 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 320	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Tail. TALOL WING TALOL	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling:	NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: Value	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:
Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA	Other:			

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	1/1/2011	Sewer Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
	—				

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate)
IS	Lower Estimated Total Capital Cost (\$):	1000000
NS .	Upper Estimated Total Capital Cost (\$):	1000000
IS	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual OM Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

<u>ojects)</u>	

Willow St.

Project Type: NA

Project Description	Project Integration
Replace 1,450 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 240	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	, , , , , , , , , , , , , , , , , , ,					Grant Fund Needed):	FALSE
Other:								
		1			-			

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	Status	Date	Proposed Start Date:	1/1/2011	Sewer Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

<u>ojects)</u>	

Pacific Ave./Del Amo N to 51st St.

Project Type: NA

Project Description	Project Integration
Replace 1,300 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 120	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA NA Upper Estimated Total Capital Cost (\$): 100000 Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Restore/Protect Habitat: NA Within Disadvantaged Community: NS Of total cost, estimated cost (\$): 100000 Increased Water Conservation: NA Improved Flood Management: NA Create Public Access/Rec/Open Space: NA Of total cost, estimated cost (\$): 100000 Increased Water Recycling: NA Ground Water Protection or Improvement: NA Other: Other: Other: Other: Improved Community: 1 Reduced Sea Water Intrusion: NA Other: Intreased In-Stream Flow: NA Design Life of Project (years): -1 Design Life of Project (years): -1 Design Life of Project (years): -1	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Protect/Improve Drinking Water Standards: NA Other: Grant Fund Needed):	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA	Create/Enhance Wetlands:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	100000 1000000 -1 -1 -1 FALSE

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	Status	Date	Proposed Start Date:	1/1/2011	Sewer Master Plan
Conceptual Plans Land Acquisition	COMP NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:	Proposed Completion Date: Ready For Construction Bid:	01/01/1753 N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:	Ready For Construction Blu.	IN/A	
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
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ojects)	
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Pacific Ave. / 49th St.

Project Type: NA

Project Description	Project Integration
Replace 850 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
			Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ				FALSE
Protect/Improve Drinking Water Standards:	NA	, , , , , , , , , , , , , , , , , , ,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							orant i una necacaj.	
					-			

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2011	Sewer Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
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0	

ojects)	
<u>ojects)</u>	

Locust Ave. / 46th St.

Project Type: NA

Project Description	Project Integration
Replace 2,600 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand F	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 180	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE
Readiness to Proceed								

Project Source(s) **Documentation Progress** Schedule <u>Status</u> Date Proposed Start Date: 1/1/2011 Sewer Master Plan <u>Item</u> Conceptual Plans COMP 1/1/1753 12:00: 01/01/1753 Proposed Completion Date: Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A **Preliminary Plans** IN_PROC 1/1/1753 12:00: Description (for non-construction pr CEQA/NEPA COMP 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00: Funding

Partnering Agency:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

<u>ojects)</u>	

28th St. Trunk Sewer

Project Type: NA

Project Description	Project Integration
Replace 4,900 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 360	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	las potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
<u> </u>			

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS
Increased Water Supply Reliability: Increased Operational Flexibility:	NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement:	NA NA	Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA	Within Disadvantaged Community: NS
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Disadvantaged Community Participation: NS Organization:
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:	
Increased Groundwater Management:	NA	Other:			
Reduced Sea Water Intrusion:	NA NA			,	
Protect/Improve Drinking Water Standards: Other:	NA				

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)	
ltem	Status	Date	Proposed Start Date:	1/1/2011	Sewer Master Plan	
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	IN_PROC	1/1/1753 12:00:				
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate	1
S	Lower Estimated Total Capital Cost (\$):	1000000
S	Upper Estimated Total Capital Cost (\$):	1000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

ojects)	
<u>ojects)</u>	

Permits

Partnering Agency:

Traffic Circle

Project Type: NA

Project Description	Project Integration
Replace 4,500 feet of sewer	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Water Supply/Demand F Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): 180 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Beneficial Use Benefi Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate)
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE
Other:				Readiness to Proce	ed			

Project Source(s) **Documentation Progress** Schedule <u>Status</u> Date Proposed Start Date: 1/1/2011 Sewer Master Plan <u>Item</u> Conceptual Plans COMP 1/1/1753 12:00: Proposed Completion Date: 01/01/1753 Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A **Preliminary Plans** IN_PROC 1/1/1753 12:00: Description (for non-construction pr CEQA/NEPA COMP 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00: Funding

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

<u>ojects)</u>	

Annual Sewer Relocation

Project Type: NA

Project Description	Project Integration
Replace 500 feet of sewer annually	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS <u>Availability by water-year type (AFY)</u>	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA Availability by season:	Description:	Single Sport Athletics Acres:
Description: Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Acres of land that drain into basin: -1	Pedestrian Trail Acres
Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
	% Wetlands 0	Description:
	SoilType NA	
	Method and Recharge (AFY):	Total Project Acres:
	Estimated Annual Inflow (AFY): -1	
	Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communit	ies
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues:	NS
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	A	Within Disadvantaged Community:	NS
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation:	NS
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		,	
Increased Groundwater Management:	NA	Other:					
Reduced Sea Water Intrusion:	NA						
Protect/Improve Drinking Water Standards:	NA						
Other:							

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	1/1/2008	Sewer Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	COMP	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	100000
S	Upper Estimated Total Capital Cost (\$):	1000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

<u>ojects)</u>	

Annual Development Sewer Project

Project Type: NA

Project Description	Project Integration
Replace 500 feet of sewer annually	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Water Supply/Demand Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Aeduction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: 0 Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Beneficial Use Benefit Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description:
		Solitype NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): Estimated Annual Outflow (AFY): -1	Total Project Acres:

IRWMP Objectives

Water Supply Objectives	Water Quality C	Objectives	Beneficial Use Objectives	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility:	NA Improve Storm Water Quality: NA Improve Wastewater Effluent W NA Receiving Water Body Qual. Im	provement: NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space:		Addresses Environmental Justice issues:NSWithin Disadvantaged Community:NSDisadvantaged Community Participation:NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$):	100000 1000000 -1
Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	NA Improved Flood Management: NA Ground Water Protection or Im NA Other:		Other:	NA	Organization:	Annual OM Cost (\$): Design Life of Project (years):	-1 -1
Protect/Improve Drinking Water Standards:						Project Already Funded (No Future Grant Fund Needed):	FALSE

Readiness to Proceed

Documentation Progress		Schedule		Project Source(s)	
Item Conceptual Plans	<u>Status</u> COMP	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date:	1/1/2008 01/01/1753	Sewer Master Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:		
Preliminary Plans CEQA/NEPA	COMP COMP	1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings Funding	IN_PROC NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:			

Partnering Agency:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

<u>ojects)</u>	

Concrete Pipe/Brick Manhole Rehab

Project Type: NA

Project Description	Project Integration
Rehab sewer manholes	Reduce wastewater inflow/infiltration and storm polllution.

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0	Has potential to displace demands	Acres of land that drain into basin: -1	Pedestrian Trail Acres
		Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		······································	1

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:
Protect/Improve Drinking Water Standards: Other:	NA	J			

Readiness to Proceed

Documentation Progress		Schedule		Project Source(s)	
ltem	Status	Date	Proposed Start Date:	1/1/2009	Sewer Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	COMP	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

N/A

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate	1
S	Lower Estimated Total Capital Cost (\$):	100000
S	Upper Estimated Total Capital Cost (\$):	1000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

<u>ojects)</u>	

ation/outreach for Spanish-speaking Community with Message: Tap Water in Los Angeles IS Po

Project Type: NA

Project Description	Project Integration	
Project would reduce plastics use, energy use from bottling water and would be a public service for low income communities project needs to provide science based information to community.	Project would be best served by being county-wide.	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Bene
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Water Quality	Single Sport Athletics Acres:
Description: Water Supply	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Habitat, Recreation
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	_ Organization:
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:	
Increased Groundwater Management:	NA	Other:			
Reduced Sea Water Intrusion:	NA			ļ	
Protect/Improve Drinking Water Standards:	NA				
Other:					

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)	
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	Malibu Creek Watershed Action Plan, from Visioning	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	NO_SMB
0	REGIONAL
0	LOW_LA_RVR
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate	1
S	Lower Estimated Total Capital Cost (\$):	0
5	Upper Estimated Total Capital Cost (\$):	1000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

ng Process	
<u>ojects)</u>	

Vernon Bikeway Extension Project

Project Type: NA

Project Description	Project Integration	
The project will include bikeway improvements, creation of new bikeway and improved public access locations, bikeway striping, slurry, signage and paving, new access gates, and landscaping where permitted.		This project seeks to revitalize approxin Los Angles River. Improvements will e ocean which is consistent with the Los passin

Project Benefits

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS <u>Availability by water-year type (AFY)</u>	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA <u>Availability by season:</u>	Description:	Single Sport Athletics Acres: 0	
Description: Availability by season: Summer: FALSE Spring FALS		Multiple Sport Athletics Acres: 0	
Fall: FALSE Winter FALS		Other Recreation Acres 0	
Annual Yield of Supply (AFY): -1	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 2	
	Wetlands 0	Description:	
	SoilType NA		
	Method and Recharge (AFY):	Total Project Acres: 2	
	Estimated Annual Inflow (AFY): -1		
	Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communit	ies
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA PRI NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	N: N:

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	Los Angeles River Master Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
-					

Project Need

mately 2 miles of Flood Control District rights of way along the east side of the extend the existing LARIO bikeway, creating additional bikeway linkage to the s Angeles River Master Plan. The priority of this project is to provide extended ive recreation opportunities to the community.

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	1000000
S	Upper Estimated Total Capital Cost (\$):	13000000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	50000
	Design Life of Project (years):	50
	Project Already Funded (No Future Grant Fund Needed):	FALSE

rojects)

DeForest Basin Wetland Restoration

Project Type: NA

Project Description	Project Integration	
The project will restore natural wetland habitat functions from existing non-storm and storm runoff and improve public access trails and wildlife appreciation opportunities. This will be done by regrading the basin so that the non-strom runoff will continue to flow through the basin until complete absorbtion or discharge into the Los Angeles River at an existing pump station. Exotic plants will be removed and the area replanted with native plants in open water, deep marsh, shallow marsh, seasonal mudflat, low riparian, high riparian and native scrub habitats. Recreational access will be improved with trails, floating platforms, landscape viewing screens, observation platforms and interpretative signage. Natural wetland processes will cleanse the non-storm flows proir to their discharge.	Project complements the adjacent Dominguez Gap Wetland Restoration	The flood control improvements to the L wetland habitats on the floor of the Los and has contributed to threatened or end Long Beach community is an economica the project is located is deficient in park residents. Finally, the flood detention ba storm runoff and overgrown exotic inva

Project Benefits

Water Supply/Demand Reduction Benefits Water Quality Benefits Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) Treatment Technology: Improved drainage, natural wetland pr GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Treatment Capacity (MGD): 0.213 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Targeted Contaminants	Beneficial Use Benefits Multiple Sub-Regions/Entities Non-Treatment Wetland Acres: 4 Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Treatment Capacity (MGD): 0.213	Non-Treatment Wetland Acres: 4 Sub-region(s)
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Docean Desalination: FALS Transfer: FALS Description: Image: Edited Contaminants Other: Other: O Other: 0 Other: 0 Other: FALS Transfer: FALS Description: Metal: TRUE Pathogens: TRUE Nutrients: TRUE Operation: NA Availability by season: Summer: FALSE Spring FALSE FALSE Description: Image: Edit State S	Treatment Wetland Acres:0LOW_LA_RVRRiparian Habitat Acres:13NAOpen Space Acres:16NAMultiple Use/Recreation AreaCooperating Agencies/Organizations/IndividualSingle Sport Athletics Acres:0Multiple Sport Athletics Acres:0Other Recreation Acres0Pedestrian Trail Acres1Equestrian Trail Acres0Other Acres0Other Acres0Description:habitatTotal Project Acres:34

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility:	NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement:	SEC NA PRI	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space:	PRI NA PRI	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: Y	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$):	6000000 10000000 0
Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA	Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA	Other:	NA	Organization: North Long Beach Redevelopment Project	Annual O <u>M</u> Cost (\$): Design Life of Project (years):	60000 50
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA	I					Project Already Funded (No Future Grant Fund Needed):	FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	10/1/2008	Wetlands of the Los Angeles River Watershed - State Coas
Conceptual Plans	COMP	12/1/2001 0:00	Proposed Completion Date:	3/1/2010	Los Angeles River Master Plan - Los Angeles County Dept.
Land Acquisition	COMP	12/31/1954 0:00	Ready For Construction Bid:	1-3 Years	DeForest Nature Center Wetland Feasibility Study - Le
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/31/2006 0:00			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	IN_PROC	10/1/2006 0:00			

Partnering Agency: NA

NA

Project Need

the Los Angeles River between 1938 and 1954 eliminated nearly all fresh water Los Angeles Basin. This has removed many species of wildlife from the basin endangered status for many. It also enabled additional population growth. The nically disadvantaged community overall, and the north Long Beach area where parks and open space with only slightly over one acre of open space per 1,000 to basin where the project is planned contains stagant ponds resulting from noninvasive plants that contibute to crime and vector problems in the community.

Long Beach
ot. of Public Works
astal Conservancy

El Dorado Regional Park Lakes

Project Type: NA

Project Description	Project Integration	
The project would be to utilize reclaimed water from a Los Angeles County Sanitation District plan at the southern end of the park to supply some if its excess water to fill the lakes. The water would flow into the lakes continously and flow between the lakes through the dry stream bed, and discharge to Coyote Creek through an existing overflow channel. To avoid additional nutrient problems with the reclaimed water, a nano-filtration system would be added to the reclaimed treatment to reduce nutrient levels to those in the well water. Secondary benefits would include the removing ornmental planst and replanting the areas along the stream beds with native riparian vegetation. The concrete overflow channel would be replaced with a vegetated swale to clean the discharge water.		El Dorado Regional Park is a 500 acre p acre traditional park and a 100 acre Natu 34.7 acres. The lakes are connected w stream will flow except in the Nature Ce used to fill the lakes and 40 acre feet a lakes are also closed systems and suffe Disease in attendent water

Project Benefits

Water Supply/Demand Reduction Benefits Water Quality Benefits Surface Water Storage: FALS Groundwater: TRU Availability by water-year type (AFY) Treatment Technology: Nano-filtration GroundwaterTreatment: FALS Recycled Water: TRU Average Year: 40 Other: 40 Ocean Desalination: FALS Transfer: FALS Wet Year: 40 Other: 40 Other: Transfer: FALS Description: Reclaimed Reclaimed Description: Reclaimed Metal: FALSE Pathogens: TRUE Nutrients: TRUE Operation: NONPOT Availability by season: Spring TRUE Spring TRUE Description: Image: TRUE Spring TRUE Spring TRUE Annual Yield of Supply (AFY): 40 Has potential to displace demands Mater Cale demands Acres of land that drain into basin: -1				
GroundwaterTreatment: FALS Recycled Water: TRU Average Year: 40 Dry Year: 40 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 40 Other: 40 Decan Desalination: FALS Transfer: FALS Description: Reclaimed Metal: FALSE Pathogens: TRUE Type of supply/demand reduction: NONPOT Availability by season: Summer: TRUE Spring TRUE Summer: TRUE Spring TRUE Description: Description: Description: Description: Description: Description: Description: Description: Trash: FALSE Pollutants: FALSE Other: FALSE Annual Yield of Supply (AFY): 40 True Winter TRUE Acres of land that drain into basin: -1	Water Supply/Deman	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1	Gurface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: FALS Conservation: FALS Decean Desalination: FALS Transfer: FALS Other:	Treatment Technology: Nano-filtration Treatment Capacity (MGD): 0.65 Targeted Contaminants Metal: Metal: FALSE Pathogens: TRUE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Non-Treatment Wetland Acres:35Treatment Wetland Acres:0Riparian Habitat Acres:4Open Space Acres:8Multiple Use/Recreation Area5Single Sport Athletics Acres:0Other Recreation Acres100Pedestrian Trail Acres9Equestrian Trail Acres0Other Acres332Description:RecreationAcres:488	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individual Long Beach Water Department Los Angeles County Department of Public works Los Angeles County Department of Public works

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: P Increased Water Supply Reliability: N Increased Operational Flexibility: P Increased Water Conservation: P Increased Water Recycling: N Increased Groundwater Management: S Reduced Sea Water Intrusion: N Protect/Improve Drinking Water Standards: N	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	SEC NA NA NA NA	Create/Enhance Wetlands: PRI Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: N Within Disadvantaged Community: N Disadvantaged Community Participation: N Organization: Image: Community Participation Participati Participati Participation Participation Participation P	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	2500000 3500000 0 50000 30 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
<u>Item</u> Conceptual Plans	<u>Status</u> COMP	<u>Date</u> 7/1/2006 0:00	Proposed Start Date: Proposed Completion Date:	7/1/2008 3/1/2009	El Dorado Park Wetlands Restoration Feasibility San Gabriel River Master Plan
Land Acquisition	COMP	12/31/1954 0:00	Ready For Construction Bid:	1-3 Years	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	COMP	6/30/2006 0:00			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	IN_PROC	12/31/2005 0:00			

Partnering Agency: NA

NA

Project Need

e park between Coyote Creek and the San Gabriel River. Developed as a 400 lature Center, the park has six man-made lakes with a combined water area of d with a stream, but water levels are general kept below the level where the Center. The problems are water conservation and water quality. Well water is et a year of protential drinking water is necessary to maintain the lakes. The uffer from nutrient buildup, low disolved oxygen, and high water temperatures. aterflow is also believed to be propogated under these conditions.

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Water Replenishment District of Southern Califor 4040 Paramount Boulevard Lakewood, CA 90712

Partnering Agency:

I-105 Freeway to Dominguez Gap Barrier Pipeline

NA

Project Type:

Project Description	Project Integration	
A portion of the I-105 freeway between the San Gabriel and LA rivers was completed below the original land surface. To mitigate high groundwater, Caltrans constructed a series of extraction wells along the west-bound side of the freeway to control the groundwater level below the freeway surface. This project involves treating this 2,000 afy and conserving it in the West Coast Groundwater Basin through the Dominguez Gap Barrier (DGB) to offset imported water demands. Major project components include: the construction of approximately 8 miles of pipeline from the dewatering wells to Dominguez Gap Barrier, a new 1,550 gallon per minute (gpm) deep well and a 1,300 gpm treatment plant consisting of oxidation / filtrations for iron and manganese removal, followed by GAC adsorption for VOC removal (specifically TCE and cis-1,2-DCE). Water from the new treatment facility well will be augmented with 2,500 afy from the new well to provide 4,500 afy to the DGB, thereby reducing imported water demands by a like amount.		This project will conserve approximat imported water at the Dominguez Ga water from northern California and the capacity of the Central Basin to shif dema

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: Oxidiation/filtration and GAC adsorpti	Non-Treatment Wetland Acres:
GroundwaterTreatment: TRU Recycled Water: FALS	Average Year: 4500 Dry Year: 4500	Treatment Capacity (MGD): 1.87	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 4500 Other: 4500	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: Source water continually	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:	available from either deep well or dewatering well	Trash: FALSE Pollutants: FALSE Other: TRUE	Multiple Use/Recreation Area
Type of supply/demand reduction: POT Description:	Availability by season: Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE Has potential to displace demands on Bay/Delta/Estuary system: Y	Description: Treatment for iron and manganese and VOC removal - primarily TCE and cis-1,2-DCE Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Injection (4,500 Estimated Annual Inflow (AFY): -1	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	6	Disadvantaged Communities	Project Cost Estimate	
Water Supply Objectives Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	PRI PRI PRI NA PRI PRI PRI	Water Quality Objectives Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	SEC NA SEC NA PRI	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Disadvantaged Communities Addresses Environmental Justice issues: NS Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	24100000 39300000 2000000 750000 30 FALSE
Protect/Improve Drinking Water Standards: Other:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	9/30/2008	2004 WRD Capital Improvement Program
Conceptual Plans	COMP	1/31/2006 0:00	Proposed Completion Date:	6/30/2010	January 1996 I-105 Freeway Dewater Wells 97-00
Land Acquisition	IN_PROC	4/30/2008 0:00	Ready For Construction Bid:	1-3 Years	
Preliminary Plans	IN_PROC	8/31/2007 0:00			
CEQA/NEPA	IN_PROC	10/30/2007 0:00			Description (for non-construction pro
Permits	IN_PROC	12/30/2008 0:00			
Construction Drawings	IN_PROC	7/31/2008 0:00			
Funding	IN_PROC	6/30/2010 0:00			

Project Need

ately 2,000 acre-feet of water currently lost to the ocean and use it to replace Gap Seawater Intrusion Barrier, thereby reducing the region's demand on the Colorado River. Additionally, this project will utilize the groundwater storage aft an additional 2,500 acre-feet per year of non-interruptible imported water mand to interruptible imported water demand.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	SO_BAY
0	NA
	Cooperating Agencies/Organizations/Individuals
0	<u></u>
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Water Replenishment District of Southern Califor 4040 Paramount Boulevard Lakewood, CA 90712

Leo J. Vander Lans Advanced Water Treatment Plant Expansion

Project Type: NA

Project Description	Project Integration	
The Leo J. Vander Lans AWTF Plant Expansion will provide advanced treatment to recycled water through a process train that includes microfiltration, reverse-osmosis, and ultraviolet light. The product water will then be delivered to the Alamitos Seawater Intrusion Barrier to replace the remaining imported water demand at the barrier. The existing facility, currently producing 3,000 acre-feet per year, was designed and constructed with consideration of a future expansion. therefore, much of the piping and site preparation is already in place. Upon completion, the Expansion will operate in the same manner as the existing facility, where the Long Beach Water Department (LBWD) is responsible for operation and maintenance of the treatment plant under contract with the District.		The existing Leo J. Vander Lans AWTF Alamitos Gap Seawater Intrusion Barrier; the Colorado River. The expansion of the 100% of the average annual demand of 6 the Los Angeles County Region's use used of imported water by a like amoun providing seawater intrusion protection, w

Project Benefits

Water Supply/Demand Reduction	on Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU Ava	ailability by water-year type (AFY)	Treatment Technology: microfiltration, reverse osmosis, UV	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: TRU Ave	verage Year: 3000 Dry Year: 3000	Treatment Capacity (MGD): 3	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS We	et Year: 3000 Other: 3000	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS Des	escription: Source water for this facility	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:	if continually available from	Trash: FALSE Pollutants: FALSE Other: TRUE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT	vailability by season:	Description: Advanced treatment of LACSD tertiary treated	Single Sport Athletics Acres: 0	U.S. Bureau of Reclamation
Description Av	summer: TRUE Spring TRUE	recycled water.	Multiple Sport Athletics Acres: 0	Long Beach Water Department
	all: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	Long Beach Water Department
Annual Yield of Supply (AFY): 3000		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	Metropolitan Water District of Southern California
Has po	otential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
on Bay	y/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY): Injection (3,000	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Increased Water Supply Reliability: PRI Improve Wastewater Effluent WQ: SEC Restore/Protect Habitat: NA Increased Operational Flexibility: PRI Receiving Water Body Qual. Improvement: SEC Restore/Protect Habitat: NA Within Disadvantaged Community: N U Increased Water Conservation: PRI Improved Flood Management: NA Increased In-Stream Flow: NA Disadvantaged Community Participation: NS O Increased Water Recycling: PRI Ground Water Protection or Improvement: PRI Other: Other: Other: A Disadvantaged Community Participation: NS O Reduced Sea Water Intrusion: PRI Other: PRI P	Water Supply Objectives	Water Quality Objectives Benefic	al Use Objectives	Disadvantaged Communities	Project Cost Estimate	
	Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	Improve Wastewater Effluent WQ: SEC Restore/Protect Hall Receiving Water Body Qual. Improvement: SEC Create Public Access Improved Flood Management: NA Increased In-Stream Ground Water Protection or Improvement: PRI Other:	itat: NA s/Rec/Open Space: NA	Within Disadvantaged Community: N Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	16000000 20000000 0 2000000 30 FALSE

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	11/1/2008	2004 WRD Capital Improvement Program
Conceptual Plans	COMP	1/1/1999 0:00	Proposed Completion Date:	4/30/2010	CEQA Documentation for Existing Facility
Land Acquisition	COMP	1/1/2000 0:00	Ready For Construction Bid:	1-3 Years	USBR Title XVI
Preliminary Plans	IN_PROC	10/30/2007 0:00			
CEQA/NEPA	IN_PROC	12/31/2007 0:00			Description (for non-construction proje
Permits	IN_PROC	3/30/2008 0:00			
Construction Drawings	IN_PROC	7/31/2008 0:00			
Funding	IN_PROC	4/30/2010 0:00			

Partnering Agency:

Project Need

TF Plant Expansion provides approximately 50% of the water demand at the er; the remaining 50% is met with imported water from Northern California and the existing facility would double the existing plant capacity, thereby providing of 6,000 acre-feet to the barrier. The construction of this project will increase use of recycled water by approximately 3,000 acre-feet per year, reducing the ount, and provide the barrier with a safe, reliable water source. In addition to on, water injected into the barrier system provides groundwater replenishment for the Central Groundwater Basin.

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Partnering Agency:

Project Type: NA

Project Description	Project Integration	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): -1	Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA							FALSE
Protect/Improve Drinking Water Standards:	NA	μ		1			Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Chant Fund Necoucity.	
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Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
Item	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	LOW_LA_RVR
0	LOW_LA_RVR
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North Spring Street Linear Park

Partnering Agency: BOE/Rec and Parks; State Historic Park

Project Type: NA

Project Description	Project Integration	
Create a linear park along North Spring Street, from the Chinatown Gold Line Station to the future L.A. River revitalization node, on City-owned land adjacent to the future L.A. State Historic Park (Cornfields site). Linear park would be accessible 24/7 with pocket areas for active recreation (skateboarding; excercise; Tai Chi; jogging/walking; bikes), which are high priorities for adjacent low-income communities with working-class parents and limited park space.		

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Water Supply/Demand R Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Image: Conservation: NA Description: Image: Conservation: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Beneficial Use Benefit Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres:
Annual Yield of Supply (AFY):	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	REGIONAL
0	NA
	Cooperating Agencies/Organizations/Individuals
0	Los Angeles Council District 1
0	LA Bureau of Enginerring
0	LA Bureau of Enginerring
0	Los Angeles State Historic Park
0	Los Angeles Conservation Corp.
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Graham Avenue Storm Drains

Partnering Agency: State Parks, CRA/LA

Project Type: NA

Project Description	Project Integration	
This project will convert Graham Avenue, which suffers from drainage problems near 103rd Street, into a green street. The drainage problems will be solved and a pedestrian linkage from the 103rd Street Blue Line Station will be made to the Watts Towers State Park.	This project would address a local source of polluted storm water in the Compton Creek Watershed.	

Project Benefits

Water Supply/Demand Reduc	ction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	ction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants 0 Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: infiltrates and cleanses stormwater nuissance Detention and Groundwater Recharge Benefit	Beneficial Use Beneficial Use Beneficial Use Beneficial Use Beneficial Use Beneficial Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres
	s potential to displace demands Bay/Delta/Estuary system: NS	Acres of land that drain into basin:-1Detention Basin Area (acres):-1Max Operational Depth (ft):-1% Wetlands0SoilTypeNAMethod and Recharge (AFY):-1Estimated Annual Inflow (AFY):-1Estimated Annual Outflow (AFY):-1	Equestrian Trail Acres Other Acres Description: Linkage/walkway Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communitie	S	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	4 4	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	none
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
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Watts Gateway Phase II

Partnering Agency: Cal Trans, CRA/LA

Project Type: NA

Project Description	Project Integration	
Recently a project to build a gateway sign at the Imperial/Central intersection on the southern neighborhood boundary of Watts was completed on one corner. This project would expand the improvements to the three remaining corners of the same intersection. The Compton Creek Flows beneath this intersection.		

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	eduction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Pollutants: FALSE Other: FALSE Description: BMP instalation	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: <u>Multiple Use/Recreation Area</u>
Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY):	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: Differentiation Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Beautified street con stops and integratio bits trail

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives	Vater Quality Objectives Beneficial Use Objectives		Disadvantaged Communities	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization:	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		
Increased Groundwater Management:	NA	Other:				
Reduced Sea Water Intrusion:	NA			J		
Protect/Improve Drinking Water Standards:	NA					
Other:						

Readiness to Proceed

Document	tation Progre	290	Schedule		Project Source(s)
ltem	Status	Date	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
rners/bus n with future	
0	

	Project Cost Estimate	;
NS	Lower Estimated Total Capital Cost (\$):	200000
NS	Upper Estimated Total Capital Cost (\$):	1000000
NS	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

raiaata)
ojects)

Partnering Agency: Los Angeles Department of Public Works, State Coastal

Watts Creekside Bike Trail

Project Type: NA

Project Description	Project Integration	
Along the Compton Creek, north of the existing Bike Trail, from El Segundo Boulevard to Main and 108th. This trail would link open space, water quality BMPs, and pockets of habitat with a 2-mile multi-use trail.	This project is the seam that will join many open space and water quality features along the upper reach of the Compton Creek	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			•

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA			J	

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate)
IS	Lower Estimated Total Capital Cost (\$):	-1
NS	Upper Estimated Total Capital Cost (\$):	-1
IS	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual OM Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

<u>ojects)</u>	

Partnering Agency: Los Angeles Neighborhood Land Trust, CRA/LA, State Pa

Watts Towers East

Project Type: NA

Project Description	Project Integration	
	rojectintegration	
Just East of the Existing State Historic Park at Watts Towers, this vacant Parcel is a former rail corridor that can be added to the SHP and provide storm		
water quality benefits.		

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Bene
Water Supply/Demand R Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	eduction Benefits Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Water Quality Benefits Treatment Technology: 0 Treatment Capacity (MGD): 0 Treatment Capacity (MGD): Metal: FALSE Pathogens: FALSE Metal: FALSE Pathogens: FALSE Nutrients: FALSE Pollutants: Trash: FALSE Pollutants: FALSE Other: FALSE Pollutants: FALSE Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 % Wetlands 0 Soil	Beneficial Use Bene Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Improve Storm Water Quality: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): 100000 Increased Water Supply Reliability: NA Improve Water Body Qual. Improvement: NA Receiving Water Body Qual. Improvement: NA Receiving Water Body Qual. Improvement: NA Receiving Water Recycling: NA Improved Flood Management: NA Increased In-Stream Flow: NA Other: Other: Other: Other: Other: Improve Drinking Water Standards: NA Project Already Funded (No Future Grant Fund Noeded): 100000 <td< th=""><th>Water Supply Objectives</th><th></th><th>Water Quality Objectives</th><th></th><th>Beneficial Use Objective</th><th>5</th><th>Disadvantaged Communities</th><th>Project Cost Estimate</th><th></th></td<>	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communities	Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	100000 1000000 -1 -1 -1

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

ojects)	
<u>ojects)</u>	

City of Los Angeles, Department of Public Work Bureau of Sanitation Watershed Protection Division 1149 S Broadway Street, 10th Floor Los Angeles, CA 90015 Partnering Agency:

Catch Basin Cover Phase III

Project Type: NA

Project Description	Project Integration	
This project proposes the installation of CB opening screen covers in medium and low trash generation areas of the City. As trash is the primary target pollutant and will be either eliminated or significantly reduced by the installation of the CB covers. In addition, these CB covers will also reduce organic debris and sediment loading to the storm drain system. The CB opening screen covers are coarse screeens that are installed in the CB opening and prevent trash from entering the City storm drain system system. Each CB opening screen cover has a self-opening device activated by a presetermined street gutter flow to disengage its locking mechanis. These covers are designed to remian closed during both dry weather as well as small storms (The installation of CB opening screen of consistent with the City 's complian waterbodies, this project protects the p uses and preserves aquatic marine and waterbodies, thus improving the quality opening screen covers plus those alread the Trash TMDL regulations, but will als

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefit
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: Catch Basin Opening Screens	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 3296.21	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: TRUE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY):	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: N	Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 0 Detention Basin Area (acres): 0 Max Operational Depth (ft): 0 % Wetlands 0 SoilType NA Method and Recharge (AFY): NA Estimated Annual Inflow (AFY): 0	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Citywide Landuses Total Project Acres:
		Estimated Annual Outflow (AFY): 0	

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluence NA Restore/Protect Habitat: NA Restore/Protect Habitat: NA Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: PRI NA Restore/Protect Habitat: NA Protect/Improve Drinking Water Standards: NA Upper Estimated Total Cost (\$): 42050000 Upper Stimated Community: NA Restore/Protect Habitat: NA NA Upper Estimated Total Cost (\$): 42050000 Upper Stimated Cost of Iand Ground Water Protection or Improvement: NA NA Other: Other: Other: Other: Other: Other: Other: Other: Project Already Funded (No Future Grant Fund Needed): FALSE Project Already Funded (No Future Grant Fund Needed): FALSE FALSE FALSE FALSE	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA PRI NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA NA	Addresses Environmental Justice issues: N Within Disadvantaged Community: N Disadvantaged Community Participation: N	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	42050000 42050000 0 900000 10

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	10/1/2007	Trash TMDL Implementation Phase III: Catch Basins Opening Screen Covers		
Conceptual Plans	COMP	12/31/2006 0:00	Proposed Completion Date:	9/29/2011	Compliance Report 2006 Ballona Creek Watershed TMDL		
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Trash Generation Study		
Preliminary Plans	NA	1/1/1753 12:00:					
CEQA/NEPA	NA	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NA	1/1/1753 12:00:			NA		
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	IN_PROC	7/1/2007 0:00					
-							

NA

Project Need

en covers in the remaining trash gneration areas of the City of Los Angeles is obliance strategy for the Trash TMDL. By reducing the trash from the local ne public health and enhances the receiving water beneficial and recreational nd plant habitat. In addition, this project enhances the visual aesthetics of the ity of life for the community. Furthmore, the installation of these additional CB ready installed under Phases I and II will not only guarantee compliancce with also provide an immediate visible improvemnet aesthetically for residences in the communities.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	UP_LA_RVR
0	SO_BAY
0	LOW_LA_RVR
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
254000	

ning Screen Covers
ed TMDL
ojects)

Water Replenishment District of Southern Califor 4040 Paramount Boulevard Lakewood, CA 90712

Partnering Agency:

Montebello Forebay Advanced Water Treatment Facility

Project Type: NA

Project Description	Project Integration	
The Montebello Forebay Advance Water Treatment Facility may utilize tertiary treated recycled water from LACSD's San Jose Creek WRP and further treated it to offset imported replenishment water demands in the Central Basin.		The additional treatment of water prod to be conserved in the Central Ground water demands in the ba

Water Supply/Demand Reduction Benefits	S	Water Quality	Benefits	Beneficial Use Bene	fits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU Availability by w	water-year type (AFY)	Treatment Technology:		Non-Treatment Wetland Acres:	0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: TRU Average Year:	20000 Dry Year: 20000	Treatment Capacity (MGD):	-1	Treatment Wetland Acres:	0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS Wet Year:	20000 Other: 20000	Targeted Contaminants		Riparian Habitat Acres:	0	UP_SG_RVR
Ocean Desalination: FALS Transfer: FALS Description:	Water is continually	Metal: FALSE Pathogens: FALS	SE Nutrients: FALSE	Open Space Acres:	0	NA
Other:	available from San Jose	Trash: FALSE Pollutants: FALS	SE Other: FALSE	Multiple Use/Recreation Area		Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Availability by		Description:		Single Sport Athletics Acres:	0	
Description: Availability by S				Multiple Sport Athletics Acres:	0	
Fall: TRU		Detention and Groundwat	er Recharge Benefit	Other Recreation Acres	0	
Annual Yield of Supply (AFY): -1			-1	Pedestrian Trail Acres	0	
Has potential to dis	• NC	Detention Basin Area (acres):	-1	Equestrian Trail Acres	0	
on Bay/Delta/Estuar	ry system:	Max Operational Depth (ft):	-1	Other Acres	0	
		% Wetlands	0	Description: 0		
		SoilType	NA			
		Method and Recharge (AFY):		Total Project Acres:	0	
		Estimated Annual Inflow (AFY):	-1			
			-1			
			-1			

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	PRI PRI NA PRI PRI NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:
,		1		Readiness to Proceed	L

Document	Documentation Progress			ocumentation Progress Schedule		Project Source(s)
Item	<u>Status</u>	Date	Proposed Start Date:	01/01/1753		
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Project Need

luced from the San Jose Creek WRP may allow for additional recycled water dwater Basin. If all imported demands are met by this new source, imported asin would be reduced by more than 20,000 acre-feet per year.

	Project Cost Estimate	•
S	Lower Estimated Total Capital Cost (\$):	-1
S	Upper Estimated Total Capital Cost (\$):	-1
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

rojects)

Central Basin Municipal Water District 17140 South Avalon Boulevard, Suite 300 Carson,

Disadvantaged Communities Schools Retrofit Program

CA 90746-1296
Partnering Agency:

Project Type: NA

Project Description	Project Integration	
This program will be comprised of two components: first a retrofit program to install water and energy saving devices and second, an energy and water conservation educational program. This program will retrofit schools K-12 with High-Efficiency Toilets, Zero Consumption or High-Efficiency Urinals, Custom Flow Control Valves, Waterbrooms, irrigation management systems, water saving irrigation heads, artificial turf and California Friendly plants where applicable. Potential energy retrofits will be coordinated with Southern California Edison. Additionally, an educational program will be implemented to increase student, faculty and staff's knowledge of water and energy conservation and runoff reduction. A partnership with Southern California Edison and Southern California Gas Company will be pursued to fund a portion of the educational component.		Within Central Basin's service area, 4 the annual median household income for disadvantaged communities with conserva reduce urban runoff. Most upgrades a affordable to these schools. Retrofitting th

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT	Availability by season:	Description:	Single Sport Athletics Acres: 0	<u></u>
Description:			Multiple Sport Athletics Acres: 0	
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): -1	Fail. FALSE WINter FALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
	Has potential to displace demands		Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:		Other Acres 0	
			Description:	
		% Wetlands 0 SoilType NA		
			Total Project Acres: 0	
		Method and Recharge (AFY):		
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: Y
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: Y
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: Ten cities within Central Basin
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:	
Increased Groundwater Management:	NA	Other:			
Reduced Sea Water Intrusion:	NA				
Protect/Improve Drinking Water Standards:	NA	, ,			
Other:					

Readiness to Proceed

Documentation Progress		Progress Schedule		Documentation Progress		Project Source(s)
Item	<u>Status</u>	Date	Proposed Start Date:	1/1/2008		
Conceptual Plans	COMP	1/1/2007 0:00	Proposed Completion Date:	1/1/2013		
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction p	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
-	_					

Project Need

ea, 47 percent of the population is classified as disadvantaged, meaning that e for theses communities is less than \$37,994 per year. Assisting schools in servation programs is crucial to increase the water supply in the region and to les and retrofits available to reduce water consumption and runoff are not ng these schools with water saving devices can reduce water consumption at each site by up to 30%.

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	500000
-	Upper Estimated Total Capital Cost (\$):	1500000
	Of total cost, estimated cost for land purchase/easement (\$):	0
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	25
	Project Already Funded (No Future Grant Fund Needed):	FALSE

rojects)

Central Basin Municipal Water District 17140 South Avalon Boulevard, Suite 300 Carson,

Partnering Agency:

CA 90746-1296

Urban City Makeover for Disadvantaged Communities

Project Type: NA

Project Description	Project Integration	
Central Basin will institute a City Makeover Program with nine specific cities in its service area. This Urban City Makeover program will renovate specific city- owned facilities with new, water-saving devices and low water use materials to provide a direct water savings for the communities. Facilities include public restrooms, parks and other city facilities. Specifically, the program will concentrate on 1) replacing existing conventional toilets (3.5 gallons per flush) with High Efficiency Toilets (HETs) that use less than 1.3 gallons per flush, 2) replacing conventional urinals with waterless urinals, 3) replacing conventional turf and landscape with California native plants (California Friendly Plants), 4) Artificial Turf, 5) installing Weather-based Irrigation Controllers (WBICs) for landscaping areas 6) providing Waterbrooms to city Operations and Maintenance staff to reduce water consumption and runoff during cleaning activities and 7) Custom Flow Control Valves in areas without faucet aerators.		This project is needed to aid disadval devices. Within Central Basin's s meaning that the annual median hous conservation measures, such as the c water supplies. This projec

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Water Supply/Demand R Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: TRU Ocean Desalination: FALS Transfer: FALS Other:	Advailability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): -1 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Beneficial Use BenefitsNon-Treatment Wetland Acres:0Treatment Wetland Acres:0Riparian Habitat Acres:0Open Space Acres:0Multiple Use/Recreation Area0Single Sport Athletics Acres:0Multiple Sport Athletics Acres:0Other Recreation Acres0Pedestrian Trail Acres0Equestrian Trail Acres0Other Acres0Description:0	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Total Project Acres: 0	

IRWMP Objectives

Increased Water Supply Reliability: PRI Improve Wastewater Effluent WQ: SEC Restore/Protect Habitat: NA Within Dis Increased Operational Flexibility: PRI Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: PRI Disadvant					-			
Increased Water Supply Reliability: PRI Improve Wastewater Effluent WQ: SEC Restore/Protect Habitat: NA Within Dis Increased Operational Flexibility: PRI Improve Wastewater Effluent WQ: SEC Restore/Protect Habitat: NA Within Dis Increased Water Conservation: PRI Improve Mastewater Effluent WQ: SEC Restore/Protect Habitat: NA Within Dis Increased Water Conservation: PRI Improved Flood Management: NA Ground Water Protection or Improvement: SEC Other: Other: Other: Other: Other: Other: Other: Other: Other: Improve Mastewater Standards: NA NA	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communiti	ies
······································	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	PRI PRI PRI NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	SEC NA NA	Create/Enhance Wetlands: N Restore/Protect Habitat: N Create Public Access/Rec/Open Space: P Increased In-Stream Flow: N	NA PRI	Disadvantaged Communiti Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: The nine participating cities	NS Y Y
		NA						

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2008	
Conceptual Plans	COMP	12/20/2006 0:00	Proposed Completion Date:	1/1/2010	
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	COMP	12/20/2006 0:00			
CEQA/NEPA	NA	1/1/1753 12:00:			Description (for non-construction pro
Permits	NA	1/1/1753 12:00:			
Construction Drawings	NA	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Project Need

antaged communities in implementing water-saving practices and replacing service area, 47 percent of the population lives is classified disadvantaged, sehold income for theses communities is less than \$37,994 per year. Water ones proposed in the project, are important tools to stretch the region's ct is needed to increase water supplies in the Central Basin area.

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	600000
	Upper Estimated Total Capital Cost (\$):	1200000
	Of total cost, estimated cost for land purchase/easement (\$):	0
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	20
	Project Already Funded (No Future Grant Fund Needed):	FALSE

rojects)

Central Basin Municipal Water District 17140 South Avalon Boulevard, Suite 300 Carson, CA 90746-1296

Partnering Agency:

High-Efficiency Toilet Program for Disadvantaged CII and Residential

Project Type: NA

Project Description	Project Integration	
Central Basin will directly install HETs for low-income single- and multi-family households and business. MWD will provide an incentive of \$165 per HET to offset cost of the direct install. The total cost of the toilet and installation varies from locations and types of HETs needed. For simplification purposes, the direct-installs will be dived into three groups: 1) Residential including multi-family, 2) Commercial and 3) High-Vandalism Commercial. High-Vandalism commercial areas such as public parks currently have stainless steel toilets and would need to be replaced with stainless steel HETs.	The overall saturation leve sector where the cost of ins	

Project Benefits

Water Supply/Demand Reduction Benefits						Water Quality Benefits				Beneficial Use Benefi		
Surface Water Storage: F	FALS Gro	oundwater:	FALS	Availability by wa	uter-year type (A	AFY)	Treatment Technolo	ogy:				Non-Treatment Wetland Acres:
GroundwaterTreatment: F	FALS Rec	cycled Water:	FALS	Average Year: 0	Dry Yea	ar: 0	Treatment Capacity	(MGD):	-1			Treatment Wetland Acres:
Reclaimed Groundwater: F	FALS Cor	nservation:	FALS	Wet Year: 0	Other:	0	Targeted Contamina	ants				Riparian Habitat Acres:
Ocean Desalination: F	FALS Tra	insfer:	FALS	Description:			Metal: FALSE	Pathogens:	FALSE	Nutrients:	FALSE	Open Space Acres:
Other:							Trash: FALSE	Pollutants:	FALSE	Other:	FALSE	Multiple Use/Recreation Area
Type of supply/demand reduc	ction: N	NA		Availability by se			Description:					Single Sport Athletics Acres:
Description:				Summer: FALS		FALSE						Multiple Sport Athletics Acres:
				Fall: FALS	- I* J	FALSE	Detention	and Groun	dwater F	Recharge	Benefit	Other Recreation Acres
Annual Yield of Supply (AFY)	n. <u>-1</u>				L Winter	TALOL	Acres of land that					Pedestrian Trail Acres
	/ I			Has potential to disp		NS	Detention Basin Ar		-1			Equestrian Trail Acres
				on Bay/Delta/Estuary	system:	NO	Max Operational	()	-1			Other Acres
							% Wetlands	Jeptii (it).	0			Description:
									NA			
							SoilType		NA			Total Project Acres:
							Method and Recha	irge (AFY):				
							Estimated Annual	Inflow (AFY):	-1			
							Estimated Annual C	Outflow (AFY):	-1			

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: Y Disadvantaged Community Participation: Y Organization: Ten participating disadvantaged

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Project Need

ficiency Toilets (HETs) in Central Basin is low, particularly in the low-income beyond the financial reach of most customers. Having a direct-install program will ensure that water saving toilets are installed.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate)
S	Lower Estimated Total Capital Cost (\$):	1000000
-	Upper Estimated Total Capital Cost (\$):	1500000
communiti	Of total cost, estimated cost for land purchase/easement (\$):	0
	Annual O <u>M</u> Cost (\$):	0
	Design Life of Project (years):	25
	Project Already Funded (No Future Grant Fund Needed):	FALSE

ojects)

Central Basin Municipal Water District 17140 South Avalon Boulevard, Suite 300 Carson,

Partnering Agency:

CA 90746-1296

Large Landscapes Water Efficiency Program

Project Type: NA

Project Description	Project Integration	
This program will hire a contractor to conduct audits of the large landscapes and will also train maintenance staff and contract landscapers on proper audit procedures. Through this program, pressure regulators, rotators, spray heads and/or pipes will be retrofitted. A program will be designed to certify professional landscapers on the procedures of auditing and retrofitting a large landscape area to conserve water and reduce runoff. The cost of this program is between \$1.25-\$2.25 per square foot for retrofit and/or demolition. Funding from MWD will be used to leverage the cost of the program.	Func cons unifi	the majority of public parks and schoo ding has been used to retrofit many o serve water. However, the age of the the large landscapes that have WBI0 ormity issues. Greater water-savings cities and schools upgrade their lands landscapers

Project Benefits

		•	
Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 1		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Della/Estuary system.	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
		IRWMP Objectives	

Water Supply Objectives Water Quality Objectives Disadvantaged Communities **Beneficial Use Objectives** Reduced Reliance Imported Water: PRI Improve Storm Water Quality: SEC **Create/Enhance Wetlands:** NA Addresses Environmental Justice issues: NS Increased Water Supply Reliability: PRI Improve Wastewater Effluent WQ: SEC **Restore/Protect Habitat:** NA Within Disadvantaged Community: NS Increased Operational Flexibility: PRI Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Disadvantaged Community Participation: NS PRI NA Increased Water Conservation: Increased In-Stream Flow: Improved Flood Management: NA Organization: **Increased Water Recycling:** NA Ground Water Protection or Improvement: SEC Other: NA Increased Groundwater Management: Other: Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:

Readiness to Proceed

Documentation Progress		Schedule		Project Source(s)	
Item	<u>Status</u>	Date	Proposed Start Date:	1/1/2008	
Conceptual Plans	COMP	12/20/2006 0:00	Proposed Completion Date:	1/1/2011	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/2007 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pr
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Project Need

ool fields in Central Basin's service areas are twenty years old or older. y of these areas with Weather Based Irrigation Controllers (WBICs) in order to he infrastructures diminishes the water-savings that can be achieved. Many of BICs installed now have system leaks, irregular pressure and distribution gs can be achieved if these issues are resolved. Funding is needed to assist hdscaping infrastructures and to train their maintenance staff and contract ers on how to maintain the infrastructure in shape.

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate	;
S	Lower Estimated Total Capital Cost (\$):	1000000
5	Upper Estimated Total Capital Cost (\$):	2000000
3	Of total cost, estimated cost for land purchase/easement (\$):	0
	Annual O <u>M</u> Cost (\$):	0
	Design Life of Project (years):	20
	Project Already Funded (No Future Grant Fund Needed):	FALSE

rojects)

98th Street Transmission Corridor

Partnering Agency: Los Angeles Department of Water and Power

Project Type: NA

Project Description	Project Integration	
This transmission corridor runs for three blocks between the Avalon and Wadsworth storm drains. The project would enhance an existing park beneath the transmission corridor, provide a habitat feature for the 99th Street Elementary School, and would use a bioswale to cleanse dry-weather flow.	Part of a trail network	

Project	Benefits
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Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.1	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Bioswale	Single Sport Athletics Acres:
Description: Recycled water irrigation	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 10	Fail. TALOL WINTER TALOL	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands		Equestrian Trail Acres
	on Bay/Delta/Estuary system:		Other Acres
		Max Operational Depth (ft): -1	Description: Bikeway, habitat, activ
		% Wetlands 0	recreation
		SoilType NA	Total Ducinet Asses
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communiti	ies
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization:	NS NS NS

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
<u>ltem</u>	Status	<u>Date</u>	Proposed Start Date:	01/01/1753	Realizing Change in the Compton Creek Watersh
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

efits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
active	
0	

	Project Cost Estimate)
5	Lower Estimated Total Capital Cost (\$):	1000000
5	Upper Estimated Total Capital Cost (\$):	2500000
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual O <u>M</u> Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

ershed	
ojects)	

Partnering Agency: Compton Unified School District, Heal the Bay, US Army

Permits

Funding

Washington Elementary School

Project Type: NA

Project Description	Project Integration	
This outdoor classroom would use dry-weather flow from the Cressy Street storm drain for irrigation and to supply a constructed wetland.	This project is along the Compton Creek Bike Trail, part of a group of projects that are called for in the Compton Creek Regional Garden Park Master Plan	

Project Benefits

Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.01	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Treatment Wetland	Single Sport Athletics Acres:
Description: Stormwater supplied Irrigation	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
		Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 10	Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Outdoor Classroom park along bike trail Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 3000000 -1 -1 -1 FALSE
Readiness to Proceed								

Project Source(s) **Documentation Progress** Schedule Proposed Start Date: 01/01/1753 Compton Creek Watershed Management F <u>Status</u> Date Item Conceptual Plans 1/1/1753 12:00: NOT_INIT Proposed Completion Date: 01/01/1753 Compton Creek Regional Garden Park Maste Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: N/A Realizing Change in the Compton Creek Wate 1/1/1753 12:00: **Preliminary Plans** NOT_INIT Description (for non-construction pr CEQA/NEPA NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: **Construction Drawings** NOT_INIT 1/1/1753 12:00:

its	Multiple Sub-Regions/Entities
0	
-	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
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ojects)	
	1

Partnering Agency: Los Angeles Department of Public Works

Watkins Park Retrofit

Project Type: NA

Project Description	Project Integration	
Ted Watkins Park, near 103rd Street and Central and the Watts Neighborhood, could be converted to draw and treat stormwater from adjoining major storm drains on either side: The Success Avenue storm drain and the Central Avenue storm drain both drain significant portions of the Compton Creek Watershed. Upstream drainage areas total almost 20 percent of the watershed, or 8 square miles.	This project is recommended in the Compton Creek Watershed Management Plan as part of the Success Avenue storm drain corridor.	

Project Benefits

Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.1	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Treatment Wetland, biofiltration	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description:
		SoilType NA	
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			1

IRWMP Objectives Disadvantaged Communities Water Supply Objectives Water Quality Objectives **Beneficial Use Objectives** Reduced Reliance Imported Water: Create/Enhance Wetlands: NA Improve Storm Water Quality: NA NA Addresses Environmental Justice issues: NS Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA **Restore/Protect Habitat:** NA Within Disadvantaged Community: NS Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA Create Public Access/Rec/Open Space: NA Disadvantaged Community Participation: NS Increased Water Conservation: NA NA Increased In-Stream Flow: Improved Flood Management: NA Organization: Increased Water Recycling: NA Ground Water Protection or Improvement: NA Other: Increased Groundwater Management: NA Other: Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: **Readiness to Proceed**

Documentation Progress			Schedule		Project Source(s)		
Item Concentual Plane	<u>Status</u> IN PROC	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date:	01/01/1753 01/01/1753	Compton Creek Watershed management pl		
Conceptual Plans Land Acquisition	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date: Ready For Construction Bid:	N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			Description (for non-construction pro		
CEQA/NEPA Permits	NOT_INIT NOT_INIT	1/1/1753 12:00: 1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
0	

	Project Cost Estimate	1
6	Lower Estimated Total Capital Cost (\$):	-1
S	Upper Estimated Total Capital Cost (\$):	-1
3	Of total cost, estimated cost for land purchase/easement (\$):	-1
	Annual OM Cost (\$):	-1
	Design Life of Project (years):	-1
	Project Already Funded (No Future Grant Fund Needed):	FALSE

lan	
ojects)	

Partnering Agency: Los Angeles County Department of Public Works

George Washington Carver Park Retrofit

Project Type: NA

Project Description	Project Integration	
Near 118th Street and Success Avenue, a park retrofit is being planned. An opportunity exists to take dry weather flow out of the success avenue storm drain and run it through a series of educational treatment stations which also provide recreation and habitat opportunities, before sending the clean storm water back in to the drain, and to the Compton Creek.	This park is along the Success Avenue Corridor suite of projects	This project will address the followi supply(stormwater supplied irrigation), project may also augment grou

Project Benefits

Water Supply/Demand Reductio	on Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Ava	ailability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Ave	verage Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.1	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS We	et Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS Des	escription:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	vailability by season:	Description: treatment wetland, bioswale, proprietary devices	Single Sport Athletics Acres: 0	
	summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
Fa		Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 10		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Has po	otential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
on Bay	y/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Park retrofit, trail linkage,	
		SoilType NA	habitat creation	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Increased Water Supply Reliability: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA	Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	3000000 -1 -1 -1

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	Compton Creek Watershed Managment Plan
Conceptual Plans	IN_PROC	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proj
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Project Need

wing needs: park retrofit at George Washington Carver Park, potable water), and water quality in compton creek (stormwater diversion or cleansing). This bund water supply, educate the public and reduce impervious surfaces.

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Partnering Agency: Southern California Edison, Los Angeles County Departm

Hollydale Park Stormwater Retention Area Improvement

Project Type: NA

Project Description	Project Integration	
This is an existing single-use flood control retention area in Hollydale Park in South Gate, on the East bank of the Los Angeles River. It could be converted to a multiple-use project with the following elements: Flood management, constructed wetland, water quality treatment wetland, and recreation.	, ,	

Project Benefits

Water Supply/Demand Reduction Benefit	its	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: FALS Availability by	<u>y water-year type (AFY)</u>	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS Average Year:	: 0 Dry Year: 0	Treatment Capacity (MGD): 0.05	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS Wet Year:	0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS Description:		Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA		Description: Treatment Wetland	Single Sport Athletics Acres:
President Description President			Multiple Sport Athletics Acres:
Cullmer. 17	ALSE Spring FALSE ALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
	ALSE WINter FALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres
Annual Yield of Supply (AFY): 5 Has potential to di			Equestrian Trail Acres
on Bay/Delta/Estu	uary system:		Other Acres
		Max Operational Depth (ft): -1	Description: Riparian habitat, we
		% Wetlands 0	
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	Total Troject Acres.
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	500000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	2000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:								
r						1		

Readiness to Proceed

Documen	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	12/31/2010	LA River Master Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction proje
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
0	NA
0	NA
	Cooperating Agencies/Organizations/Individuals
0	
0	
0	
0	
0	
0	
etland habitat,	
0	

	-
<u>ojects)</u>	

Amigos de los RÃ-os/City of El Monte/Emerald N

Amigos de los RÃ-os 3244 Santa Anita Ave Altadena CA 91001 City of El Monte 11333 Valley Blvd. El Monte. CA 91731 **Partnering Agency:** Los Angeles County Department of Public Works

Emerald Necklace â€' Segment A: Alhambra Wash to Eaton Wash

Project Type: CP

Project Description	Project Integration	
This Emerald Necklace multi benefit project involves landscaping, restoring, beautifying and adding a water quality and water conservation swale 2.7 miles of Army Corp of Engineer and LA County Flood Control District right-of-way along the Rio Hondo as it passes through El Monte and Baldwin Park. This bioswale greening area is 80 acres in total and will include a community habitat park; multi-benefit trails including a stabilized decomposed granite path, lighting, access gateways, way-finding & interpretive signage, native vegetation & other recreation & exercise amenities. The project will function as portion of the Emerald Necklace regional park network to address local and regional water quality, water conservation, open space needs, habitat restoration, and public education. Treatments are based on creating an integrated network of environmentally sensitive and beneficial best management practices throughout the Emerald Necklace System.	Emerald Necklace Vision Plan	The Emerald Necklace regional mul communities. Citizens of the project require access to recreation. This segm habitat degradation and supports native water conservation and quality benefits storm water/NPDES BMPs, and treatin resources by separating potable from r add to conservation measures. The

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benef
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: bioremediation, phytoremediation	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: -1 Dry Year: -1	Treatment Capacity (MGD): -1	Treatment Wetland Acres:
Reclaimed Groundwater: TRU Conservation: TRU	Wet Year: -1 Other: -1	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres:
Other: education & outreach		Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area
Type of supply/demand reduction: POT Description:	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Description: Education and outreach Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 10 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands -1	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description:
		SoilTypeMED_SANDMethod and Recharge (AFY):-1Estimated Annual Inflow (AFY):-1Estimated Annual Outflow (AFY):-1	Total Project Acres:

IRWMP Objectives

				•				
Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectiv	ves	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	PRI NA PRI PRI PRI NA NA	Improve Storm Water Quality: Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	PRI NA SEC SEC PRI nities	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space Increased In-Stream Flow: Other: environmental education to diver	NA PRI PRI NA	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: Y Organization: Emerald Necklace Coaltion, El Monte City S	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1800000 4000000 0 0 50 FALSE
Other: Water resources education to diverse con	nmunities	* 		Readiness to Pro	ceed			

Project Source(s) Documentation Progress Schedule Proposed Start Date: 6/1/2007 Emerald Necklace Vision Plan <u>Status</u> Date <u>ltem</u> COMP 11/1/2003 0:00 Conceptual Plans Proposed Completion Date: 1/1/2010 Rio Hondo Watershed Management Plan Land Acquisition IN_PROC 10/1/2007 0:00 Ready For Construction Bid: 1-3 Years Upper San Gabriel River Watershed Management COMP 8/1/2004 0:00 **Preliminary Plans** Description (for non-construction pre CEQA/NEPA IN_PROC 8/1/2005 0:00 IN_PROC 12/1/2007 0:00 N/A Permits IN_PROC 9/1/2008 0:00 **Construction Drawings** IN_PROC Funding 1/1/2006 0:00

www.amigosdelosrios.org

Project Need

Iti-benefit project provides critically needed open space for disadvantaged service area suffer disproportionate public health challenges and urgently nent connects regional resources. In addition, the greening project addresses a fauna/flora by restoring native vegetation to SGR river and washes, provides is including a bioremediation/phytoremediation greenbelt to address TMDLs, ng first flush pollutants before they enter the channel. Conserving local water recycled water. Groundwater will be recharged; infiltration and harvesting will he project will provide much needed passive recreation opportunities for

its	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	RIO_HONDO
5	LOW_LA_RVR
8	NA
	Cooperating Agencies/Organizations/Individuals
0	La County Flood Control
0	LA County DPW: Watershed Division
0	LA County DPW: Watershed Division
6	USACE
0	
0	
17	

ojects)	
n Plan - TBD	

Amigos de los RÃ-os/ City of El Monte/Emerald Amigos de los RÃ-os 3244 Santa Anita Avenue

Emerald Necklace â€' Segment B: Eaton Wash to South Edge of Peck Park

Amigos de los RA-os 3244 Santa Anita Avenue Altadena, CA 91001 City of El Monte 11333 Valley Blvd. El Monte. CA 91731 **Partnering Agency:** Los Angeles County Department of Public Works

Project Type: CP

Project Description	Project Integration	
This Emerald Necklace multi-benefit project involves landscaping, restoring and beautifying & adding a water quality and water conservation swale 7 miles of the LA County Flood Control District right of way along the Rio Hondo as it passes through El Monte in accordance with the LA River Landscaping Guidelines. This bioswale greening area is 13 acres in total and will include a community habitat park; multi benefit trails including a stabilized decomposed granite path, lighting, access gateways, way finding & interpretive signage, native vegetation & other recreation & exercise amenities. The project will function as part of the part of the Emerald Necklace regional park network to address local and regional water quality, water conservation, open space needs, habitat restoration, and public education. Treatments are based on creating an integrated network of environmentally sensitive and beneficial best management practices throughout the Emerald Necklace System.	Emerald Necklace Vision Plan	The Emerald Necklace regional mul communities. Citizens of the project se access to recreation. This segment cor degradation and supports native faun water conservation and quality benefits storm water/NPDES BMPs, and treatin resources by separating potable from r add to conservation measures. Th

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: bioremediation, phytoremediation	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: -1 Dry Year: -1	Treatment Capacity (MGD): -1	Treatment Wetland Acres:
Reclaimed Groundwater: TRU Conservation: TRU	Wet Year: -1 Other: -1	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres:
Other:		Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area
Type of supply/demand reduction: POT Description:	Availability by season: Summer: FALSE Spring FALSE	Description: Education and outreach	Single Sport Athletics Acres: Multiple Sport Athletics Acres:
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres Pedestrian Trail Acres
Annual Yield of Supply (AFY): -1	Has potential to displace demands	Acres of land that drain into basin: -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Other Acres
		Max Operational Depth (ft): -1	Description: Public Access, Oper
		% Wetlands -1	Habitat, Recreation
		SoilType MED_SAND	,
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$):	5270124
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	PRI	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$):	5797136
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: Y	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	SEC	Increased In-Stream Flow:	NA	Organization: Community of El Monte	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other: environmental education to diverse			Annual O <u>M</u> Cost (\$):	6000
Increased Groundwater Management:	PRI	Other: Stormwater education to diverse commu	inities	communities			Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA			J				FALSE
Protect/Improve Drinking Water Standards:	NA	, , , , , , , , , , , , , , , , , , ,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: Water resources education to diverse com	munities							
				Beedingen (* Breese				

Readiness to Proceed

Documon	tation Progre		Schedule		Project Source(s)
Document	tation Flogre	200	Schedule		···· j ·····(-)
Item	<u>Status</u>	Date	Proposed Start Date:	6/1/2007	Emerald Necklace Vision Plan
Conceptual Plans	COMP	11/1/2003 0:00	Proposed Completion Date:	1/1/2010	Rio Hondo Watershed Management Plan
Land Acquisition	IN_PROC	10/1/2007 0:00	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River River Watershed Management
Preliminary Plans	COMP	8/1/2004 0:00			
CEQA/NEPA	IN_PROC	8/1/2005 0:00			Description (for non-construction pro
Permits	IN_PROC	1/1/2008 0:00			N/A
Construction Drawings	IN_PROC	6/1/2008 0:00			
Funding	IN_PROC	1/1/2006 0:00			

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Project Need

Iti-benefit project provides critically needed open space for disadvantaged ervice area suffer disproportionate public health challenges, urgently require nnects regional resources. In addition the greening project addresses habitat ha & flora by restoring native vegetation to SGR river and washes, provides is including a bioremediation/phytoremediation greenbelt to address TMDLs, hg first flush pollutants before they enter the channel. Conserving local water recycled water. Groundwater will be recharged; infiltration and harvesting will he project will provide much needed passive recreation opportunities for

iits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	RIO_HONDO
8	LOW_LA_RVR
0	NA
	Cooperating Agencies/Organizations/Individuals
0	Los Angeles County Flood Control
0	Los Angeles County DPW, Watershed Division
0	Los Angeles County DPW, Watershed Division
3	Los Angeles County Recreation & Parks
0	
0	
en Space,	
11	

ojects)	
n ent Plan (TBD)	

Amigos de los RÃ-os/City of El Monte/Emerald N Amigos de los RÃ-os 244 Santa Anita Ave. Altadena, CA 91001 City of El Monte 11333 Valley Blvd. El Monte, CA 91731 Partnering Agency: Los Angeles County Department of Public Works Los Ang

Emerald Necklace-Segment C: Peck Road Water Conservation Park-San Gabriel R

CP

Project Type:

Project Description	Project Integration	
This Emerald Necklace multi-benefit project involves landscaping, restoring and beautifying & adding a water quality and water conservation swale to a critical 1.7 mile segment of land adjacent to the South edge of the Hanson Quarry linking the RH & SGR. This segment continues down the SGR to Ramona Boulevard. This bioswale greening area is 6 acres in total and will include a community habitat park; multi benefit trails including a stabilized decomposed granite path, lighting, access gateways, way finding & interpretive signage, native vegetation & other recreation & exercise amenities. The project will function as part of the part of the Emerald Necklace regional park network to address local and regional water quality, water conservation, open space needs, habitat restoration, and public education. Treatments are based on creating an integrated network of environmentally sensitive and beneficial best management practices throughout the Emerald Necklace System	Emerald Necklace Vision Plan	The Emerald Necklace regional mu communities. Citizens of the project s access to recreation. This segment co degradation and supports native fau water conservation and quality benefit storm water/NPDES BMPs, and treat resources by separating potable from add to conservation measures. T

Project Benefits

Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: bioremediation, low water use irrigatio	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: -1 Dry Year: -1	Treatment Capacity (MGD): -1	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: -1 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres:
Other:		Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area
Type of supply/demand reduction: POT	Availability by season:	Description: Education and outreach	Single Sport Athletics Acres:
Description:			Multiple Sport Athletics Acres:
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): -1		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands -1	Description: Public Access, Oper Habitat, Recreation
		SoilType MED_SAND	,
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate)
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other: Water resources education to diverse con	PRI NA PRI PRI PRI NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other: Stormwater education to diverse commu	PRI NA SEC SEC PRI unities	Create/Enhance Wetlands: NA Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: environmental education to diverse communities	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: Y Organization: Emerald Necklace Coaltion, El Monte City	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land	1300000 3600000 0 50000 50 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	6/1/2007	Emerald Necklace Vision Plan
Conceptual Plans	COMP	11/1/2003 0:00	Proposed Completion Date:	1/1/2010	San Gabriel River Corridor Master Plan
Land Acquisition	IN_PROC	10/1/2007 0:00	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River Watershed Management Pla
Preliminary Plans	COMP	3/1/2005 0:00			
CEQA/NEPA	IN_PROC	9/1/2006 0:00			Description (for non-construction proje
Permits	IN_PROC	12/1/2007 0:00			N/A
Construction Drawings	IN_PROC	3/1/2006 0:00			
Funding	IN_PROC	1/1/2006 0:00			
-					

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Project Need

ulti-benefit project provides critically needed open space for disadvantaged service area suffer disproportionate public health challenges, urgently require onnects regional resources. In addition the greening project addresses habitat ana & flora by restoring native vegetation to SGR river and washes, provides its including a bioremediation/phytoremediation greenbelt to address TMDLs, ing first flush pollutants before they enter the channel. Conserving local water recycled water. Groundwater will be recharged; infiltration and harvesting will The project will provide much needed passive recreation opportunities for

fits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	UP_SG_RVR
0	RIO_HONDO
6	LOW_LA_RVR
	Cooperating Agencies/Organizations/Individuals
0	LA County Public Works
0	LA County Recreation and Parks
0	LA County Recreation and Parks
3	Hanson Aggregates
0	
0	
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l	
9	

Plan - TBD	
ojects)	

Amigos de los RÃ-os/City of El Monte/Emerald N Amigos de los RÃ-os 3244 Santa Anita Ave

Altadena, CA 91001 11333 Valley Blvd. El Monte, CA 91731 Partnering Agency: Los Angeles County Department of Public Works, ACE, E

Emerald Necklace â€' SEGMENT D: San Gabriel River in El Monte to Azusa

Project Type:

CP

Project Description	Project Integration	
This Emerald Necklace multi benefit project involves landscaping, restoring, beautifying & adding a water quality and water conservation swale to a critical 2.9 mile segment of land adjacent to the SGR banks from the boundary of El Monte to Azusa. This segment begins where Hanson Aggregates trail meets the SGR in the south & extends north to Angeles Forest in Azusa. This bioswale greening area is 12 acres in total & will include a community habitat park; multi benefit trails of stabilized decomposed granite, lighting, access gateways, way finding & interpretive signage, native vegetation & other recreation & exercise amenities. The project will function as part of the part of the Emerald Necklace Regional Park network to address local & regional water quality, water conservation, open space needs, habitat restoration, and public education. Treatments are based on creating an integrated network of environmentally sensitive and beneficial best management practices throughout the Emerald Necklace System.	Emerald Necklace Vision Plan	The Emerald Necklace regional multi communities. Citizens of the project serv access to recreation. This segment conn degradation and supports native fauna water conservation and quality benefits i storm water/NPDES BMPs, and treating resources by separating potable from rec add to conservation measures. The

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: bioremediation, phytoremediation	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres:
Reclaimed Groundwater: TRU Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres:
Other: Education & Outreach		Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area
Type of supply/demand reduction: POT	Aveilebility by sessen	Description: Education and outreach	Single Sport Athletics Acres:
Description:	<u>Availability by season:</u> Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
	Fail: FALSE WINter FALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres
Annual Yield of Supply (AFY): -1	Has potential to displace demands		Equestrian Trail Acres
	on Bay/Delta/Estuary system:		Other Acres
		Max Operational Depth (ft): -1	Description: Public Access, Oper
		% Wetlands 0	Habitat Restoration,
		SoilType MED_SAND	Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$):	1800000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: PRI	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$):	4800000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation: Y	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	PRI	Increased In-Stream Flow: NA	Organization: Emerald Necklace Coaltion	- purchase/easement (\$):	-
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	SEC	Other: environmental education to diverse		Annual O <u>M</u> Cost (\$):	5000
Increased Groundwater Management:	PRI	Other: Stormwater education to diverse commu	unities	communities		Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA			J			FALSE
Protect/Improve Drinking Water Standards:	NA					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: Water resources education to diverse com	munities					erant i and noodedy.	
				Deedingen (n. Dreesed			

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	6/1/2007	Emerald Necklace Vision Plan
Conceptual Plans	COMP	11/1/2003 0:00	Proposed Completion Date:	1/1/2010	San Gabriel River Corridor Masterplan
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River Watershed Management P
Preliminary Plans	COMP	8/1/2004 0:00			
CEQA/NEPA	IN_PROC	10/1/2007 0:00			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			N/A
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

www.amigosdelosrios.org

Project Need

ulti benefit project provides critically needed open space for disadvantaged service area suffer disproportionate public health challenges, urgently require ponnects regional resources. In addition the greening project addresses habitat ina & flora by restoring native vegetation to SGR river and washes, provides its including a bioremediation/phytoremediation greenbelt to address TMDLs, ing first flush pollutants before they enter the channel. Conserving local water recycled water. Groundwater will be recharged; infiltration and harvesting will The project will provide much needed passive recreation opportunities for

fits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	UP_SG_RVR
5	LOW_LA_RVR
8	REGIONAL
	Cooperating Agencies/Organizations/Individuals
0	Amigos De Los Rios/Emerald Necklace Coalition
0	County of L.A. Flood Management
0	County of L.A. Flood Management
10	County of L A Rec and Parks
6	Cities of Baldwin Park, Duarte, Azusa, Irwindale
0	
en Space, , Recreation	
29	

ojects)						
Plan - TBD						

Green Collar Youth Training Program

Partnering Agency: Southern California Edison, Upper San Gabriel Municipal

Project Type: NCP

Project Description	Project Integration	
Amigos will provide two 2 month courses called the Youth Green Collar Training Project to offer training in environmental services for 50 at-risk youth ages 16 †24 in order to initiate workforce development for the Emerald Necklace. The under 25 population in this region totals 119,840, nearly 45% of the population, many of whom are considered "at-risk†because of poverty, unemployment, delinquency, teen pregnancy, and exposure to drugs and gangs. As many as 100 youth will be recruited from the cities of El Monte, South El Monte, Baldwin Park, Irwindale, Rosemead, and East Los Angeles through collaborations with local youth service organizations, local school districts, and our affiliates in the workforce development sector, the Central San Gabriel Valley WorkSource or Career Partners (One-Stop). Recruits will be given an assessment evaluation that will be used to identify 50 participants with the necessary interest level while also determining their basic skill level.	Emerald Necklace	The development of the 17-mile, 1,500 ac green infrastructure that will require skilled 120,000 residents, nearly 45% of the popu unemployment, delinquency, teen pregnar Valley Tribune cited an under-skilled ar significant problem in the San Gabrie landscaping, construction, brick and stone and spray machine setter, the Green Coll

Project Benefits

		-	
Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): -1	Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): -1 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	5	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	PRI	Restore/Protect Habitat:	PRI	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: Y	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	PRI	Increased In-Stream Flow:	PRI	Organization: at-risk youth 16-25 years old	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other:			Annual O <u>M</u> Cost (\$):	200000
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	5
Reduced Sea Water Intrusion:	PRI			ļ				FALSE
Protect/Improve Drinking Water Standards:	PRI						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:								
F								

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:	1/1/2008	Emerald Necklace Vision Plan
Conceptual Plans	NA	1/1/1753 12:00:	Proposed Completion Date:	12/31/2011	Rivers Mountains Conservancy Common Grou
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	N/A	San Gabriel River Corridor Master Plan
Preliminary Plans	NA	1/1/1753 12:00:			
CEQA/NEPA	NA	1/1/1753 12:00:			Description (for non-construction pro
Permits	NA	1/1/1753 12:00:			Green Collar has already began.
Construction Drawings	NA	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

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Project Need

D acres of park space in the San Gabriel Valley will create an enormous new led workers to maintain. The under 25 population in this region totals approx. opulation, many of whom are considered "at-risk†because of poverty, gnancy, and exposure to drugs and gangs. A recent article in the San Gabriel d and unprepared workforce, especially among the youth population, as a abriel Valley. In response to the growth and demand in the industries of one masons, construction equipment and operations engineers, and painting Collar Youth Training Program will provide skills and help youth chart career

Multiple Sub-Regions/Entities
Sub-region(s)
REGIONAL
UP_SG_RVR
LOW_LA_RVR
Cooperating Agencies/Organizations/Individuals
Congresswomen Hilda Solis
Southern California Edison
Southern California Edison
Central San Gabriel Valley WorkSource
Metropolotain Water District

round	
rojects)	

San Gabriel River Discovery Center Overlook

Partnering Agency: Los Angeles County Department of Public Works, Los An

Project Type: CP

	Project Description	Project Integration	
r	The Overlook project will serve as a key educational focal point for the natural and managed water processes in the area. Its proposed location lies directly on both the San Gabriel River and Lario Creek, and, with its strong links to near and distant open space amenities, the Overlook will allow a closer, more neaningful experience of the San Gabriel River while attracting large numbers of school children to view and learn about this important watershed landscape. As a project related to the overall scheme for the Discovery Center, the Overlook will provide a pivotal connection point for the recreational opportunities of the Center and the bike trail. It will serve an outdoor classroom suitable for complimenting the program of the indoor interpretive center and natural and cultural trails.	Emerald Necklace Vision Plan	Whittier Narrows is a 1400-acre reserve Narrows serve a variety of functions, from currently within the jurisdiction of the U.S. Angeles County Department of Parks and region. Currently bounded by Durfee Road Nature Center, habitat areas and trail netw Gabriel River through this part of Whittien downstream portion of the river changes

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Gurface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Decean Desalination: FALS Transfer: FALS Dother: Education about Water Supply Fype of supply/demand reduction: NA Description:	Availability by water-year type (AFY) Average Year: -1 Dry Year: -1 Wet Year: -1 Other: -1 Description: Availability by season: Summer: FALSE Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Water duality Deficits Treatment Technology: NA Treatment Capacity (MGD): -1 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Metal: FALSE Pollutants: FALSE Other: FALSE Description:	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area 0 Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Other Acres 0 Other Acres 0 Description: Public access & education (>1acre) Total Project Acres: 1	Sub-region(s) UP_SG_RVR LOW_LA_RVR NA Cooperating Agencies/Organizations/Individuals San Gabriel River Nature Center RMC RMC USACE; Los Angeles County DPW: Flood Control Divisi San Gabriel River Discovery Center Authority

IRWMP Objectives

Improve Water Supply Reliability: NA Improve Water Body Qual. Improvement: NA ncreased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA ncreased Water Conservation: NA Improve Flood Management: NA ncreased Groundwater Management: NA Ground Water Protection or Improvement: NA Reduced Sea Water Intrusion: NA Cher: Educate on habitat/open space/water issues Other: Educate on habitat/open space/water issues Improve Drinking Water Standards: NA	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other: Educate on habitat/open space/water quality/conservation/other water issues	NA NA NA NA NA	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other: Educate on habitat/open space/water	NA NA NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other: Educate on habitat/open space/wa	NA PRI NA ter	Within Disadvantaged Community: Y Disadvantaged Community Participation: Y	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	-1 -1 -1 -1 -1 FALSE

Project Source(s) **Documentation Progress** Schedule Proposed Start Date: 01/01/1753 River Overlook at Whittier Narrows Report, Amigos <u>Status</u> Date Item Conceptual Plans COMP 6/1/2005 0:00 Proposed Completion Date: 01/01/1753 Findings: San Gabriel River Corridor Master Land Acquisition NOT_INIT 1/1/1753 12:00: Ready For Construction Bid: 1-3 Years 1/1/1753 12:00: **Preliminary Plans** NOT_INIT Description (for non-construction pre CEQA/NEPA NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: N/A Permits NOT_INIT 1/1/1753 12:00: **Construction Drawings** Funding NOT_INIT 1/1/1753 12:00:

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Project Need

rve located in the flood plane of the San Gabriel River and Rio Hondo. The rom recreational open space to floodplain to aquifer recharge area. The site, J.S. Army Corp of Engineers and with much of the area managed by the Los and Recreation, is an important recreational and natural destination for the toad, the San Gabriel River, the Rio Hondo and the Puente Hills, the existing network covers over three hundred acres. A bike path runs parallel to the San ttier Narrows, and an important transition in the channel occurs here as the ges from constructed edge to a wider, naturalized state upstream of Whittier

De Los Rios Plan	
<u>ojects)</u>	

Amigos de los Rios/Rivers and Mountains Conse Amigos de los Rios 3244 Santa Anita Ave. Altadena, CA 91001 Rivers and Mountains Conservancy 900 South Fremont Ave. Annex

Partnering Agency: County of Los Angeles Department Of Parks & Recreation

Alhambra Wash Naturalization Design Development & Construction Plans

Project Type: NCP

Project Description	Project Integration	
The planning phase will produce design development and construction drawings and permitting to naturalize the box channel of Alhambra Wash between Walnut Grove Ave. and the Alhambra Oasis at the Alhambra Wash-Rio Hondo confluence. Plans will implement improved habitat and recreation along this segment of the wash, restoring pieces of aquatic and terrestrial habitat and enhancing public access through trail development. The project will provide a model for naturalizing some Southern California waterways.	Emerald Necklace Vision Plan	This project includes design developr replacing it with a natural braided cha landscaping, connections to the educational interpretive signage. Pote recreational and educational opportun receive the benefits of water recharge Additionally, high-water consumption

Project Benefits

Water Supply/Demand Reduction Benefits Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Water Supply/Demand Reduction Benefits Water Quality Benefits urface Water Storage: FALS Groundwater: TRU Availability by water-year type (AFY) roundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 cean Desalination: FALS Transfer: FALS Description: Iterated Contaminants ype of supply/demand reduction: OTHR Description: Availability by season: Metal: TRUE Pollutants: TRUE Summer: FALSE Winter FALSE Winter FALSE Fals: TRUE Other: Treatment Technology: Metal: Treatment Technology: Metal: Treatment Capacity (MGD): -1 Treatment Capacity (MGD): -1 Treatment Capacity (MGD): Treatment Capacity	Non-Treatment Wetland Acres: 5 Treatment Wetland Acres: 0 Riparian Habitat Acres: 23 Open Space Acres: 0 Multiple Use/Recreation Area 5 Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Area 0	Multiple Sub-Regions/Entities Sub-region(s) RIO_HONDO LOW_LA_RVR NA Cooperating Agencies/Organizations/Individuals LA County Parks and Recreation La County Flood Control La County Flood Control LA County DPW: Watershed Division Rivers and Mountains Conservancy

IRWMP Objectives

Water Supply Objectives Water Quality Objectives Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Improve Storm Water Quality: PRI Create/Enhance Wetlands: PRI Increased Water Supply Reliability: PRI Improve Wastewater Effluent WQ: PRI Restore/Protect Habitat: PRI Increased Operational Flexibility: PRI Receiving Water Body Qual. Improvement: PRI Create/Enhance Wetlands: PRI Increased Water Conservation: PRI Improved Flood Management: SEC Create Public Access/Rec/Open Space: PRI Increased Water Recycling: PRI Improved Flood Management: SEC Other: Other: Other: Protect/Improve Drinking Water Standards: PRI Other: PRI Other: Other: PRI	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: Y Organization: Communities of Rosemead, South El Monte	Lower Estimated Total Capital Cost (\$): 400000 Upper Estimated Total Capital Cost (\$): 600000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	01/01/1753	Emerald Necklace Vision Plan
Conceptual Plans	COMP	9/1/2005 0:00	Proposed Completion Date:	01/01/1753	Rio Hondo Watershed Management Plan
Land Acquisition	IN_PROC	10/1/2006 0:00	Ready For Construction Bid:	N/A	Alhambra Wash Restoration Feasibility Study
Preliminary Plans	IN_PROC	10/1/2006 0:00			
CEQA/NEPA	IN_PROC	10/1/2006 0:00			Description (for non-construction pro
Permits	NOT_INIT	1/1/1753 12:00:			An initial study has been completed and will serve to inform design de
Construction Drawings	NOT_INIT	1/1/1753 12:00:			input will be used to move the project from DD to construction docume
Funding	NOT_INIT	1/1/1753 12:00:			

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Project Need

ment, construction drawings and permitting for removing the box channel and annel. Key features include a series of bioengineered swales featuring native regional trail system, and trail amenities including bridges, benches, and ential benefits include water quality protection, water conservation, habitat, and hities. Without demonstration projects in existing open-space areas, we will not and conservation, improved aesthetics, and increased BMP implementation. In open space use such as the golf course are critical in a demonstrative and educational approach to BMP's.

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development. Stakeholder ment phase.

Gibson Mariposa Multi-Benefit Park

Partnering Agency: City of El Monte, Mujeras de la Tierra, Resource Legacy F

Project Type: CP

Project Description	Project Integration	
Gibson "Mariposa" Park design consists of a large grass play field, playground area for 3 different age appropriate zones, two half-basketball courts, splashpad, several picnic/barbeque areas, parking lot, restrooms, outdoor classroom/amphitheater, interpretive signage (history of the adjacent railroad, Rio Hondo River, and local ecology)native habitat areas, educational kiosk and weather station, butterfly vivarium and a walking and jogging path. The involvement of residents in the planning process has been a wonderful catalyst in fostering community pride and civic involvement and will help ensure the long-term sustainability of the site. The design of the park will facilitate additional learning opportunities in earth science, history, and teamwork. This Park will also be a resource for nearby Rio Vista Elementary and Gidley Elementary/Middle Schools.	Emerlad Necklace	El Monte is among the poorest and mos 50 percent over the past two decades, s for local schoolchildren. As part of a c School petitioned the city council to crea elected officials, the students decorate abandoned 4.3-a

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: operable unit	Non-Treatment Wetland Acres:
GroundwaterTreatment: TRU Recycled Water: TRU	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: FALSE Nutrients: FALSE	Open Space Acres:
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): -1	Fail. FALSE Winter FALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:		Other Acres
		······································	Description:
		% Wetlands 0	
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives Beneficial Use Objectives		Water Quality Objectives		Disadvantaged Communities
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation:	PRI PRI PRI PRI	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management:	PRI PRI PRI PRI	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA PRI PRI SEC	Addresses Environmental Justice issues: Within Disadvantaged Community: Disadvantaged Community Participation: Organization: Mujeras de la Tierra
Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	PRI NA PRI PRI	Ground Water Protection or Improvement: Other:	PRI	Other:		

Readiness to Proceed

Documentation Progress		Schedule		Project Source(s)	
ltem	<u>Status</u>	Date	Proposed Start Date:	4/1/2008	Emerald Necklace Vision Plan
Conceptual Plans	COMP	6/1/2006 0:00	Proposed Completion Date:	12/31/2010	
Land Acquisition	COMP	6/1/2004 0:00	Ready For Construction Bid:	1-3 Years	El Monte General Plan
Preliminary Plans	NA	1/1/1753 12:00:			
CEQA/NEPA	NA	1/1/1753 12:00:			Description (for non-construction pro
Permits	NA	1/1/1753 12:00:			N/A
Construction Drawings	NA	1/1/1753 12:00:			
Funding	NA	1/1/1753 12:00:			
_					

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Project Need

ost densely populated cities in the region. The city's population has swelled by straining El Monte's small park system and limiting recreational opportunities civics exercise in early 2003, fifth grade students from Shirpser Elementary eate a new park on a vacant lot near their school. In addition to writing to their ted paper butterflies and fastened them to a chain link fence surrounding the -acre property to illustrate the need for additional parks.

iits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	UP_SG_RVR
0	RIO_HONDO
0	LOW_LA_RVR
0 0 0 0 0	Cooperating Agencies/Organizations/Individuals Congresswomen Hilda Solis City of El Monte Community Services Department City of El Monte Community Services Department Supervisor Gloria Molina
4	

Project Cost Estimate)
Lower Estimated Total Capital Cost (\$):	1500000
Upper Estimated Total Capital Cost (\$):	3800000
 Of total cost, estimated cost for land purchase/easement (\$):	0
Annual O <u>M</u> Cost (\$):	1000000
Design Life of Project (years):	50
Project Already Funded (No Future Grant Fund Needed):	FALSE

rojects)	

Emerald Necklace-Segment E: Ramona Blvd to Whittier Narrows

Partnering Agency: Los Angeles County Department of Public Works Los Ang

Project Type: CP

Project Description	Project Integration	
This Emerald Necklace multi benefit project includes landscaping, restoring and beautifying & adding a water quality to a critical 4 mile segment of land adjacent to the San Gabriel River and reaching from Ramona Blvd. to Whittier Narrows. This segment of greening area is 20 acres in total and will include a community habitat park; multi benefit trails including a stabilized decomposed granite path, lighting, access gateways, way finding & interpretive signage, native vegetation & other recreation & exercise amenities. The project will function as part of the part of the Emerald Necklace regional park network to address local and regional water quality, water conservation, open space needs, habitat restoration, and public education. Treatments are based on creating an integrated network of environmentally sensitive and beneficial best management practices throughout the Emerald Necklace System	Emerald Necklace Vision Plan	The Emerald Necklace regional mult communities. Citizens of the project se access to recreation. This segment com degradation and supports native fauna water conservation and quality benefits storm water/NPDES BMPs, and treating resources by separating potable from re add to conservation measures. The

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: bioremediation, low water use irrigatio	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres:
Other:		Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area
Type of supply/demand reduction: NA	Availability by season:	Description: Education and outreach	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): -1	Tail. TAEGE Willer TAEGE	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands 0	Description: Public Access, Oper
		SoilType MED_SAND	Habitat, Recreation
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	;	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$):	1300000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	PRI	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$):	3600000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: Y	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	SEC	Increased In-Stream Flow:	NA	Organization: Emerald Necklace Coaltion, El Monte City S	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other: environmental education to diverse)	,,,,,,, _	Annual O <u>M</u> Cost (\$):	50000
Increased Groundwater Management:	PRI	Other: Stormwater education to diverse commu	nities	communities			Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA						Grant Fund Needed):	FALSE
Other: Water resources education to diverse com	munities						<u></u>	
				Deedinger (* Drees				

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	Date	Proposed Start Date:	6/1/2007	Emerald Necklace Vision Plan
Conceptual Plans	COMP	11/1/2003 0:00	Proposed Completion Date:	1/1/2010	San Gabriel River Corridor Master Plan
Land Acquisition	IN_PROC	10/1/2007 0:00	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River Watershed Management Pla
Preliminary Plans	COMP	3/1/2005 0:00			
CEQA/NEPA	IN_PROC	9/1/2006 0:00			Description (for non-construction proj
Permits	IN_PROC	12/1/2007 0:00			N/A
Construction Drawings	IN_PROC	3/1/2006 0:00			
Funding	IN_PROC	1/1/2006 0:00			

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Project Need

Iti benefit project provides critically needed open space for disadvantaged ervice area suffer disproportionate public health challenges, urgently require nnects regional resources. In addition the greening project addresses habitat ha & flora by restoring native vegetation to SGR river and washes, provides is including a bioremediation/phytoremediation greenbelt to address TMDLs, hg first flush pollutants before they enter the channel. Conserving local water recycled water. Groundwater will be recharged; infiltration and harvesting will he project will provide much needed passive recreation opportunities for

fits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	UP_SG_RVR
0	RIO_HONDO
6	LOW_LA_RVR
	Cooperating Agencies/Organizations/Individuals
0	LA County Public Works
0	LA County Recreation and Parks
0	LA County Recreation and Parks
10	
0	
0	
en Space,	
16	

Plan - TBD	
ojects)	

Emerald Necklace-Segment F: Whittier Narrrows to South of Pico Rivera Sprea

Partnering Agency: Los Angeles County Department of Public Works Los Ang

Project Type:

СР

Project Description	Project Integration	
This Emerald Necklace multi benefit project involves landscaping, restoring and beautifying & adding a water quality to a critical 4 mile segment of land adjacent to the San Gabriel River from Whittier Narrrows to South of the Pico Rivera Spreading Ground. This area is 20 acres in total and will include habitat and multi benefit trails including a stabilized decomposed granite path, lighting, access gateways, way finding & interpretive signage, native vegetation & other recreation & exercise amenities. The project will function as part of the part of the Emerald Necklace regional park network to address local and regional water quality, water conservation, open space needs, habitat restoration, and public education. Treatments are based on creating an integrated network of environmentally sensitive and beneficial best management practices throughout the Emerald Necklace System.	Emerald Necklace Vision Plan	The Emerald Necklace regional multi communities. Citizens of the project set access to recreation. This segment com degradation and supports native fauna water conservation and quality benefits storm water/NPDES BMPs, and treating resources by separating potable from re add to conservation measures. The

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: bioremediation, low water use irrigatio	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: -1 Dry Year: -1	Treatment Capacity (MGD): -1	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: -1 Other: -1	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres:
Other:		Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area
Type of supply/demand reduction: POT	Availability by season:	Description: Education and outreach	Single Sport Athletics Acres:
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres:
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): -1		Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres
		% Wetlands -1	Description: Public Access, Oper Habitat, Recreation
		SoilType MED_SAND	,
		Method and Recharge (AFY):	Total Project Acres:
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	
			*

IRWMP Objectives

Increased Water Supply Reliability:NAImprove Wastewater Effluent WQ:NARestore/Protect Habitat:PRIIncreased Operational Flexibility:PRIReceiving Water Body Qual. Improvement:SECCreate Public Access/Rec/Open Space:PRI	Within Disadvantaged Community: Y Upper Estimated Total Capital Cost (\$):	1300000 3600000
Increased Water Conservation: PRI Increased Water Recycling: PRI Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: Water resources education to diverse communities	Design Life of Project (years):	0 50000 50 FALSE

Readiness to Proceed

Document	tation Progre	ess	Schedule		Project Source(s)
ltem	<u>Status</u>	Date	Proposed Start Date:	6/1/2007	Emerald Necklace Vision Plan
Conceptual Plans	COMP	11/1/2003 0:00	Proposed Completion Date:	1/1/2010	San Gabriel River Corridor Master Plan
Land Acquisition	IN_PROC	10/1/2007 0:00	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River Watershed Management PI
Preliminary Plans	COMP	3/1/2005 0:00			
CEQA/NEPA	IN_PROC	9/1/2006 0:00			Description (for non-construction pro
Permits	IN_PROC	12/1/2007 0:00			N/A
Construction Drawings	IN_PROC	3/1/2006 0:00			
Funding	IN_PROC	1/1/2006 0:00			

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Project Need

ti benefit project provides critically needed open space for disadvantaged rvice area suffer disproportionate public health challenges, urgently require inects regional resources. In addition the greening project addresses habitat a & flora by restoring native vegetation to SGR river and washes, provides including a bioremediation/phytoremediation greenbelt to address TMDLs, g first flush pollutants before they enter the channel. Conserving local water ecycled water. Groundwater will be recharged; infiltration and harvesting will e project will provide much needed passive recreation opportunities for

fits	Multiple Sub Degiana/Entities
nts	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	LOW_LA_RVR
2	RIO_HONDO
12	REGIONAL
	Cooperating Agencies/Organizations/Individuals
0	LA County Public Works
0	LA County Recreation and Parks
0	LA County Recreation and Parks
23	···· , ···· · · · · ·
0	
0	
en Space,	
40	

Plan - TBD	
ojects)	

Partnering Agency: County of Los Angeles Department Of Parks & Recreation

Project Type: NCP

Project Description	Project Integration	
Design Development and Construction drawings to naturalize parts of the channel that passes through the LA County Arboretum, Santa Anita Park and Golf Course. Other features in the 22-acre area include native landscaping, a trail, benches, educational signage, bridges, and other amenities. The naturalized section will be designed using hydraulic modeling for optimal functioning during flood events. Overall the project will function as part of the part of the Emerald Necklace/adjacent washes system to address local and regional water quality, water conservation, open space needs, habitat restoration, and public education. Various site-specific treatments are based on creating an integrated network of environmentally sensitive and beneficial best management practices throughout the Emerald Necklace system. These include extensive phytoremediation, use of cisterns for capture and recycling, and at the Arboreteum, use of detention basins.	Emerald Necklace Vision Plan	DD & CD: The channel would be re-com materials for various expected flow regim and water conservation while adding sign Arcadia Wash. Effective Bioremediation landscape plan would be developed for aesthetically pleasing linear park and trail to encompass a complete ecosystem. Wit costly mitigation projects. Increases in ru

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefi
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: Bioengineering remediation	Non-Treatment Wetland Acres:
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 60 Dry Year: 30	Treatment Capacity (MGD): -1	Treatment Wetland Acres:
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: 80 Other: 0	Targeted Contaminants	Riparian Habitat Acres:
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres:
Other:		Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area
Type of supply/demand reduction: OTHR	Aveilebility by access	Description: Education and outreach	Single Sport Athletics Acres:
Description: Increased supply: non-potable; demand reduction:	<u>Availability by season:</u> Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres:
potable	Summer. The Spring The	Detention and Groundwater Recharge Benefit	Other Recreation Acres
Annual Yield of Supply (AFY): 60	Fall: TRUE Winter TRUE	Acres of land that drain into basin: -1	Pedestrian Trail Acres
	Has potential to displace demands		Equestrian Trail Acres
	on Bay/Delta/Estuary system:		Other Acres
		man operational copie (c).	Description: Subsurface recharge
		% Wetlands -1	
		SoilType NA	Total Project Acres:
		Method and Recharge (AFY):	
		Estimated Annual Inflow (AFY): -1	
		Estimated Annual Outflow (AFY): -1	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$):	500000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	PRI	Restore/Protect Habitat:	PRI	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$):	800000
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: Y	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: Local minority community members.	- purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	SEC	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:								
;					-			

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
ltem	<u>Status</u>	Date	Proposed Start Date:	1/1/2008	Emerald Necklace Vision Plan		
Conceptual Plans	COMP	7/13/2005 0:00	Proposed Completion Date:	5/1/2009	Rio Hondo Watershed Management Plan		
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River River Watershed Managemer		
Preliminary Plans	COMP	5/1/2007 0:00					
CEQA/NEPA	COMP	12/1/2006 0:00			Description (for non-construction pro		
Permits	IN_PROC	1/1/2007 0:00			Ready to proceed. An initial study has been completed and will serve		
Construction Drawings	IN_PROC	1/1/2007 0:00			development. Additional stakeholder input will be used to move the pro-		
Funding	NOT_INIT	1/1/1753 12:00:			construction document phase.		

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Project Need

configured to provide channels and flood plains from natural bio-engineered gimes from summer urban run-off to capital storms, improving water quality significant additional volumes of water to the regional aquifer underlying the ation and percolation of low flow storm runoff would also be evaluated. A for 22 acres open space adjacent to the naturalized stream channel as an rail for visitors that provides habitat for native species indigenous to the area Without the Arcadia Wash Naturalization, rising average flood loads will force in runoff will also increase the total daily loads of significant non-point source

fits	Multiple Sub-Regions/Entities
0	Sub-region(s)
0	RIO_HONDO
18	LOW_LA_RVR
0	NA
	Cooperating Agencies/Organizations/Individuals
0	Los Angeles Arboretum Foundation
0	Los Angeles County Department of Parks and Recreation
0	Los Angeles County Department of Parks and Recreation
3	Magna Entertainment Corp
0	Rivers and Mountains Conservancy
0	
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22	

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